



A G E N D A

Orange County Workforce Development Board One-Stop Oversight Committee Meeting

February 9, 2023

1:00 P.M.

workforce.ocgov.com

***Pursuant to Government Code Section 54953(e)(1), as amended by AB 361, this meeting will be held by zoom. Members of the public may observe and address the meeting telephonically. To attend the meeting via teleconference please call:**

Dial (for higher quality, dial a number based on your current location):

US: +1 669 900 9128 or +1 253 215 8782 or +1 346 248 7799 or +1 312 626 6799 or +1 646 558 8656 or +1 301 715 8592

Webinar ID: 848 0498 5478 / Link to meeting: <https://us06web.zoom.us/j/84804985478>

****In compliance with the Americans with Disabilities Act, those requiring accommodation for this meeting should notify the Orange County Community Services office 72 hours prior to the meeting at (714) 480-6500.**

The Board encourages your participation. If you wish to speak you may do so during Public Comment. To speak during Public Comment, press *9 following the Chair's invitation from the public to speak. Once acknowledged and prompted by the Chair, you may begin to speak. Except as otherwise provided by law, no action shall be taken on any item not appearing in the agenda. When addressing the Council, please state your name for the record prior to providing your comments.

This agenda contains a brief description of each item to be considered. Except as provided by law, no action shall be taken on any item not appearing in the agenda. Members of the public that wish to send comments or speak on an item(s) may send a completed Speaker Request Form(s) identifying the items and send them to OCCSAdvisoryCouncilsBoards@occr.ocgov.com prior to the beginning of the meeting. To speak on a matter not appearing in the agenda, but under the jurisdiction of this Advisory Board, you may do so during Public Comments. Speaker request forms must be sent prior to the beginning of the meeting, the reading of the individual agenda items and/or the beginning of Public Comments. When addressing the Board, it is requested that you state your name for the record. Address the Board as a whole through the Chair. Comments to individual Members or staff are not permitted. Speakers are limited to three (3) minutes.

Materials/handouts can be requested up to 72 hours in advance of the meeting by visiting: <http://www.occommunityservices.org/cid/oc-workforce-development-board>.

This WIOA Title I financially assisted program or activity is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. TDD/TTY users, please call the California Relay Service (800) 735-2922 or 711. If you need special assistance to participate in this program, please contact 714-480-6500 at least 72 hours prior to the event to allow reasonable arrangements to be made to ensure program accessibility.

AGENDA:

1. CALL TO ORDER: Barbara Mason
2. PLEDGE OF ALLEGIANCE
3. BOARD MEMBER ROLL CALL: OC Community Services Representative
4. PUBLIC COMMENT:
At this time, members of the public may address the Orange County Workforce Development Board One-Stop Oversight Committee regarding any items within the subject jurisdiction, provided that no action is taken on off-agenda items unless authorized by law. *(Comments shall be limited to three (3) minutes, unless the Chair pre-identifies a different time at the start of meeting for all public speakers).*

ACTION ITEM(S):

5. SUPPORTIVE SERVICES POLICY
Recommendation: Review and approve Supportive Services Policy for submission to the Executive Committee and OC Workforce Development Full Board for review and final approval.

INFORMATION ITEM(S):

6. PROGRAM PERFORMANCE
 - A. AMERICA WORKS/ONE-STOP OPERATOR QUARTER 2 PERFORMANCE
 - B. CAREER TEAM/TITLE I CAREER SERVICES QUARTER 2 PERFORMANCE
 - C. VETERANS EMPLOYMENT RELATED ASSISTANCE PROGRAM (VEAP) QUARTER 2 PERFORMANCE
 - D. DEPARTMENT OF LABOR CAREER GRANT QUARTER 2 PERFORMANCE
7. ONE-STOP SURVEYS
 - A. ONE-STOP SYSTEM PARTNERS SURVEY
 - B. ONE-STOP PARTICIPANT SURVEY
8. OCWDB / WORKFORCE & ECONOMIC DEVELOPMENT DIVISION STAFF UPDATES
 - A. 2-1-1 ORANGE COUNTY
 - B. HIRING INITIATIVES REPORT
9. LOCATION(S)
 - A. BREA
 - B. VIRTUAL ONE-STOP
 - C. SOUTH COUNTY ONE-STOP
 - D. THEO LACY

- E. GARDEN GROVE ONE-STOP
- F. ONE-STOP MOBILE UNIT
- G. LOS ALAMITOS
- H. CAMP PENDLETON

10. BUSINESS & ECONOMIC RECOVERY CALL CENTER

11. GRANT MATRIX

- A. OCWDB Subgrant Agreement(s) PY21/22, PY22/23
 - i. AA111023
 - ii. AA211023
 - iii. AA311023
- B. WIOA Summary of Expenditures (October – December 2022)
 - i. October 2022
 - ii. November 2022
 - iii. December 2022
- C. CA Microbusiness COVID-19 Relief Grant
- D. Career DLW Financial Report

12. EDD COMPLIANCE / AUDIT UPDATES

13. OPEN DISCUSSION

At this time, members of this Subcommittee may comment on agenda or non-agenda matters provided that NO action may be taken on off-agenda items unless authorized by law.

ADJOURNMENT

DISCLAIMER: No member of the Orange County Workforce Development Board (OCWDB) shall sign a letter or make a statement purported to represent the position of OCWDB as a body. Letters or verbal statements of support or opposition on any issue shall only be made or signed by the Chair of OCWDB and shall be submitted to the Board for approval. The policy of the Board of Supervisors does not allow OCWDB or its Chair to sign a letter of position on any matters pertaining to legislation. OCWDB members may write personal letters or speak as individuals stating personal positions but may not do so as representing the position or opinion of OCWDB.



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OC Community Resources

Revised: PENDING OCWDB Approval
November 16, 2022
February 23, 2022
December 30, 2021
June 4, 2021

Effective: August 17, 2020

To: WIOA Subrecipients of the Orange County
Workforce Development Area

From: Carma Lacy
Director of Workforce Development

Subject: Supportive Services Policy
Information Notice No. 23-OCWDB-01
Supersedes Information Notice No. 17-OCDB-21, 20-OCWDB-14, 22-OCWDB-05

PURPOSE

To provide comprehensive service provisions as it pertains to supportive services under the Workforce Innovation and Opportunity Act (WIOA) for Adult, Dislocated Workers, Youth, and Special Programs of the Orange County Workforce Development Board (OCWDB).

EFFECTIVE DATE

This policy is effective immediately upon issuance.

REFERENCES

- WIOA (Public Law 113-128) Sections 129 (c)(2) and 134(c)(2) and (3)
- CFR Title 2 Grants and Agreements: Part 200 – Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards Subpart E – Cost Principles, 200.441
- 20 CFR Sections 680.900-680.970, 681.570, 683.245
- Training and Employment Guidance Letter (TEGL) WIOA No. 19-16 *Operation and Guidance for the Workforce Innovation and Opportunity Act* (March 1, 2017)

BACKGROUND

The Workforce Innovation and Opportunity Act (WIOA) provides local Workforce Development Boards (WDBs) the discretion to provide supportive services deemed appropriate to participants who are enrolled in and actively engaged in individualized career services or training activities and coincides with participant’s Individual Employment Plans (IEP). Moreover, the legislation provides the highest quality supportive services,



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so that participants are successfully able to complete activities, secure and sustain employment and credential attainment, and earn a livable wage. WIOA regulations describe supportive services as “services that are

necessary to enable an individual to participate in activities authorized under WIOA.”

Although WIOA gives local WDBs guidelines for supportive services, it also provides the local WDBs with the flexibility to adopt supportive services that positively influence each local area. Supportive services may only be provided to participants who are unable to obtain supportive services through other programs that provide such services. Participants must demonstrate that they have made every attempt to find other resources that could provide the supportive service funding including resources outside of the local area if applicable.

Adult and Dislocated Workers

Supportive services may be provided to WIOA Adult and Dislocated Worker participants to enable an individual to participate in career services and/or training services. WIOA-funded supportive services must be a last resort; referrals to other services are to be done first. Individuals identified as needing ongoing supportive services must still be participating in career services, training activities, or both to continue to receive supportive services. Supportive services are not allowed for adults and/or dislocated workers in follow-up. Referral and linkage to other community resources can be performed during follow-up to address need, however payment for any supportive services using WIOA funding is not allowed.

Youth Program

Supportive services can be provided to WIOA Youth during program participation and during follow-up services. WIOA-funded supportive services must be a last resort; referrals to other services are to be done first. They must be provided based on the needs of the participant as identified in the youth’s Individual Service Plan (ISP). During follow-up, youth are eligible for supportive services to ensure success in employment, postsecondary education, and/or training.

WIOA regulations stipulate that in order for exited youth participants to receive follow-up supportive services, “the follow-up services must be conducive of more than just a contact attempt in order to secure documentation, or to report a performance outcome”; supportive services must correlate with performance outcomes and be “determined based on the needs of the individual.”

Special/Non-WIOA Programs

OCWDB has administrative oversight of several special and non-WIOA-funded programs. All staff shall adhere to the policies and procedures provided herein, unless specifically noted.

Supportive Services may include, but are not limited to:

1. Linkages to community services;
2. Assistance with transportation;
3. Assistance with child care and dependent care;
4. Assistance with housing;
5. Needs-related payments;
6. Assistance with educational testing;
7. Reasonable accommodations for individuals with disabilities;
8. Legal aid services;

9. Referrals to health care;
10. Assistance with uniforms or other appropriate work attire and work-related tools, including such items as protective eye gear;
11. Assistance with books, fees, school supplies, and other necessary items for students enrolled in post-secondary education; and
12. Payments and fees for employment and training-related applications, tests, and certifications.
13. Expenses associated with a participant's entrepreneurship activities:
 - Pay for California Secretary of State business registration
 - Local business registration within Orange County
 - Local permit to operate as a sidewalk vendor within Orange County
 - Purchase equipment (limit less than 3K) following proper procurement and approval procedures
 - Purchase supplies (limit less than 3K) following proper procurement and approval procedures

The purchase of bulk supportive services (i.e bus passes, gas cards) is allowable but must be paid with non-WIOA funds. Once a supportive service has been distributed to a participant, the individual supportive service can be included on the monthly WIOA program invoice for reimbursement.

Disallowed Supportive Services

Supportive services will not be provided for expenses incurred prior to participant's enrollment in WIOA career services and training. Additionally, the following do not qualify for supportive services:

1. Fines, penalties, interest payments, traffic violations, late finance charges, damages and other settlements;
2. Refundable deposits;
3. Taxes;
4. Child support payments;
5. Membership fees (i.e fitness club, social club, annual fees, etc.)
6. Entertainment;
7. Auto loan or mortgage payment;
8. Alcohol, tobacco or recreational drugs;
9. Pet products;
10. Plants or plant supplies;
11. Items for family members, friends, or anyone who is not the participant;
12. Groceries, or other food items; or
13. Personal medical/health expenses.

WIOA Title 1 funds must not be spent on employment generating activities, investments in revolving loan funds, capitalization of businesses, investment in contract bidding resource centers, economic development activities, or similar activities, unless they are directly related to training for eligible program participants. For purposes of this restriction, employer outreach and job development activities are directly related to training for eligible participants.

Policy and Procedures

1. Supportive services may only be provided to enrolled individuals, who are active participants in individualized career services and/or training services. The support

- must be necessary to enable the individual to participate in career services or training activities.
2. Any participant who is requesting supportive services or training shall have started and have agreed to complete financial literacy training prior to receiving supportive services or training. If a participant has started financial literacy training and receives supportive services prior to completion, secondary supportive services cannot be issued until the participant completes the financial literacy training.
 3. Supportive services may only be provided to participants who are unable to obtain supportive services through other programs that provide such services. Participants must demonstrate that they have made every attempt to find other resources that could provide the supportive service funding including resources outside of the local area if applicable.
 4. Supportive services may only be provided when necessary to enable individuals to participate in individualized career service and/or training activities.
 5. Supportive services provided must be reasonable, necessary, and allowable based on established local, State and Federal guidelines and regulations.
 6. All supportive service payments must be relevant to the results of the objective assessment of each participant's IEP/ISP and educational goals. The need for, and the extent of, supportive services must be listed in the participant's IEP/ISP. In all cases, staff must review "service notes" prior to making any supportive service payments to avoid duplicate payments.
 7. Supportive services are not entitlements and are subject to funding availability. All supportive service requests must be supported by demonstration of need.
 8. Supportive services cannot be provided retroactively.
 9. A Supportive Services Exploration Form (Attachment I) shall be completed prior to requesting supportive services and kept in each participant's file and uploaded to the participants CalJOBS electronic file. This form shall be completed for each supportive services request.
 10. Identified resources shall be entered on the Supportive Services Request Form (Attachment II). Provision of supportive services require the completion of the Supportive Services Request Form. The form must be completed in its entirety and signed by the participant and applicable program staff. It shall be kept in each participant's file and uploaded to the participants CalJOBS electronic file. Failure to properly complete the supportive services forms may result in a delay/denial of the reimbursement for supportive services.
 11. Each request for supportive services must be clearly documented in the case notes. The case note must include the participant's individual needs, how these needs relate to the supportive services request, and should provide detailed information on the payment for the supportive services being authorized. All documentation must support the service dates being paid for.

Example case note language:

“Supportive service assistance for (insert type of supportive service) was requested by (insert participant name). All practical alternatives have been exhausted (name attempted resources) in an effort to obtain these supportive services through other resources. (Insert participant’s name) requires this assistance in order to complete (his/her) (insert type of activity). The cost for this supportive service is (insert actual amount). Supportive service funds will be used to pay for this supportive service, and the participant has received a total of (\$000.00) in supportive services year-to-date, not including this service.”

12. For all participants, the appropriate activity code for supportive services must be opened on the date the cost was incurred, entered in CalJOBS, updated throughout the participation in the program, and closed on the actual end date of service. Costs incurred prior to program enrollment are not allowable. At the time supportive services activities are opened a service note must be entered stating what has been obligated to the participant, including 1) type of service; 2) justification of participant’s needs for service; 3) lack of other community resources; 4) total amount; 5) date(s) or date range; and 6) whether it is a one-time payment or a recurring obligation. Once the expense is incurred, a detailed service note must indicate the type of supportive service, date(s), and the amount paid. If a Youth participant receives supportive services in the follow-up period, designated activity codes for follow-up supportive services shall be used and entered in CalJOBS.
13. A bill or invoice for a supportive service can be paid directly by the service provider.
14. A copy of the supportive service (card, check, etc.) shall be made and placed in the participant’s file. The participant shall sign and date the copy upon receipt. This copy must be placed in the participant’s file.
15. Invoices, statements, and receipts necessary to verify that a supportive service has been provided must be returned to staff. It is the responsibility of the staff who distributed the supportive service to ensure that all support services documentation is collected, added to the participant file, and uploaded into the participants CalJOBS electronic file.
16. Returned receipts must indicate that the supportive service was used for its intended purpose. For example, a \$50.00 gas card should display that \$50.00 of gasoline was purchased. If the supportive service was not used for its intended purpose, no additional supportive services will be provided for the participant unless the participant reimburses the difference.
17. Gift cards that have remaining balances must be returned by the participant and tracked by the Service Provider.
18. A Supportive Service Participant Log shall be kept in each participant’s file who receives supportive services (Attachment III).

- 19. If a Participant receives a supportive service and fails to return the appropriate documentation/receipts, no additional supportive services will be provided until such receipts are provided. Supportive services may continue to be provided should the participant return the value of the supportive service in which the receipt was lost.
- 20. An Affidavit of Lost/Stolen/Destroyed Supportive Services (Attachment IV) must be completed by the participant, if a supportive service or a receipt is lost, stolen, or destroyed. Any reported lost/stolen/destroyed supportive service should be immediately recorded and reported to the police, as necessary. No additional supportive services shall be provided until such receipts (or monetary value of the supportive service) are provided or until proper documentation of a lost/stolen/destroyed supportive service is collected to support the circumstance.
- 21. All supportive services shall be tracked for audit purposes on a Supportive Services Master Log (Attachment V). An inventory of all supportive services will be conducted by a designated staff who is responsible for tracking supportive services for the program.
- 22. Total cumulative supportive service payments to any participant **may not exceed \$6,000 in a participant's lifetime**.
- 23. In justified circumstances, participants may receive supportive services exceeding the \$6,000 maximum. Service Providers and Special Programs must submit a Supportive Services Waiver Request Form (Attachment VI) to the Orange County Director of Workforce & Economic Development for approval. All waivers must be approved prior to issuing the supportive service. Waiver approvals must be uploaded into CALJOBS and documented in the participant's case notes.

ACTION

Bring this policy to the attention of all affected staff and all relevant parties.

INQUIRIES

If you have any questions regarding this policy, please contact your Contract Administrator at 714-480-6500.

ATTACHMENTS

- Attachment I: Supportive Services Exploration Form
- Attachment II: Supportive Services Request Form
- Attachment III: Supportive Services Participant Log
- Attachment IV: Affidavit of Lost/Stolen/Destroyed Supportive Services
- Attachment V: Supportive Services Master Log
- Attachment VI: Supportive Services Waiver Form



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Revised: [PENDING OCWDB Approval](#)

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receipts are provided. Supportive services may continue to be provided should the participant return the value of the supportive service in which the receipt was lost.

20. An Affidavit of Lost/Stolen/Destroyed Supportive Services (Attachment IV) must be completed by the participant, if a supportive service or a receipt is lost, stolen, or destroyed. Any reported lost/stolen/destroyed supportive service should be immediately recorded and reported to the police, as necessary. No additional supportive services shall be provided until such receipts (or monetary value of the supportive service) are provided or until proper documentation of a lost/stolen/destroyed supportive service is collected to support the circumstance.

21. All supportive services shall be tracked for audit purposes on a Supportive Services Master Log (Attachment V). An inventory of all supportive services will be conducted by a designated staff who is responsible for tracking supportive services for the program.

22. Total cumulative supportive service payments to any participant **may not exceed \$6,000 in a participant's lifetime.**

~~23. In exceptional and justified circumstances, participants may receive supportive services exceeding the \$6,000 maximum. Service Providers and Special Programs must submit a Supportive Services Waiver Request Form (Attachment VI) to the Orange County Director of Workforce & Economic Development for approval. All waivers must be approved prior to issuing the supportive service. Waiver approvals must be uploaded into CALJOBS and documented in the participant's case notes, with approval by the Orange County Workforce Development Executive Director or Deputy Director. When supportive services are issued beyond the \$6,000 threshold, a Supportive Services Waiver Form must be completed and filed by the issuing party on behalf of the participant. Exceptional circumstances are defined as:~~

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- ~~a. Head of household whose obligational expenses reasonably exceeds the \$6,000 threshold~~
- ~~b. Individuals engaged in training programs with a demonstrated ongoing need for supportive services which exceeds \$6,000~~
- ~~c. Individuals engaged who demonstrate a justified need for financial support which exceeds \$6,000~~

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~~24. In the event that there is a delay in available program funding and supportive services funds are not accessible to meet participant needs in a timely manner, supportive services funds may be leveraged across WIOA and/or other special programs to meet the immediate and urgent needs of a participant enrolled in a corresponding program and with written justification and approval by all involved program managers and the program director.~~

~~23.~~

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ACTION

Bring this policy to the attention of all affected staff and all relevant parties.

INQUIRIES

If you have any questions regarding this policy, please contact your Contract Administrator at 714-480-6500.

ATTACHMENTS

Attachment I: Supportive Services Exploration Form

Attachment II: Supportive Services Request Form

Attachment III: Supportive Services Participant Log

Attachment IV: Affidavit of Lost/Stolen/Destroyed Supportive Services

Attachment V: Supportive Services Master Log

Attachment VI: Supportive Services Waiver Form

~~Attachment VII: Supportive Services Program Funding Leverage Justification Form~~



Attachment VI
Supportive Services Waiver Request

Under Orange County Workforce Development Board's Supportive Services Policy, Service Providers and Special Programs may request a waiver on behalf of a participant to receive supportive services exceeding the \$6,000 maximum if the request is justifiable.

Participant Name: _____

Program: _____

This waiver request is being submitted for the following reason:

Justification for waiver: _____

The additional documentation required to be submitted with this waiver request:

1. Supportive Services Request Form
2. Supportive Services Participant Log

Case Manager (Print)	Case Manager Signature	Date
----------------------	------------------------	------

Program Manager (Print)	Program Manager Signature	Date
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County of Orange Use Only

OC Director of Workforce Development Approval: Yes No

Signature: _____ Date: _____

ORANGE COUNTY WORKFORCE DEVELOPMENT BOARD



Performance Report

Quarter 2

October 1, 2022 through December 31, 2022

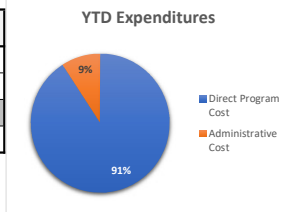
Overseeing job seekers, youth and business programs and services.

Status:	Open
Service Provider:	America Works of California, Inc.
Contract Obligation:	\$2,000,000.00
Contract Number:	20-28-0073-OSO
Contract Period:	07/01/2022 - 06/30/2023

Program Name:	One-Stop Operator
Funding Stream	OA Adult & Dislocated Worker Programs
Pay for Performance	\$200,000.00

Fiscal Activities

Cost Category	Budget	Q2 Oct '22 - Dec '22	YTD Expenditures	Balance	% Utilized
Direct Program Cost	\$ 1,818,182.00	\$ 268,390.72	\$ 335,137.99	\$ 1,483,044.01	18%
Administrative Cost	\$ 181,818.00	\$ 26,839.07	\$ 33,513.80	\$ 148,304.20	18%
Training	N/A	\$ -	\$ -	\$ -	
TOTAL	\$ 2,000,000.00	\$ 295,229.79	\$ 368,651.79	\$ 1,631,348.21	18%



* as of 1/23/2023 November and December 2022 invoices have not been approved.
Pending \$225,515.60 approval once approved YTD Expenditures \$594,167.39

Program Activities | Contract Performance Measures

Performance Category	Contracted Goal	Q2 Oct '22 - Dec '22	YTD	% of Performance
First Time Visitors	N/A	931	2568	
Virtual Training	N/A	138	264	
On-Site Training	N/A	92	237	
ACT WorkKeys	N/A	0	0	

Program Participation

Trainings	Q2 Oct '22 - Dec '22	YTD
Participated in their first class/workshop/training:	# of Participants	
Within 1 week of program enrollment		
Between 2 and 4 weeks of program enrollment		
Between 1 and 2 months of program enrollment		
More than 2 months since program enrollment		
Not yet engaged in a service		

ORANGE COUNTY WORKFORCE DEVELOPMENT BOARD

Performance Report

Quarter 2

October 1, 2022 through December 31, 2022

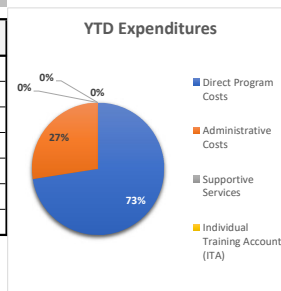


Status:	Open
Service Provider:	Career Team, LLC
Contract Obligation:	\$900,000.00
Contract Number:	MA-012-22010577
Contract Period:	07/01/2022 - 06/30/2023

Program Name:	Adult Career Services - North
Funding Stream:	WIOA Title I - Adult Career Services
Leverage Budget:	
Total YTD Leverage:	
% of Total Leverage:	

Fiscal Activities

Cost Category	Budget	Q2 Oct '22 - Dec '22	YTD Expenditures	Balance	% Utilized
Direct Program Costs	\$ 473,355.14	\$ 39,566.44	\$ 39,566.44	\$ 433,788.70	8%
Administrative Costs	\$ 90,000.00	\$ 15,000.00	\$ 15,000.00	\$ 75,000.00	17%
Supportive Services	\$ 30,857.14	\$ -	\$ -	\$ 30,857.14	0%
Individual Training Account (ITA)	\$ 262,807.72	\$ -	\$ -	\$ 262,807.72	0%
On-the-Job Training (OJT)	\$ 25,714.29	\$ -	\$ -	\$ 25,714.29	0%
Work Experience/Transitional Jobs (WEX)	\$ 17,265.71	\$ -	\$ -	\$ -	0%
TOTAL	\$ 900,000.00	\$ 54,566.44	\$ 54,566.44	\$ 828,167.85	6%



Program Activities | Contract Performance Measures

Performance Category	Contracted Goal	Q2 Oct '22 - Dec '22	YTD	% of Performance
New Enrollments	400	89	144	36%
Carry Forward / Follow-Up	95	0	95	100%
Target Population	360	100	151	42%
Employment Placements	284	2	54	19%
Median Earnings of Participant Employment Placements	\$8,690.00	\$9,800.00	\$9,800.00	113%
Attainment of Degree/Certificate	243	11	18	7%
Literacy/Numeracy Gain (in program skills gain)	320	2	4	1%
Retention with the Same Employer	225	0	39	17%
Co-enrollment into WIOA services	N/A	14	18	
Staff/providers trained on serving individuals with disabilities	N/A			
Program Exit	347	20	55	16%

Program Participation

Trainings	# of Participants	
	Q2 Oct '22 - Dec '22	YTD
Participated in their first class/workshop/training:		
Within 1 week of program enrollment	56	111
Between 2 and 4 weeks of program enrollment	0	0
Between 1 and 2 months of program enrollment	0	0
More than 2 months since program enrollment	0	0
Not yet engaged in a service	0	0
TOTAL	56	111
ITA	47	53
OJT	0	0
WEX	1	1

ORANGE COUNTY WORKFORCE DEVELOPMENT BOARD

Performance Report

Quarter 2

October 1, 2022 through December 31, 2022

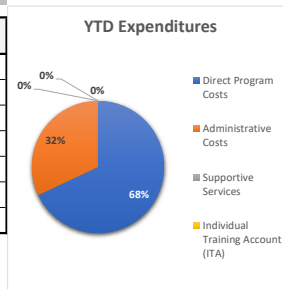


Status:	Open
Service Provider:	Career TEAMS, LLC
Contract Obligation:	\$800,000.00
Contract Number:	MA-012-22010577
Contract Period:	07/01/2022 - 06/30/2023

Program Name:	Adult Career Services - South
Funding Stream:	WIOA Title I - Adult Career Services
Leverage Budget:	\$240,000.00
Total YTD Leverage:	0
% of Total Leverage:	0%

Fiscal Activities

Cost Category	Budget	Q2 Oct '22 - Dec '22	YTD Expenditures	Balance	% Utilized
Direct Program Costs	\$ 465,209.54	\$ 28,253.82	\$ 28,253.82	\$ 436,955.72	6%
Administrative Costs	\$ 80,000.00	\$ 13,332.00	\$ 13,332.00	\$ 66,668.00	17%
Supportive Services	\$ 27,428.57	\$ -	\$ -	\$ 27,428.57	0%
Individual Training Account (ITA)	\$ 189,271.90	\$ -	\$ -	\$ 189,271.90	0%
On-the-Job Training (OJT)	\$ 22,857.14	\$ -	\$ -	\$ 22,857.14	0%
Work Experience/Transitional Jobs (WEX)	\$ 15,232.85	\$ 567.70	\$ 567.70	\$ 14,665.15	4%
TOTAL	\$ 800,000.00	\$ 42,153.52	\$ 42,153.52	\$ 757,846.48	5%



Program Activities | Contract Performance Measures

Performance Category	Contracted Goal	Q2 Oct '22- Dec '22	YTD	% of Performance
New Enrollments	400	37	47	12%
Carry Forward / Follow-Up	21	0	21	100%
Target Population	360	37	51	14%
Employment Placements	242	0	6	2%
Median Earnings of Participant Employment Placements	\$8,690.00	\$7,592.00	\$7,592.00	87%
Attainment of Degree/Certificate	206	7	9	4%
Literacy/Numeracy Gain (in program skills gain)	320	2	4	1%
Retention with the Same Employer	192	0	19	10%
Co-enrollment into WIOA services	N/A	2	3	
Staff/providers trained on serving individuals with disabilities	N/A			
Program Exit	295	3	25	8%

Program Participation

Trainings	# of Participants	
	Q2 Oct '22 - Dec '212	YTD
Participated in their first class/workshop/training:		
Within 1 week of program enrollment	39	49
Between 2 and 4 weeks of program enrollment	0	0
Between 1 and 2 months of program enrollment	0	0
More than 2 months since program enrollment	0	0
Not yet engaged in a service	0	0
TOTAL	39	49
ITA	2	2
OJT	0	0
WEX	1	2

ORANGE COUNTY WORKFORCE DEVELOPMENT BOARD

Performance Report

Quarter 2

October 1, 2022 through December 31, 2022

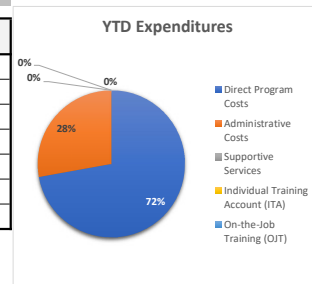


Status:	Open
Service Provider:	Career TEAMS, LLC
Contract Obligation:	\$950,000.00
Contract Number:	MA-012-22010577
Contract Period:	07/01/2022 - 06/30/2023

Program Name:	Dislocated Worker Career Services - North
Funding Stream:	WIOA Title I - Adult Career Services
Leverage Budget:	
Total YTD Leverage:	\$0.00
% of Total Leverage:	0%

Fiscal Activities

Cost Category	Budget	Q2		YTD Expenditures	Balance	% Utilized
		Oct '22 - Dec '22	YTD			
Direct Program Costs	\$ 491,290.61	\$ 41,006.98	\$ 41,006.98	\$ 41,006.98	\$ 450,283.63	8%
Administrative Costs	\$ 95,000.00	\$ 15,833.32	\$ 15,833.32	\$ 15,833.32	\$ 79,166.68	17%
Supportive Services	\$ 32,571.43		\$ -	\$ -	\$ 32,571.43	0%
Individual Training Account (ITA)	\$ 285,828.10		\$ -	\$ -	\$ 285,828.10	0%
On-the-Job Training (OJT)	\$ 27,142.86		\$ -	\$ -	\$ 27,142.86	0%
Work Experience/Transitional Jobs (WEX)	\$ 18,167.00		\$ -	\$ -	\$ 18,167.00	0%
TOTAL	\$ 950,000.00	\$ 56,840.30	\$ 56,840.30	\$ 56,840.30	\$ 893,159.70	6%



Program Activities | Contract Performance Measures

Performance Category	Contracted Goal	Q2 Oct '22 - Dec '22	YTD	% of Performance
New Enrollments	600	54	66	11%
Carry Forward / Follow-Up	43	0	43	100%
Target Population	N/A			
Employment Placements	383	0	33	9%
Median Earnings of Participant Employment Placements	\$9,900.00	\$10,433.00	\$10,433.00	105%
Attainment of Degree/Certificate	338	10	16	5%
Literacy/Numeracy Gain (in program skills gain)	480	4	7	1%
Retention with the Same Employer	293	0	41	14%
Co-enrollment into WIOA services	N/A	49	51	
Staff/providers trained on serving individuals with disabilities	N/A			
Program Exit	450	5	14	3%

Program Participation

Trainings	# of Participants	
	Q2 Oct '22 - Dec '22	YTD
Participated in their first class/workshop/training:		
Within 1 week of program enrollment	8	20
Between 2 and 4 weeks of program enrollment	0	0
Between 1 and 2 months of program enrollment	0	0
More than 2 months since program enrollment	0	0
Not yet engaged in a service	0	0
TOTAL	8	20
ITA	14	15
OJT	0	1
WEX	0	0

ORANGE COUNTY WORKFORCE DEVELOPMENT BOARD

Performance Report

Quarter 2

October 1, 2021 through December 31, 2021

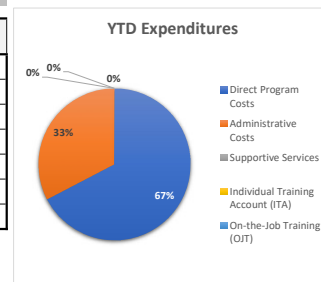


Status:	Open
Service Provider:	Career TEAMS, LLC.
Contract Obligation:	\$850,000.00
Contract Number:	MA-012-22010577
Contract Period:	07/01/2022 - 06/30/2023

Program Name:	Dislocated Worker Career Services - South
Funding Stream:	WIOA Title I - Adult Career Services
Leverage Budget:	
Total YTD Leverage:	\$0.00
% of Total Leverage:	0%

Fiscal Activities

Cost Category	Budget	Q2		YTD Expenditures	Balance	% Utilized
		Oct '21 - Dec '21	YTD			
Direct Program Costs	\$ 483,144.86	\$ 29,251.81	\$ 29,251.81	\$ 453,893.05	6%	
Administrative Costs	\$ 85,000.00	\$ 14,166.66	\$ 14,166.66	\$ 70,833.34	17%	
Supportive Services	\$ 29,142.86	\$ -	\$ -	\$ 29,142.86	0%	
Individual Training Account (ITA)	\$ 212,192.28	\$ -	\$ -	\$ 212,192.28	0%	
On-the-Job Training (OJT)	\$ 24,285.71	\$ -	\$ -	\$ 24,285.71	0%	
Work Experience/Transitional Jobs (WEX)	\$ 16,234.29	\$ -	\$ -	\$ 16,234.29	0%	
TOTAL	\$ 850,000.00	\$ 43,418.47	\$ 43,418.47	\$ 806,581.53	5%	



Program Activities | Contract Performance Measures

Performance Category	Contracted Goal	Q2 Oct '21 - Dec '22	YTD	% of Performance
New Enrollments	600	30	33	6%
Carry Forward / Follow-Up	23	0	23	100%
Target Population	N/A			
Employment Placements	524	0	12	2%
Median Earnings of Participant Employment Placements	\$9,900.00	\$0.00	\$0.00	0%
Attainment of Degree/Certificate *	463	3	5	1%
Literacy/Numeracy Gain (in program skills gain)	480	4	7	1%
Retention with the Same Employer	401	0	33	8%
Co-enrollment into WIOA services	N/A	27	28	
Staff/providers trained on serving individuals with disabilities	N/A			
Program Exit	617	0	6	1%

Program Participation

Trainings	# of Participants	
	Q2 Oct '22 - Dec '22	YTD
Participated in their first class/workshop/training:		
Within 1 week of program enrollment	3	6
Between 2 and 4 weeks of program enrollment	0	0
Between 1 and 2 months of program enrollment	0	0
More than 2 months since program enrollment	0	0
Not yet engaged in a service	0	0
TOTAL	3	6
ITA	3	3
OJT	0	0
WEX	0	0



Quarterly Performance Report (QPR)

Subrecipient	Orange County Workforce Development Board/ Workforce & Economic Development Division		
Subrecipient Code	ORA	ELL, DEA OR VEAP (PY)	VEAP
Quarter Covered	OCT – DEC 2022	Grant Code(s)	1225
Project Contact	Eric Ensley	Email	eric.ensley@occr.ocgov.com

The Quarterly Performance Report (QPR) details project activities conducted during each quarter that contribute to project goals. The EDD Project Management (PM) Team uses the information shared in the QPR to assess project progress, identify and share best practices, and identify any technical assistance needs. The QPR must be submitted no later than 20 days following the end of the quarter on the following dates:

Time Period	Due Date
April thru June	July 20
July thru September	October 20
October thru December	January 20
January thru March	April 20

If the QPR due date falls on a state holiday or weekend, the day before becomes the new due date for the report.

Activities and Services For This Quarter

1. Participant Reporting

Activity	Total New This Reporting Period	Cumulative Total to Date	Cumulative Planned to Date (From Exhibit B)	Performance % (Actual/Planned)
Total Enrollment	25	162	200	81%
Entered Soft Skill Training/ Job Readiness Training	2	33	183	18%
Entered Occupational Skills Training	6	17	171	10%
Entered Work Based Learning/Training	0	3	120	3%
Attained Certificate	3	7	102	7%
Entered Unsubsidized Employment	10	56	144	39%
Median Hourly Wage	28.49	30.00	\$22.38	134%
Additional Comments on Participant Reporting (Description of services provided, type of training, industry sector, etc. Include any relevant details on delays to achieving planned numbers, if applicable).				
<p>During this Seventh Quarter (October- December 2022), the VEAP project staff conducted 34 interviews for program participation, of which four were direct referrals for Jobs for Veterans State Grant Veterans Service Navigator intake screenings. VEAP staff were able to complete enrollments of 74% of new participants screened for eligibility that sought assistance with employment services to represent 25 new enrollments. Basic and Individualized career service continue to be a benchmark to assist veterans with workforce reintegration opportunities that include linkages to community partnerships that help address unique barriers experienced by job seekers such as resume writing, interviewing techniques, soft skills development, and effective communications skills.</p> <p>VEAP Project staff continue to assess participant's and address identifiable skills gaps to ensure proper alignment with desired career pathway development. VEAP staff has used various motivational interviewing techniques to assist with guiding career development however most significant barriers to employment experienced by participants include stressors influenced by behavior health challenges appear to be contributing factors associated with decreased self-motivation to address progress or lead to inactivity that requires re-directing.</p>				

The VEAP project continues to remain on track with obtaining near performance measures. Five Participant sought training or upskills development with In- Demand industry sectors such as information Technology and Administration. Slowing trends of careers within these industry sectors have delayed immediate job placements within the region and continue to show a more competitive market during this post- pandemic era. VEAP staff continue to work closely with participant’s to strategically target employers positioned to hire veterans with matched skills they seek.

2. Describe the following activities and services that occurred during the reporting period including what work was done and how it relates to the services and activities proposed in Exhibit A: Project Narrative and Exhibit I: Project Work Plan, and any other goals of the project.

Activities/Services Provided	Description
Participant Outreach	<p>During the Seventh Quarter (October – December 2022), the VEAP Project staff has participated in outreach events to engage veterans and military members at the North County Career Fair, CalVet/ CSU Fullerton CalTap Veterans Employment Expo, and the Orange County Veterans and Military Family Collaborative to build capacity and expand our program reach.</p> <p>VEAP project staff regularly collaborates with the CalVet Local Interagency Network Coordinator to enhance connections to state, local and private organizations servicing veterans with significant barriers to employment as well as recent discharged military members seeking services through the California Department of Veterans Affairs.</p>
Project Partnerships (development, enhancement, engagement, commitment)	<p>VEAP project staff engages with OC Business Solutions monthly to review prospective on the job training opportunities with employers as well as Jobs for Veterans State Grant Disabled Veterans Outreach Program coordinators and Local Veterans Employment Representatives to support career goals of enrolled participants.</p> <p>VEAP project staff facilitated 33 participant direct referrals to the Jobs for Veterans State Grant Disabled Veterans Outreach Program Coordinators for prospective engagement and co-enrollment. Additionally, 3 referrals to the</p>

Please ensure that the numbers in CalJOBS for participants and expenditures match your internal records as the EDD runs CalJOBS reports to monitor both program and fiscal activities.

	<p>Department of Rehabilitation, 30 referrals to VetNet for peer- to-peer support for resume writing and mock interviews, and community resources partnership development with St Vincent DePaul in Los Alamitos for assistance with non-allowable supportive services.</p> <p>Additional VEAP Project outreach with Saddleback College's Veterans Resource Center to perform service availability workshops to student veteran prior to degree matriculation.</p>
Enrollment, Intake, and Assessment	<p>Enrollment, intake and assessment opportunities continue to demonstrate an upward increase mostly due to VEAP Project staff mobility within the community as well as new outstation locations to reach eligible participants where they are most likely to engage with other types of community services needs such as unemployment services.</p> <p>VEAP Staff have encountered significant increases in barriers such as behavior health issues that delay participant integration into sustainable employment. Many Participants are assessed as special disabled due to increased barriers and military service-related issues that most require reasonable accommodations to adequately perform in the workforce</p>
Co-Enrollment (WIOA Title I-IV, CalWORKS, CalFresh, other)	<p>VEAP Project staff have identified slower opportunities to co-enroll participants with the new WIOA Title I provider as new ITA's are slow to develop. VEAP staff has experienced participant frustrations with delayed co-enrollments to facilitate trainings for up-skills development leading to significant redirecting of client focus on career pathways,</p>
Program Services (Intensive Case Management, Integrated Resource Teams, Supportive Services, Referrals)	<p>During the report period (October- December 2022), VEAP staff continue to incorporate a supportive employment style to guide intensive case management services to enhance participant career and training needs.</p>

	<p>Housing instability due to the lack of economic growth and self-sufficient income continues to be the primary focus of many participants. VEAP’s collaboration with Orange County’s Coordinated Entry services facilitates direct contact with housing specialist to address any barriers to housing so that participants may adequately focus on workforce reintegration.</p>
<p>System Change/Alignment (Plans, MOUs, policy, procedures, data sharing, blending and braiding resources, sustainability)</p>	<p>VEAP project staff has an ongoing challenge of guiding participants to address their behavior health and immediate stressors that contribute ineffectual self-management skills.</p> <p>To adequately address the needs of Participants, VEAP staff continue to seek out integration with various partners to holistically address each individual participant from a human-centered approach.</p>
<p>Staff, Project Team, Stakeholder Training/Capacity Building</p>	<p>VEAP staff continues capacity building and partnership driven outreach to inform and educate stakeholders of program value as well as enhancement to existing service partners.</p>
<p>Business/Employer Engagement</p>	<p>VEAP Project staff and Jobs for Veterans State Grant program staff meet monthly to discuss employer engagement and co-case management strategies to support program participants on their career pathway.</p>
<p>Other – Describe</p>	<p>During this Seventh Quarter report period (October-December 2022), VEAP staff continue to actively participate in community events that attract veteran’s and military members. Program mobility between our One Stop Centers in Garden Grove and at Joint Training Base Los Alamitos facilitate equitable access to our workforce system however participant self-management skills continue to present barriers to individual engagement and immediate career success.</p>

Expenditures and Matching Funds For This Quarter

3. Expenditure Reporting

Planned Expenditures to Date *From Exhibit E: Funding and Expenditure Plan	Actual Expenditures to Date	Performance % (Actual/Planned)
\$450,000	\$420,194.82	93%
Planned Matching Funds to Date *From Exhibit E: Funding and Expenditure Plan	Actual Matching Funds to Date	Performance % (Actual/Planned)
\$891,786	\$0	0.0%
<p>Additional Comments on Expenditures (Include a summary of how grant funds were spent, how matched funds supported the project, and explanation of any delays to meeting planned expenditures).</p> <p>During this report period, planned expenditures remain consistent to administrative cost and program to engage with participants on intensive career management services including supportive services for rent and utilities.</p>		

Successes and Challenges For This Quarter

4. Best Practices/Lessons Learned: Detail any notable achievements made, obstacles encountered and overcome, identified best practices, lessons learned, and/or ongoing challenges.

The VEAP Project staff’s notable achievement has been our mobility to meet veterans and military where that are in their employment/ career search. VEAP’s network of diverse community partnerships present opportunities for effective collaboration between various agencies to provide leveraged service deliver in resume writing and review, mock interview strategies, and professional clothing when needed. Peer to Peer supported mentorship continues to be an asset to participant experiences navigating workforce processes.

5. Participant Success Stories: Detail any notable participant success stories including relevant information about the services strategies utilized, barriers overcome, participant challenges and accomplishments, training completions, job placements, and any other positive outcomes. Do not include any Personally Identifiable Information (PII).

During this report period, VEAP staff acknowledges the notable success stories of two participants who served on active duty, one with the U. S. Marine Corps and the other U. S. Army. Our U.S Marine veteran was underemployed searched many opportunities to change his career, reduce his current commute of 2 hours a day, and continue to pursue his degree program at CSU Long Beach. He attended an Orange County sponsored career fair and connected with a VEAP staff member, who was effective at developing a career plan with clear attainable goals that allowed the veteran to focus on objectives and target his career search to local organizations. The Participant was faced with multiple economic challenges and behavior health stressors that contributed to his barrier to obtaining a growth-oriented career. Once the Participant was able to actualize a career pathway that included developing interview techniques and resume writing, he successfully applied to be a Local Veterans Employment Representative under our Jobs for Veterans State Grant with the California Employment Development Department. The Participant accepted a job offer in December to become part of our local workforce family.

Our U. S. Army Veteran, transitioned to California and immediately faced housing barriers and was residing in a program supported by Volunteers of America's Supportive Services for Veterans and Family. Additionally, the Participant's behavior health contributed to her inability to effectively engage in a productive career search. After meeting with a VEAP Career Coordinator, the Participant was able to develop a goal plan focused on mock interviewing and improving communications skills. The Participant was encouraged to work on self-esteem and effectively communicate her skills to an employer. Our U.S. Army Veteran interviewed with the U.S. Department of Veterans Affairs Benefits Administration for a position as a veterans' services representative. The Participant was offered employment at the Mid-West Regional Area in November with a pay rate at the GS-11 step one.

6. Technical Assistance: Detail any technical assistance that would support or accelerate project efforts.

No Technical assistance to note this report period.

7. Materials: Please list and attach any event flyers, press releases, news clips, project photos, and/or any other materials that illustrate grant activities and successes.

North County Career Fair Flyer, CalVet/ CSU Fullerton CalTap Veterans Employment Expo Flyer, and Orange County Veterans and Military Family Collaborative Strategic Planning Brief Flyer



CalTAP & CSUF VRC Veterans Employment Expo

November 30, 2022 | Time: 10 a.m. - 2 p.m.

The California Department of Veterans Affairs, California Transition Assistance Program (CalTAP), in partnership with the California State University, Fullerton, would like to invite student veterans and their families to attend our upcoming event as we provide information and resources that can assist in finding employment. Representatives from local organizations will be on-site to discuss their services and answer any questions you may have for them.

For more information about CalTAP, call 1 (800) 952-5626, or email CalTAP@calvet.ca.gov.

Click on the link below to learn more about this event and to register.

REGISTRATION
www.caltap.eventbrite.com



CALIFORNIA STATE UNIVERSITY
FULLERTON

CAL STATE FULLERTON VETERANS RESOURCE CENTER

VET FORWARD



**Orange County Veterans
& Military Families Collaborative**

CONVENED BY **UCI**

Invites you to our General Meeting:

**Strategic Planning Brief
& Holiday Toy Drive**

*December 7th, 8:30 AM - 11:30 AM
Wedgewood University Club at UCI
801 E. Peltason Drive, Irvine, CA 92697*

*Please Join us as we recap our
lines of effort for the future of the
OCVMFC and have some holiday
fun with a Holiday Toy Drive and
Networking!*

Breakfast will be served

[Click Here to Register](#)



CAREER NATIONAL DISLOCATED WORKER GRANT

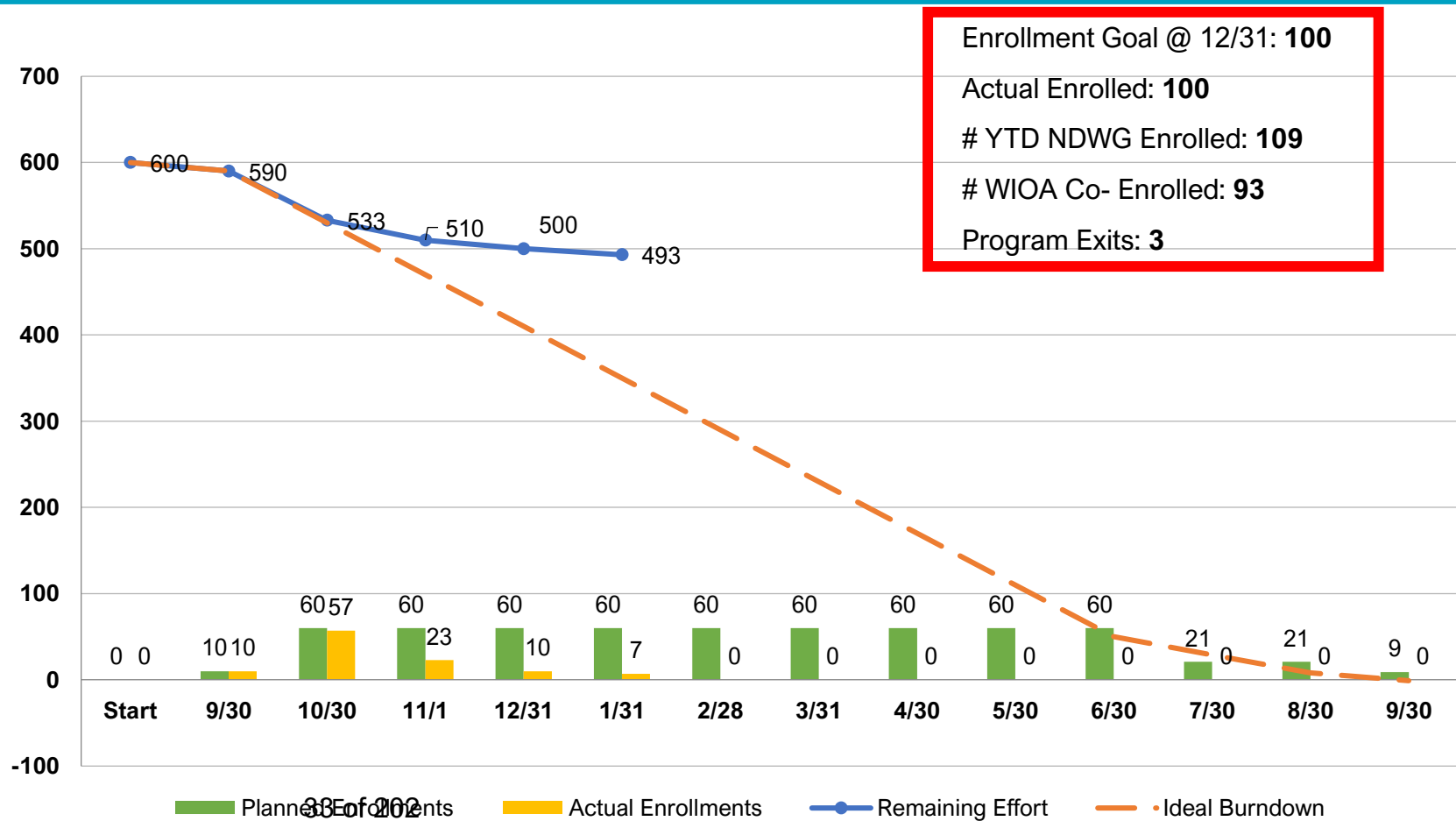
Q2 REPORT: October 1- December 31, 2022



Career Opportunities for Re-Employment



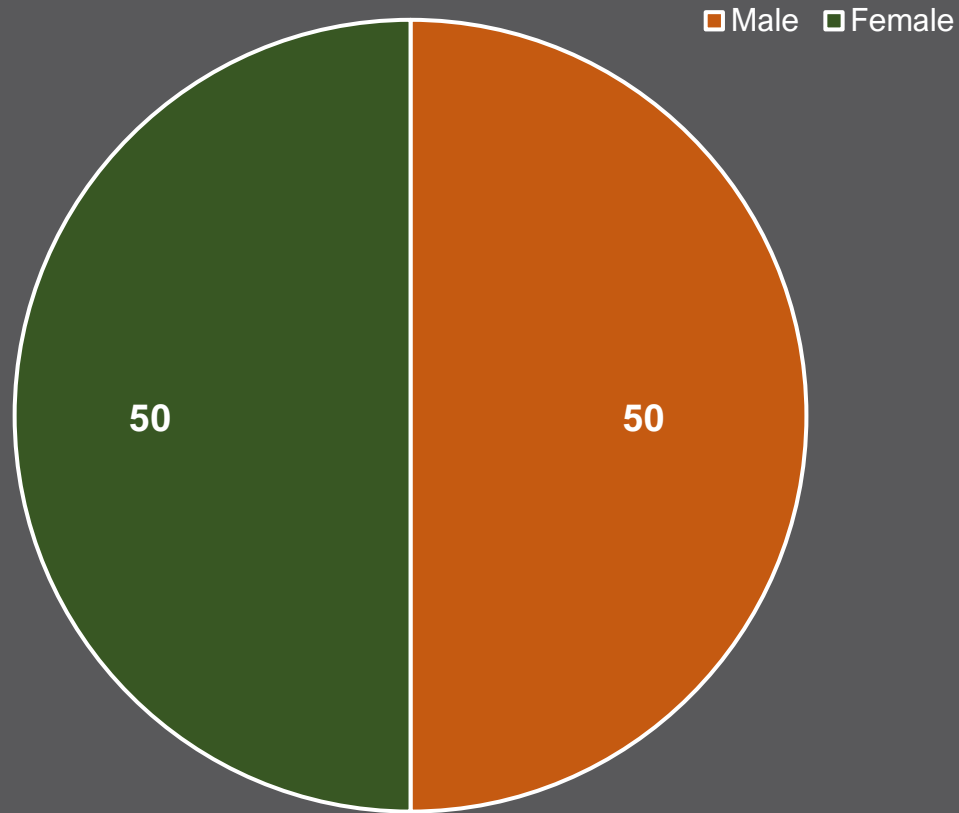
PROGRAM PARTICIPATION PERFORMANCE



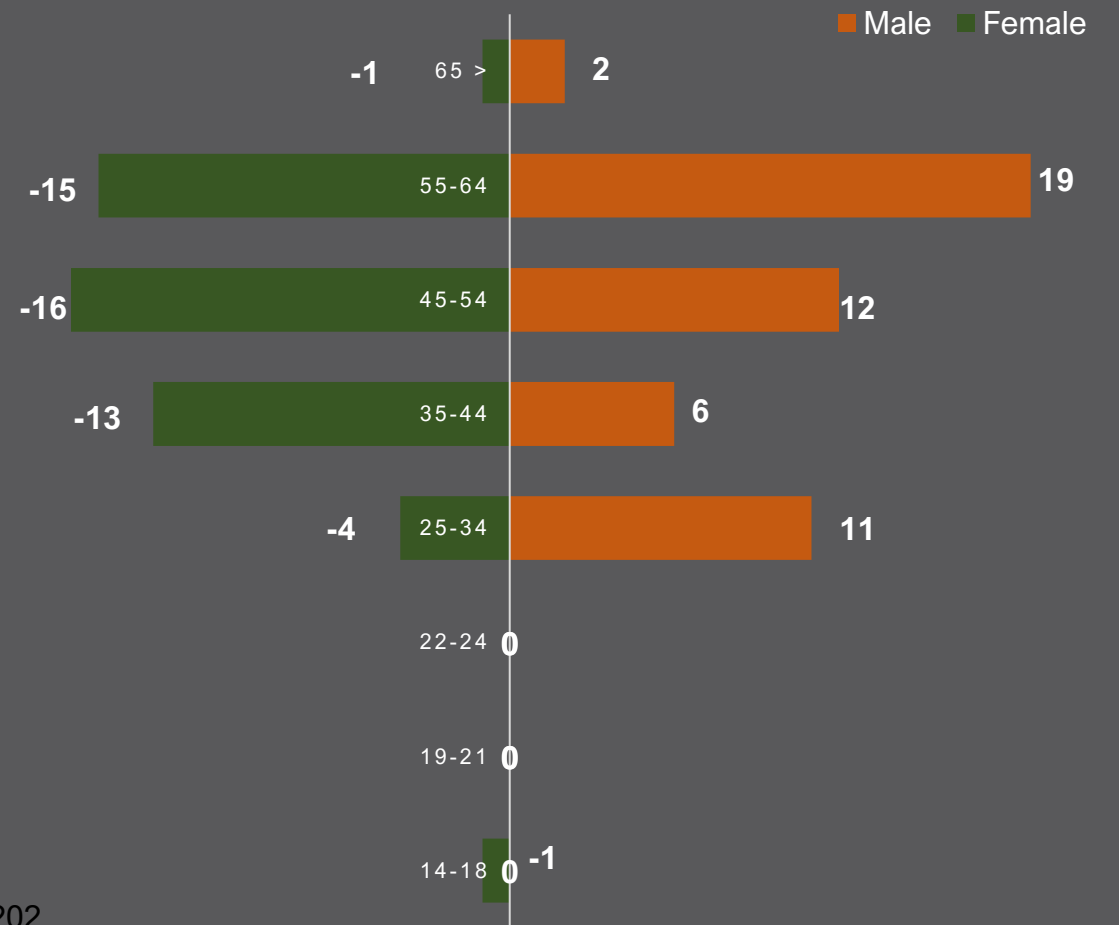


PARTICIPANT DEMOGRAPHICS

GENDER DISTRIBUTION



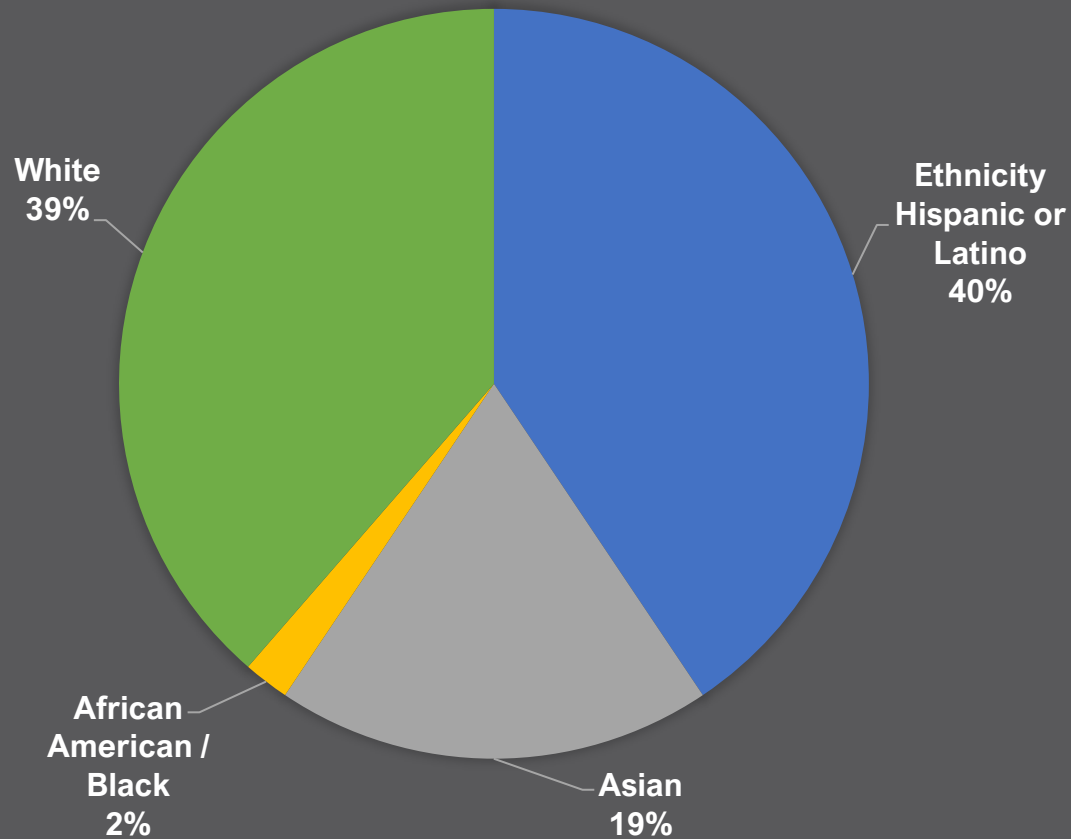
AGE DISTRIBUTION



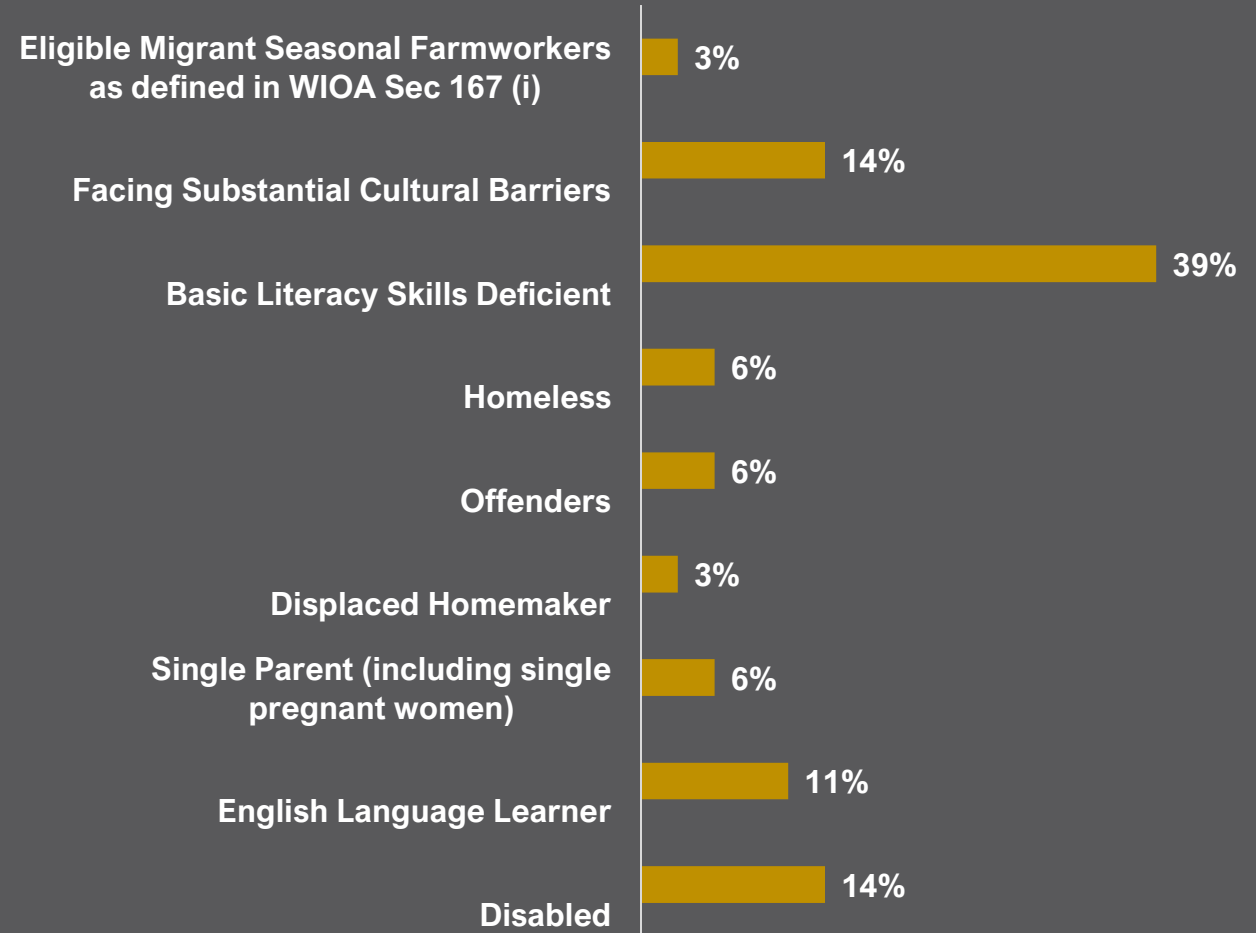


PARTICIPANT DEMOGRAPHICS

ETHNIC DISTRIBUTION

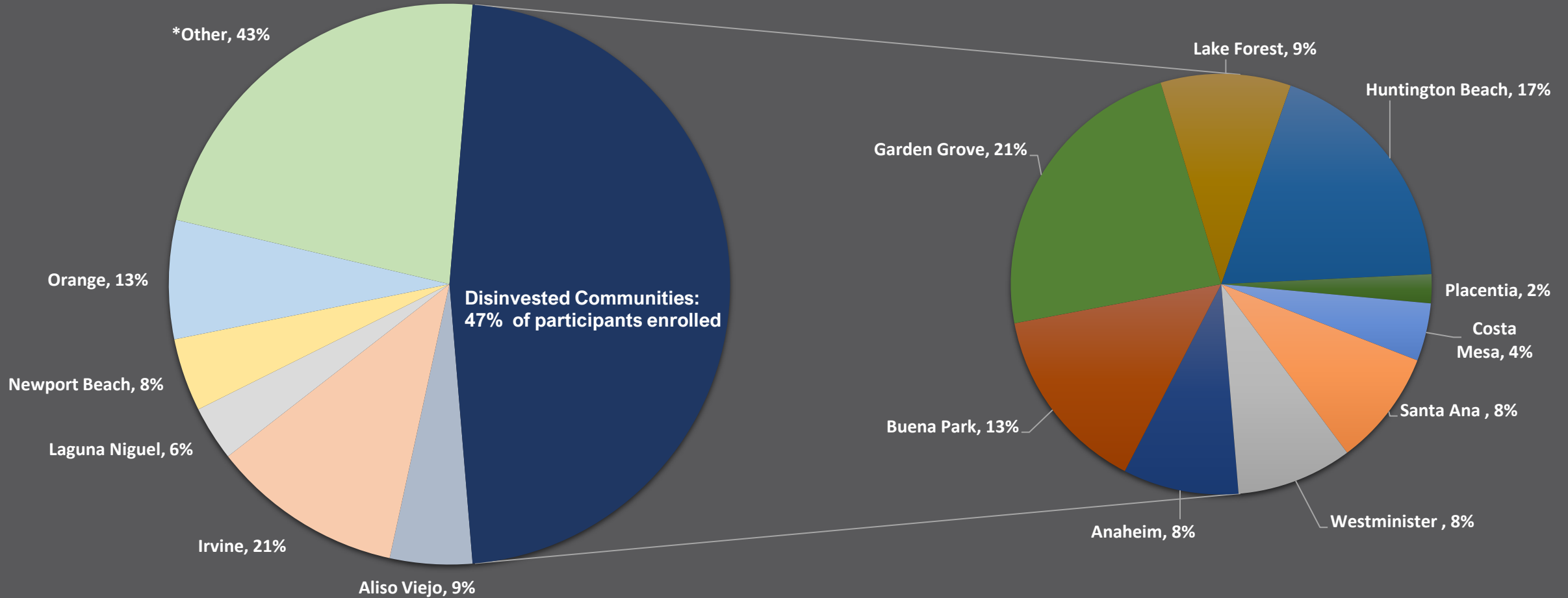


BARRIERS





PROGRAM PARTICIPATION BY DISINVESTED COMMUNITY IN ORANGE COUNTY

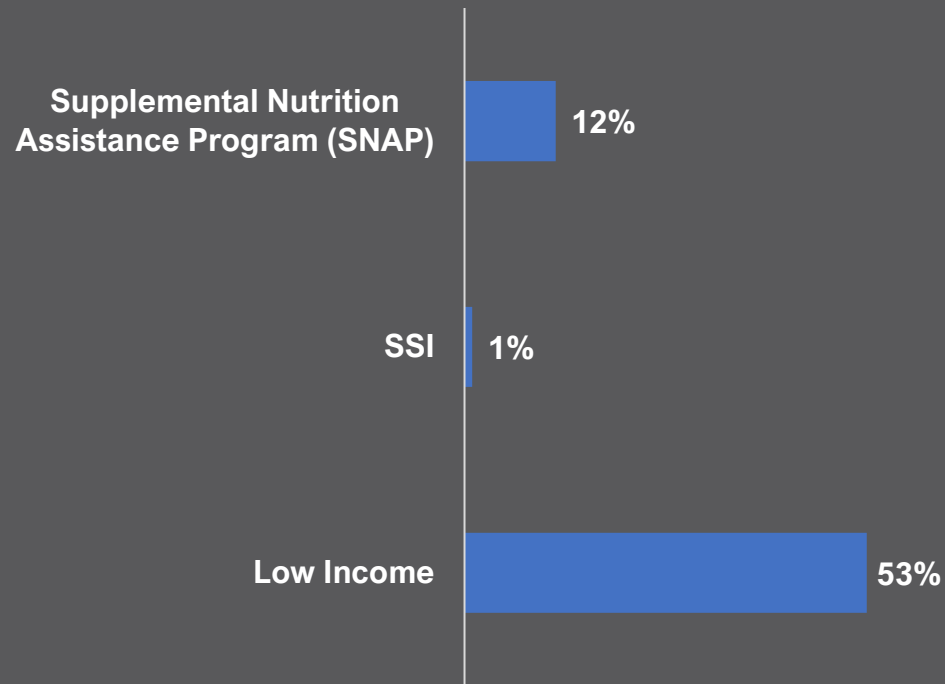


*16 non disinvested communities with min 1 enrollment- max 3

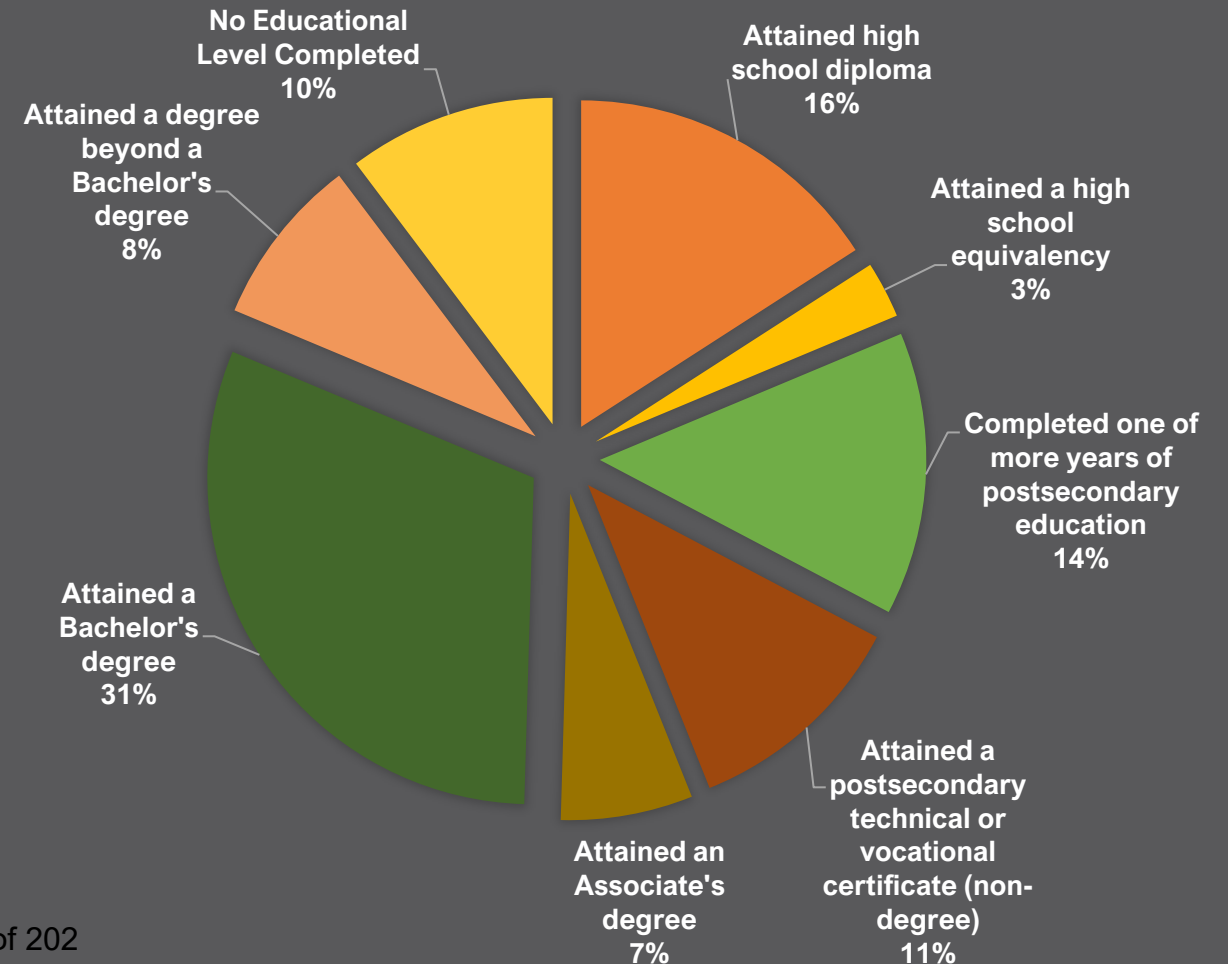


PARTICIPANT DEMOGRAPHICS

INCOME/ PUBLIC ASSISTANCE



EDUCATIONAL ACHIEVEMENT





PARTICIPANT SOURCES

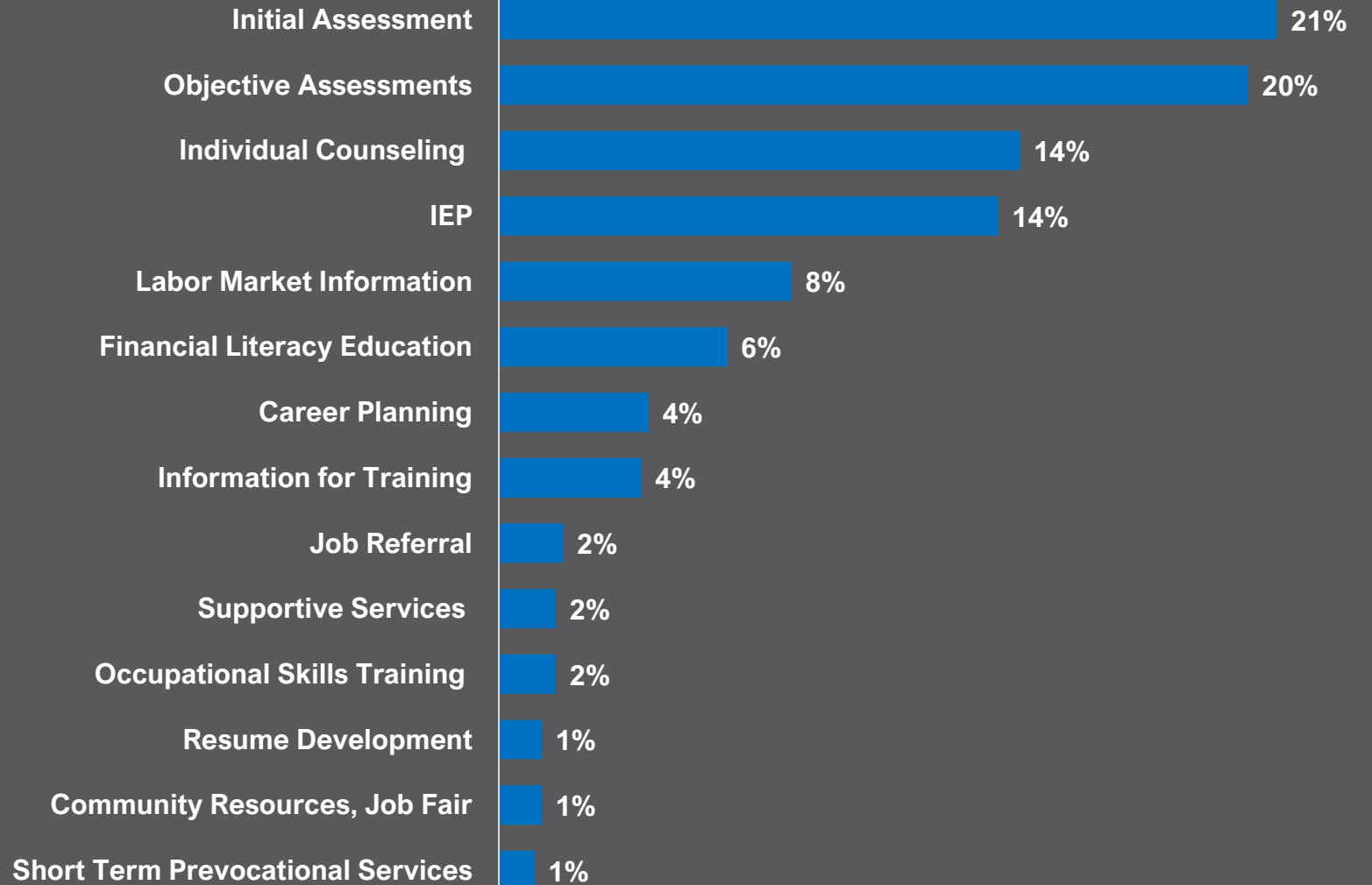




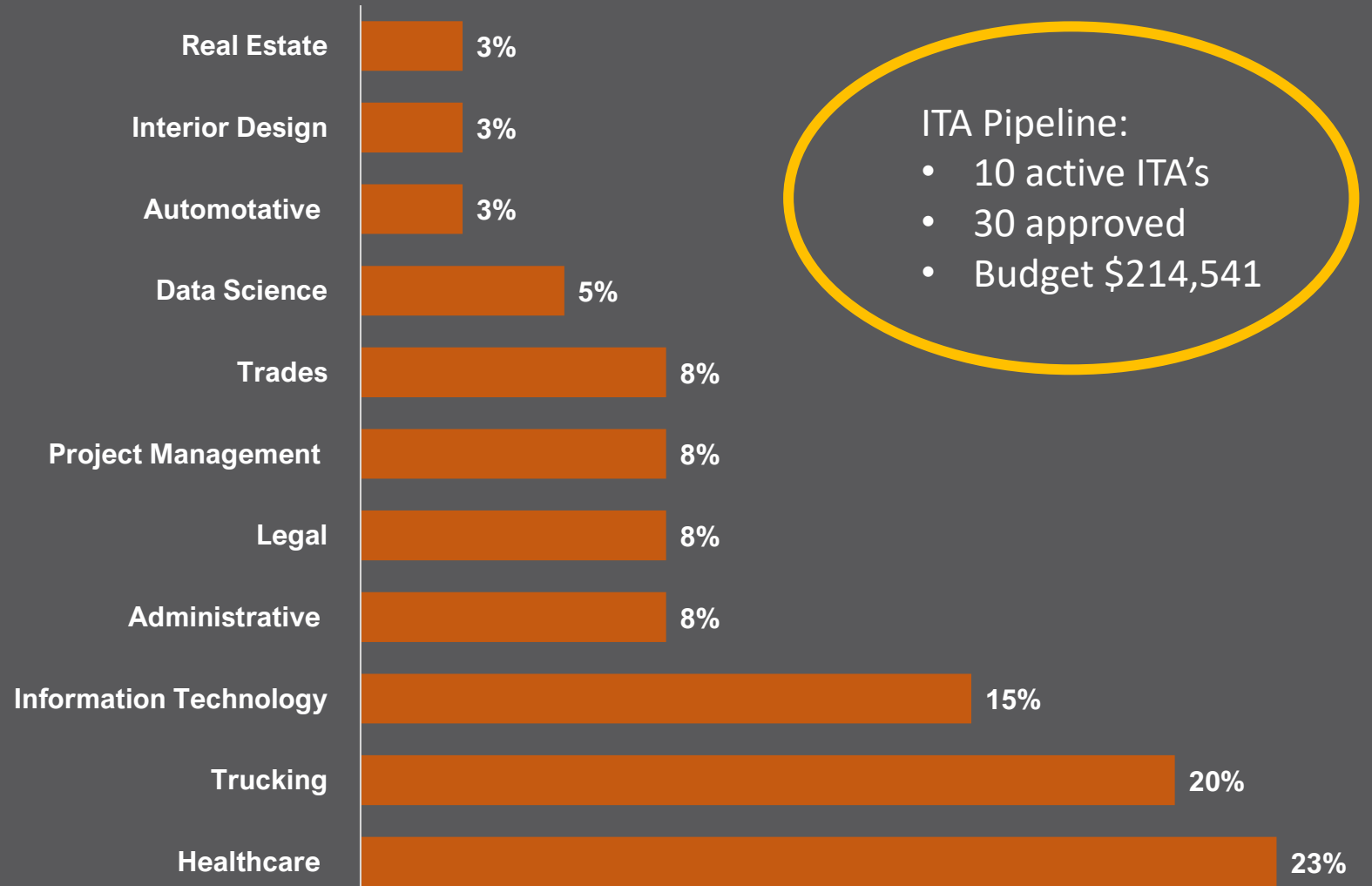
RAPID RESPONSES

Quarter	Date of Event	Organization	Industry	# Attended	# Applications Received
Q4 July -September 2022	21-Sep-22	Data Aire Inc	Manufacturing of refrigeration and heating equipment	49	47
	22-Sep-22	Elwyn	Human services nonprofit organization	12	7
	26-Sep-22	KIOXIA	Toshiba Memory is now KIOXIA	10	0
Q1 October – December 2022	11-Oct-22	Elwyn	Human services nonprofit organization	14	7
	1-Nov-22	Safran Cabin Galleys	Air management systems and cooling	23	2
	Nov 2, 2022	Teva Pharmaceuticals Virtual	Drug Production	18	0
	3-Nov-22	Teva Pharmaceuticals	Drug Production	13	8
	Nov 29, 2022	Safran Cabin Galleys	Air management systems and cooling	45	0
	21-Dec-22	Safran Technologies	Air management systems and cooling	19	5
		2 virtual sessions		3	0
TOTAL				206	76

DIRECT SERVICES: COMPREHENSIVE CASE MANAGEMENT



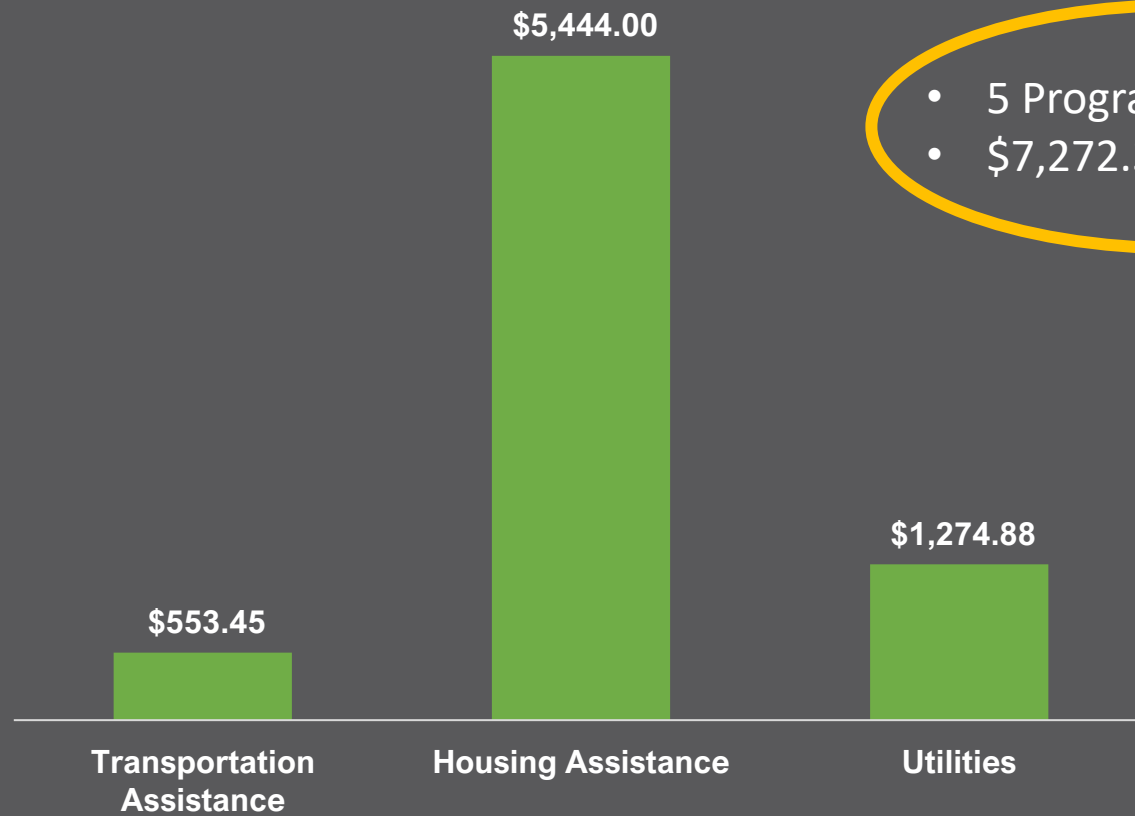
LEVERAGED SERVICES: TRAINING SERVICES- ITA'S



ITA Pipeline:

- 10 active ITA's
- 30 approved
- Budget \$214,541

LEVERAGED SERVICES: SUPPORTIVE SERVICES



- 5 Program Participants
- \$7,272.33 paid



KEY PARTNERSHIPS

KEY STAKEHOLDERS	MONITORING & EVALUATION OF PARTNERSHIP OUTCOMES.
WIOA Title 1	86% of participants enrolled in NDWG program are co-enrolled with WIOA Title 1. Leveraged 40 ITAs estimated at \$214,541 and \$7,242.00 in Supportive Services.
Employment Development Department (EDD)	Supported dislocated workers applying for UI benefits
One Stop Operator- America Works (AW)	72% of enrolled participants were referred by AW front desk and WIOA Title 1 partners.
OC Rapid Response Unit	Engaged 206 Dislocated Workers during Rapid Response events. 37% yield rate (enrolled/applications received).
OC Business Solutions Unit	Referred participants to job opportunities and OJT's. Bi-weekly partnership meetings held.
Veteran Employment Related Assistance Program (VEAP)	Served 2 military spouses referred from VEAP
Santa Ana Workforce Board (SAWB)	Referred 2 participants for co-enrollment at Santa Ana Workforce Board. Regional co-enrollment workflow implemented
Anaheim Workforce Board	Regional co-enrollment workflow implemented.
Department of Rehabilitation	Referred 3 participants to DOR for services.
The Senior Community Service Employment Program of Orange County (SCSEP-OC)	Referred older workers for services as needed.



PROGRAM RISKS

Risk /Category	Risk Event	Risk to Program	Mitigation plan	Risk Owner
<p>Insufficient Program Staff</p>	<p>In the Grant Proposal, 8 Case Managers were proposed to serve 600 participants over 2 years with comprehensive case management services.</p> <p>The County experienced inordinate delays in acquiring a case management team. Currently, 2 Case Managers are on the team.</p> <p>We anticipate the County will not acquire the necessary resources timely to execute this grant successfully.</p>	<p>High</p>	<p>Close the Program Management Unit, return the funds to Department of Labour, and initiate transition plan to Adult/DW Service Provider.</p>	<p>Anthony Rafeek</p>
<p>Delayed Program Schedule</p>	<p>The program started 12 months late. The grant was awarded on September 24, 2021, with implementation starting on September 12, 2022.</p> <p>The Program is unable to successfully implement program components within the time of the grant. An extension was not determined.</p>	<p>High</p>	<p>Focus program efforts on comprehensive case management services and co-enrollments into WIOA for continuity of services following program closure.</p>	<p>Anthony Rafeek</p>

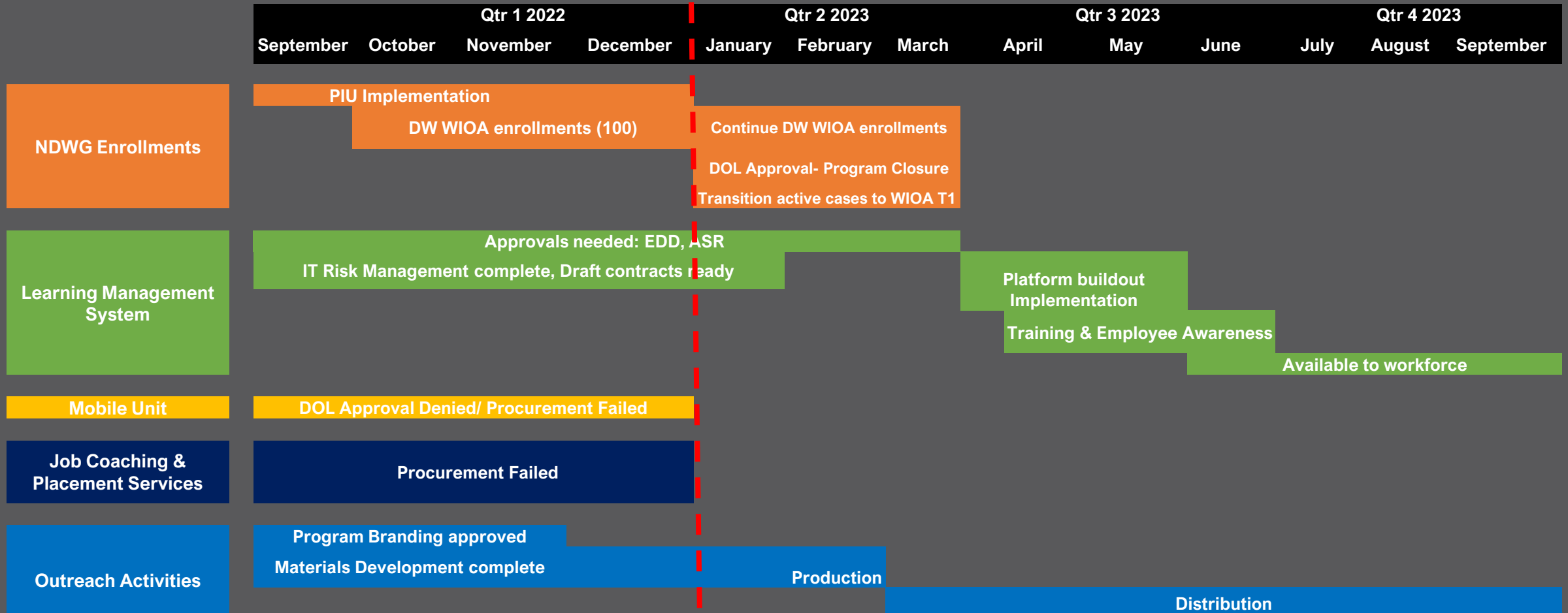
Risk Category	Risk Event	Risk to Program	Mitigation plan	Risk Owner
Procurement: Mobile Unit	<p>A vendor was identified through the bidding process launched in May 2022 for a Mobile One-Stop Unit. Supply chain delivery delays and backorders will significantly delay the timeline in which the vendor can complete Orange County's order. Acquisition of the mobile unit would not occur until July 2023 during the final project year. To this end, OCWDB was advised by the jurisdiction's FPO that grant funding could not be applied to purchase the vehicle. The program will experience a cost saving of \$350K budgeted for this line item.</p> <p>Another proposal was made for the procurement of the mobile unit on December 16, 2022 but we have not received an approval to date.</p>	High	<p>Cost reallocation of \$350,000.00</p> <p>Budget modification submitted to Department of Labor on December 16, 2022.</p> <p>Return funding.</p>	<p>Anthony Rafeek Francis Barton</p>
Implementation: Virtual One-Stop/Learning Management System	<p>A successful RFP process was launched in April 2022. FutureFit AI was identified as the vendor for the LMS. This software-as-a-service platform has an annual operating cost of \$245,000.00. Operating cost for one year will be expended in final year of program with additional years being leveraged through WIOA. The program has \$1million budgeted for this line item. Cost savings of \$755,000.</p>	High	<p>Cost reallocation of \$755,000.00</p> <p>Budget modification submitted to Department of Labor on December 16, 2022.</p> <p>Funding sources to be determined.</p>	<p>Francis Barton Anthony Rafeek</p>
Procurement: Job Coaching & Placement Services: Lee Hecht Harrison	<p>The County of Orange launched the RFP for the procurement of Job Coaching and Placement services. The procurement was unsuccessful. \$250,000 was budgeted for this line item.</p> <p>We are unable to execute a contract for job placement services timely to benefits participants in the program</p>	High	<p>Cost reallocation \$250,000.00</p> <p>Budget modification submitted to Department of Labor on December 16, 2022.</p> <p>Return Funding</p>	<p>Francis Barton Anthony Rafeek</p>

Risk Category	Risk Event	Risk to Program	Mitigation plan	Risk Owner
Goal achievement	High risk that the program is unable to achieve its goals with a constrained schedule and limited resources.	High	Close the Program Management Unit, return the funds to Department of Labour, and initiate transition plan to Adult/DW Service Provider.	Carma Lacy Francis Barton Anthony Rafeek
Anticipated increase in Layoff	<p>There has been an increase in layoffs in California evidenced by the number of rapid response sessions. Primary industries are aerospace manufacturing, pharmaceuticals, loan and mortgage industries.</p> <p>The Program successfully attended 11 Rapid Response Sessions and engaged with 206 dislocated workers. We received 76 applications.</p>	Low	<p>Continue to partner with Rapid Response Unit and co-enroll into WIOA.</p> <p>Refer directly to WIOA post program closure.</p>	Anthony Rafeek
Regional Partnership	<p>OC CORE partnered with Santa Ana and Anaheim Workforce boards. A partnership workflow was developed and implemented among the 3 workforce boards.</p> <p>The partnership allowed for availability of Supportive Services which is limited at Santa Ana and Anaheim Workforce Boards.</p>	Low	Continuous engagement with Regional Partners through the regional coordinator to ensure that we deliver services as a region.	Anthony Rafeek Annette Whittle



PROGRAM ROADMAP

PROGRAM START MONTH **September 2022**





Thank you!

OMB Control Number: 1205-0448
 ETA-9179
 Expiration Date: 12/31/2022

Joint Quarterly Narrative Performance Report Template

* Report Due Date: Forty-five (45) days after the end of each quarter

DOL GRANT PROGRAM NAME: National Dislocated Worker Grants

Program Year: Year 1- FY21/22

Quarter End Date: 12/31/2022

Date Report Submitted: _____

The information provided in this quarterly narrative progress report will be used to help the Employment and Training Administration (ETA) monitor the progress of the grant and identify promising practices and challenges of the grantee in implementing the grant. The information collected here provides a more comprehensive assessment of the progress of grantees in meeting expected milestones, performance indicators, and program requirements. It also provides additional qualitative information to ETA regarding the activities of grantees as it relates to WIOA implementation or implementation of other discretionary grant programs, timeliness of program deliverables, technical assistance needs, innovative or promising practices in the field, and the use of evaluation for program accountability, assessment, and improvement.

Additionally, please note that, per the Uniform Guidance (2 CFR 200.328), grantees must inform DOL as soon as the following types of conditions become known and should not wait for a quarterly report deadline:

(1) Problems, delays, or adverse conditions which will materially impair the ability to meet the objective of the Federal award. This disclosure must include a statement of the action taken, or contemplated, and any assistance needed to resolve the situation.

(2) Favorable developments which enable meeting time schedules and objectives sooner or at less cost than anticipated or producing more or different beneficial results than originally planned.

Section I. Contact Information.

DOL Grant FOA <i>(optional):</i>	CAREER DISLOCATED WORKER GRANTS
Grant Number:	DW-37015-21-60-A-6
Grant Recipient Name:	County of Orange
Grant Project Name:	ORANGE COUNTY CAREERS PROGRAM

Section II. Summary of Grant Progress.

A. This section is an executive summary of grant activities, including planned and actual progress. Grant activities should be aligned with the goals and objectives outlined in your grant Statement of Work (SOW) and ETA approved work plan/timeline. For the current quarter, please include a description of all:

- services supported by the grant;
- key activities completed, including partnership development and coordination;
- performance improvement efforts being undertaken to meet goals for the performance year if projected goals for the quarter are not currently being met; and
- additional activities performed by both the grantee and any sub-grantees, if applicable.

B. This update may include additional information about service and training activities and outcomes to supplement the data submitted on the Quarterly Performance Report.

C. In accordance with the funding opportunity under which the grant was awarded, grantees that are providing supportive services and specialized participant services, should include:

- a description of the type(s) of services offered in the quarter,
- how they were delivered, and
- how they contributed to a participant's ability to fully participate in grant-funded activities.

D. Those grantees who have no changes to report on the above items relative to previous reports should indicate so, in addition to indicating the reason for their lack of changes.

E. Additionally, for Senior Community Service Employment Program (SCSEP) grantees, please provide information on the current quarter regarding:

- additional training activities outside of community service assignments; and
- types of host agencies that are being recruited.

The OCWDB NDWG recorded progress as follows:

1. Enrollments:

- a. Total Program Enrollments as at 12/31/2022: 100 participants
- b. Total enrolled into the program as at 1/25/2023: 109 participants
- c. Co-enrolled into WIOA: 92 participants

2. ITA's (leveraged)

- a. 10 active ITA's. 30 ITA's approved pending start dates

3. Supportive Services (leveraged)

- a. 5 participants received supportive services

4. Regional Collaboration:

- a. The Program established a co-enrollment & co-case management process with Santa Ana Workforce Board and Anaheim Workforce Board. These relationships will allow for regional collaboration in providing seamless and expanded services to dislocated workers throughout the County.

- b. Online Regional One-Stop Center -Learning Management System
- IT Risk Management reviews completed and Contract reviews completed.
5. Rapid Response Unit collaboration:
- a. The PMU attended 11 rapid response sessions and engaged with more than 206 dislocated workers. 38% of applications received are enrolled into the program.
6. Key Stakeholder Engagements completed, and relationships established which refer individuals to the NDWG program. Stakeholder consultations ongoing as program develops.
- a. WIOA Title 1 Service Provider
- b. Employment Development Department
- c. Operator of the AJCC- America Works
- d. Veteran Networks to support Veteran Spouses:
- VEAP, Ternary Center, Working Wardrobes, National Guard, USARC
- e. Senior Employment Program (CSEP) for older workers
- f. Department of Rehabilitation (DOR)
7. Branding- OCWDB approved at its' Full Board Meeting on November 16, 2022, the following:
- a. Localized name for the grant: "Orange County Career Opportunities for Re-Employment (OC CORE)".
- b. Program logo:
-
- c. Outreach:
- Materials were finalized for production in 3 languages: Flyers, informational brochures, folders, business cards.
 - Program webpage was developed- housed on the OC Workforce Solutions Center main page.

8. Risk Analysis:

Risk level is high for the program. Key program risks identified:

- a. Insufficient program staff to execute the grant
- b. A 12-month delayed program schedule. Short timelines and aggressive milestones
- c. Procurement of mobile unit not approved
- d. Implementation of Virtual Management system delayed
- e. Procurement executed for Job placement services unsuccessful

Section III. Progress of Grant Timeline.

A. Provide any updates for the progress of the ETA approved grant timeline/work plan, including program activities, key deliverables and products available this quarter and in future quarters for broad dissemination to the workforce system, if applicable. This includes identifying products and deliverables available for broad distribution via ETA-hosted web sites and other communication vehicles.

B. Utilize the timeline in the grant's SOW to identify all major program activities and training for the reporting quarter. The timeline will paint a picture of project flow that includes start and end dates, schedule of activities, and projected outcomes. It is important that the timeline be updated each quarter noting the actual date of each activity's completion as accomplished.

C. The following items will be assessed during the progress of the grant: project goals, benchmarks, milestones, special events, important deadlines, and deliverables.

D. Include any challenges or concerns the project has encountered that may have affected or slowed grant progress of the timeline/work plan and how the project intends to resolve them.

E. Describe the next steps or key areas of emphases planned for the project in the next quarter.

F. Also use this section to collect additional information that details the status of capacity building activities and/or the development of deliverables occurring under the grant (if applicable), highlighting those that have been completed, and assessing how well the capacity building strategies of the program are meeting the training needs of the targeted industries through previously identified impact measures. Grantees who have nothing to report should indicate so.

Goals:

For the period under review, the following goals were planned:

1. Enroll 90 dislocated workers into the program and 75% of participants co-enrolled into WIOA Title 1
2. Complete the development of the program outreach materials.
3. Train the case management team

1. Comprehensive Case Management Services

The program forecasted a goal of 100 enrollments by December 31, 2022. The goal was achieved when 90 new dislocated workers were enrolled into the program between October 1 to December 31, 2022. 85% of enrolled participant are co-enrolled into WIOA.

2. Outreach Materials

The Program completed the layout and design of its branding and outreach materials which included flyers, brochures and folders, a web page and business cards ready for production.

3. Training

A series of trainings were completed with the program team. These trainings included local policies, case management, eligibility, enrollment, co-enrollment, ITA's, Object Assessments and IEP's.

4. Virtual One-Stop/Learning Management System

The County completed its IT risk review and have contracts ready. The County now needs to seek the necessary approvals before moving into executing a contract with the vendor.

5. Risk Analysis:

- a) The grant does not have sufficient staffing to execute the program activities. The grant was approved for 8 case managers; however, the County continues to face challenges in acquiring these resources. Multiple strategies were attempted but were unsuccessful. The limited size of the program team impacted our ability to reach the program enrollment goals.
- b) The second challenge is the limited and aggressive timeframe to execute the grant. With a 12-month late start, the program is expected to enroll 60 individuals monthly, at minimum, to succeed. We believe this is unachievable with limited resources.
- c) We have not received approval to date for the procurement of the mobile unit based on our proposal submitted December 16, 2022.
- d) The implementation of the Virtual One Stop is delayed pending determination of funding sources.
- e) We are unable to execute a contract for job placement services timely to benefits participants in the program

Section IV. Development and Implementation of Effective Practices and Program Model Strategies.

A. Describe how your program model is working towards/has realized the program's intended purpose as well as the goals/objectives and activities outlined in your grant application and work plan. Examples may include developing and implementing an outreach campaign, designing education and training programs, identifying industry sectors and engaging employers, aligning policies and programs, measuring systems change and performance, developing new or enhancing existing curriculum or industry training, and creating new career assistance tools and resources.

B. Grantees may also describe any lessons learned and how those lessons learned will be integrated into ongoing grant activities.

C. Those grantees who have no progress to report on the above items should indicate so.

Outreach:

The program used a pro-active outreach strategy in both participant outreach and partnership engagements. Through our partnership with the Rapid Response Unit, we engaged with 206 dislocated workers at 11 rapid response sessions. We converted 38% of the applications received from rapid response into program enrollments. We partnered with the WIOA Title 1 Service provider and contacted RSEA eligible individuals. 30% of our participants were RSEA eligible.

Through our engagements with rapid response unit, we engaged with large numbers of Latino and Vietnamese populations and learned that these populations faced significant cultural barriers, needed ESL, and were basic skills deficient. Earnings ranged between \$18-\$22 and were with the same company for more than 10 years. We recognized the need to partner with WIOA Title 2 to explore opportunities for these workers. Many of these workers were older than 45 and their primary focus was quick re-employment. In our case management we experienced that many were apprehensive to training and ESL and gravitated to jobs with their native tongue in the hospitality industry.

72% of enrolled participants were referrals from the Front desk staff of the AJCC. The Program trained the front desk staff on how to identify eligible individuals. A direct referral to the case manager of the day where in-depth evaluation was conducted. We continued with regular check-ins with the team.

Comprehensive Case Management

86% of enrolled participants are co-enrolled into WIOA. This practice allowed the program to leverage \$7,252.33 in supportive services, and 40 ITA's estimated at \$214,541. It also allowed us to provide on-going cooperative comprehensive case management. Monthly cooperative case management meetings were facilitated with all our partners to move participants through the case management process.

Re-Employment

Since it was the last quarter of 2022, many participants opted to start their job search in January 2023. As seen in slide 9, case managers spent most of their time evaluating individuals for the program, preparing objective assessments and IEPs. Many participants used this time getting job ready. During this period, the program team started collaboration with Business Services Unit.

Section V. Status Update on Match and/or Leveraged Resources *(if applicable)*.

Please use this section of the narrative to provide an update on the status of all match and/or leveraged resources.

A. Identify any funding needs and sources, and report the cumulative amount of any match and/or leveraged resources provided by the grantee and partners each quarter. Match resources are required resources, from non-Federal funds, that support the allowable grant activities. Only grants with a match requirement should report on match. Leveraged resources are those additional resources the grantee and its partners may be providing to support the implementation of the grants. Leveraged resources may take the form of cash or in-kind donations. Please indicate any new leveraged resources that may be used to sustain the project after the life of the grant, if applicable.

B. The update may include:

- organizations that contributed the resources;
- ways in which the resources were used during the current quarter;
- cumulative amount of match and/or leveraged resources; and
- type of match and/or leveraged resources contributed to the project.

C. Grantees should indicate if they have no required match or additional leveraged resources on which to report. Please note that both match and leveraged resources must also be reported on the Financial Status Report (ETA-9130) quarterly, if applicable.

The program leveraged \$7,272.33 in Supportive Services and 40 ITA's estimated at \$214,541.

5 participants used supportive services. The largest spend represented housing assistance. Other supportive services covered utilities and transportation assistance.

10 participants are in active ITA's with an additional 30 participants approved with future start dates. We recognize that our case management teams are channeling individuals into the County's growth sectors of Healthcare, IT, Manufacturing and Hospitality. 23% of the approved ITAs are in healthcare, 20% in trucking, and 15% in IT.

Section VI. Status Update on Strategic Partnership Activities *(if applicable)*.

The purpose of this section is to describe how the partnership is working together to implement the project and to communicate the dynamic growth and development of the strategic partnership, including cross-agency partnerships. This section is not intended to be a list of every partner meeting or communication, but rather should reflect the results and outcomes from such interactions and their impact on the project. Completing this section of the report allows grantees to reflect critically on their partnerships and contributes to broader discussions among grantees on partnership development and management.

A. Report the critical aspects of the grant partnership activities, including establishing and maintaining strategic partnerships, during the reporting period.

B. This section may:

- discuss how partners have been engaged during the current phase of the project;
- outline specific roles and contributions of each partner during this quarter;
- identify any challenges encountered/resolved in the development and management of the partnership; and

- report new partners that may have been brought into the project or identify any previous partners that may have left the project. Grantees who have nothing to report should indicate so.

The success of the program depends on relationships with our partners to leverage resources and cross referral of participants. We continued to engage with all our partners regularly. Key partnerships achievements during this period included:

1. Implemented the workflow between Santa Ana WFB and Anaheim WFB.
We recognized the limited resources available to WIOA participants in Santa Ana Workforce Area and the Anaheim Workforce Area. We successfully completed our workflow and started referring participants among the workforce boards.
2. Coordinated with the UI department- this partnership benefited our participants in applying for UI benefits to be eligible for our program.
3. Continued to strengthen our partnership with WIOA Title One Service provider. 86% of our participants were co-enrolled. This continued engagement ensured that participants were co-enrolled timely and services were provided.

The program participated in capacity building activities through monthly partner meetings. These meetings addressed community needs as they pertain to outreach, training and development, employer engagement, policy alignment and other aspects of workforce development as identified.

Section VII. Status Update on Employer Engagement Strategies.

A key element of the Workforce Innovation and Opportunity Act and affiliated workforce programs is to strengthen employer engagement in the workforce system and to ensure employers have an active role in workforce system activities. The purpose of this section is to share information related to promising practices and strategies that have strengthened existing employer partnerships.

A. Report the efforts that have been undertaken to receive feedback from local area employers to identify their employee pipeline needs and engage local employers to interview, assess, train, and/or hire program participants. Examples may include:

- increased employer involvement including employers serving as mentors,
- program staff and employers identifying ways to encourage continuous improvement to hire program participants;
- new employer partnerships (e.g., increased number of employers); and
- positive employment outcomes for program participants (e.g., employers support the hiring and advancement of program participants).

The program started bi-weekly meetings with the Orange County Business Solutions unit. Through these conversations we reviewed participants eligibility for OJT's and job opportunities posted by the Business Solutions Unit.

Section VIII. Key Issues and Technical Assistance Needs.

A. Summarize significant opportunities, issues, or challenges (such as under-enrollment) encountered during the quarter and any resolution of issues and challenges identified in previous quarters. Furthermore, describe actions taken or plans to address issues,

B. Describe questions you have for ETA, as well any technical assistance needs.

C. Additionally, for SCSEP grantees, this section should include information on recruitment of eligible applicants, meeting the most in need goal, and over/under enrollment challenges.

D. Grantees who have nothing to report should indicate so.

Orange County continued to encounter key issues throughout the planning phase of the grant activities. Challenges in procurement of good and services along with delayed staffing recruitments have impacted orange County's ability to implement programs and activities. The County of Orange has decided to close the program and return the funding to the Department of Labor. The County is currently coordinating these activities with the Department of Labor.

Section IX. Significant Activities, Accomplishments, and Success Stories.

This section is intended to provide additional, more in-depth information than the summary section about promising approaches, new processes, and/or lessons learned.

A. Report on any other significant activities and accomplishments.

B. Describe in detail promising approaches, innovative processes, lessons learned, and grant- and participant-level success stories in this section each quarter, as appropriate.

C. Additionally, if appropriate, please highlight one or two grant- or participant-level "success stories" from the grant per quarter, with the participant's express permission (if providing a participant success story).

- In documenting success stories, please describe:
 - background, problem, issue, or concern prior to project involvement;
 - response or intervention provided by the project;
 - results and outcomes, including who benefited and what changed or improved; and
 - evidence of the success, including how the data was obtained and the methods used to measure success.

D. Grantees can also include promising practices and success stories as additional documents for upload.

E. Grantees who have nothing to report should indicate so.

Key successes of the program include:

1. Enrollment and co-enrollment-

Considering this was a new program, 109 enrollments ramped up very quickly with 86% co-enrollments into WIOA facilitated.

2. Leveraged Resources

65% of participants sought training in Orange County's growth sectors. This is reflective of the quality of cooperative comprehensive case management.

3. Disinvested Communities

47% of the participants enrolled in the program are from disinvested communities reflective of the effectiveness of our outreach efforts. Disinvested communities is a focus of the grant.

4. Partnership Effectiveness

72% of our enrollments were from partnerships referrals.

The program connected effectively with key partners early which allowed the program to leverage supportive services, ITA's, services for an older workforce, individuals with disabling conditions, among many other resources.

5. Outreach

38% conversion rate on applications received from Rapid Response. The program used a pro-active model in reaching dislocated workers by partnering with Rapid Response Unit. The program also pro-actively contacted individuals eligible for RSEA via telephone.

Section X. Evidence and Evaluation.

This section is intended to provide information to DOL on how evidence and evaluations are being developed and applied. This information may help DOL to plan for future evaluation needs.

A. Describe how the grantee is using or planning to use data, evidence, and evaluation findings to make improvements to programs and strategies? In this explanation, please include a discussion on accomplishments, strategies being implemented, and any barriers to success.

B. Please provide an update on participation and status of any evaluations required as part of the funding announcement or award. Please include any requests for technical assistance related to these requirements.

C. Please include information if the grantee is participating in any studies or evaluations not required as part of the grant award, including any internal evaluations? Please describe the study, any data sources, and whether a third party is managing this project.

D. As part of the evaluations described above, or as a separate stand-alone data analysis project, is the grant using, or does it have plans or a desire to use, administrative data to better understand the grant program or the population it serves? If so, what data sources has the grant been able to use or planned/desired to use? If so, what research or management questions do/can these data help the grant answer?

The program enrolled 100 individuals with a 50/50 male to female ratio as of December 31, 2022. 37% of the participants in the program are over the age 55 indicative that we are serving an older

population. Our partnership with the SCSEP program allowed us to make referrals for individuals who were long term unemployed.

40% of participants are Hispanic, 39% white, 19% Asian and 2% African American. Generally, this is representative of the ethnic composition of Orange County.

Almost 40% of our participants are basic skills deficient. These are line workers and mostly from our Vietnamese and Latino populations we engaged at rapid response sessions. These populations face multiple cultural barriers and are English language learners. They have extensive work experience but no certifications. Through individual counseling, we learned that they are apprehensive to training and ESL programs even though they are counselled on how disadvantageous it is to them.

Disinvested communities are a focus of this program. 47% of the participants enrolled are from disinvested communities, with most of our participants from the Garden Grove Area and Buena Park. 53% of our participants are low income, 12% benefit from public assistance and at least one participant benefitted from SSI.

We continue to see a highly educated workforce touching our workforce system. At least 46% of the participants enrolled in the program have an Associate's Degree or higher. 10 participants did not have a high school diploma.

Since the participants are within their first 3 months of case management toward the end of the 2022, the case management team expended most of their time doing initial assessments and preparing employment plans. We expect to see individuals focused more on job searches in 2023.

65% of our participants are seeking training in the County's growth sectors. We are experiencing many individuals laid off from the Mortgage industry and are pivoting their careers to field like medical billing and coding and project management. We also see an increase in the ITA's for the trucking because of the labor shortage in this industry.

Section XI. Additional Information *(if applicable).*

A. Provide other grant-specific information considered to be important yet not captured in other sections of the quarterly narrative report. For example, the specific outcomes included in the SOW that are not reflected in the quarterly performance report.

B. Additionally, for SCSEP grantees, this section should include information on the:

- status of the activities described in their training and supportive services waiver request,
- progression on special projects, and
- status of any complaints/grievances.

C. H-1B grantees are asked to report any outcomes in this section that may or may not be reflective of outcomes that are reflected in the Quarterly Performance Report form.

Orange County has no additional information to report on for the reporting period of October 1, 2022, to December 31, 2022.

Paperwork Reduction Act Disclosure Statement

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless such collection displays a valid OMB control number. The control number for this collection is 1205-0448. Public reporting burden for this collection of information, which is required to obtain or retain benefits, is estimated to average 10 hours per quarterly response, including time for reviewing instructions, gathering and maintaining the data needed, and completing and reviewing the Quarterly Narrative Report. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Jenn Smith, Office of Workforce Investment, Room N-4508, Employment and Training Administration, U.S. Department of Labor, 200 Constitution Avenue NW, Washington, DC 20210.

Note: Please do not return the completed ETA-9179 to this address.



Customer and Co-located Partner Feedback Quarter 2: October to December 2022

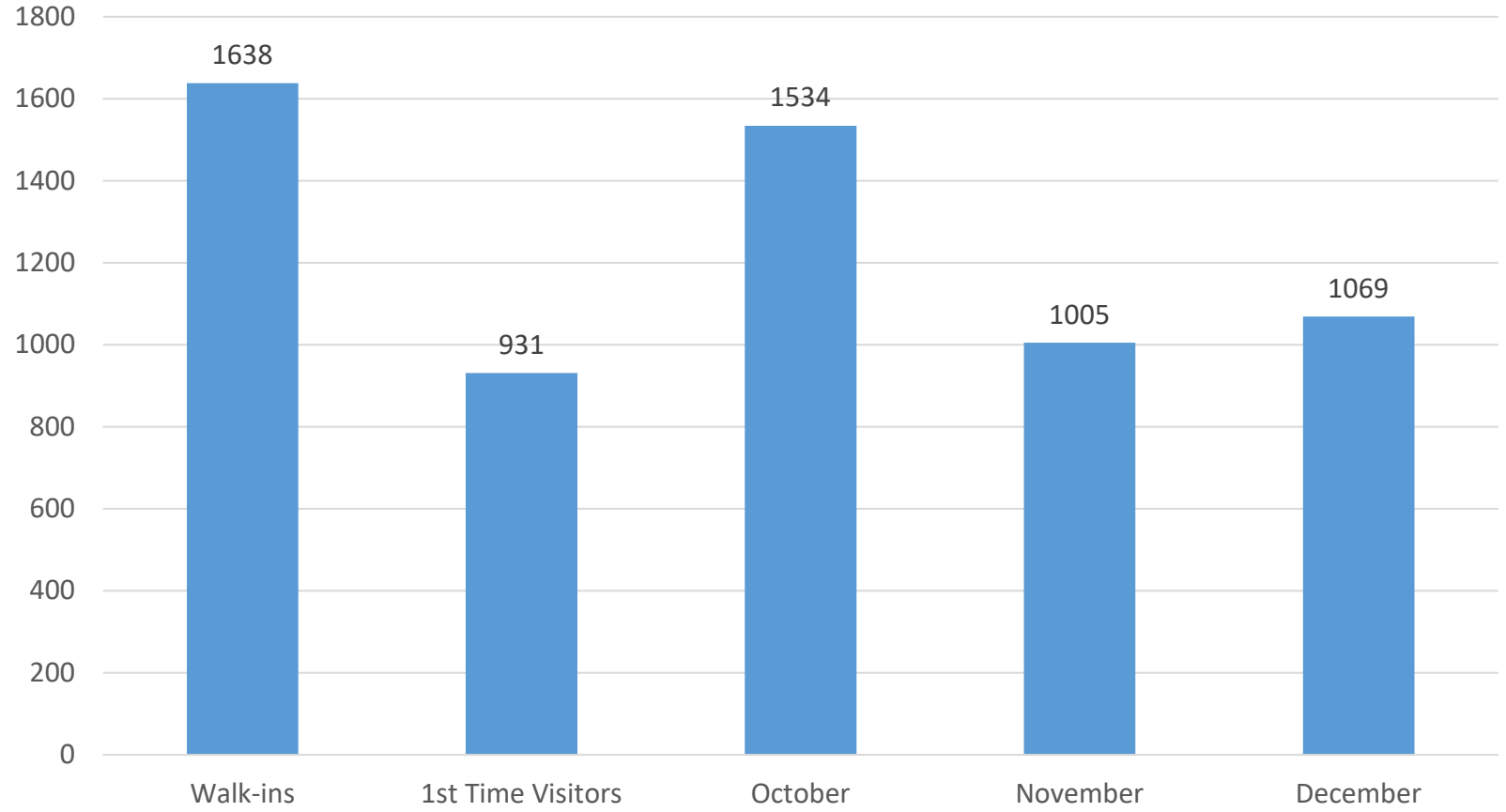




Source: VOS Greeter

3,608 Total visitors

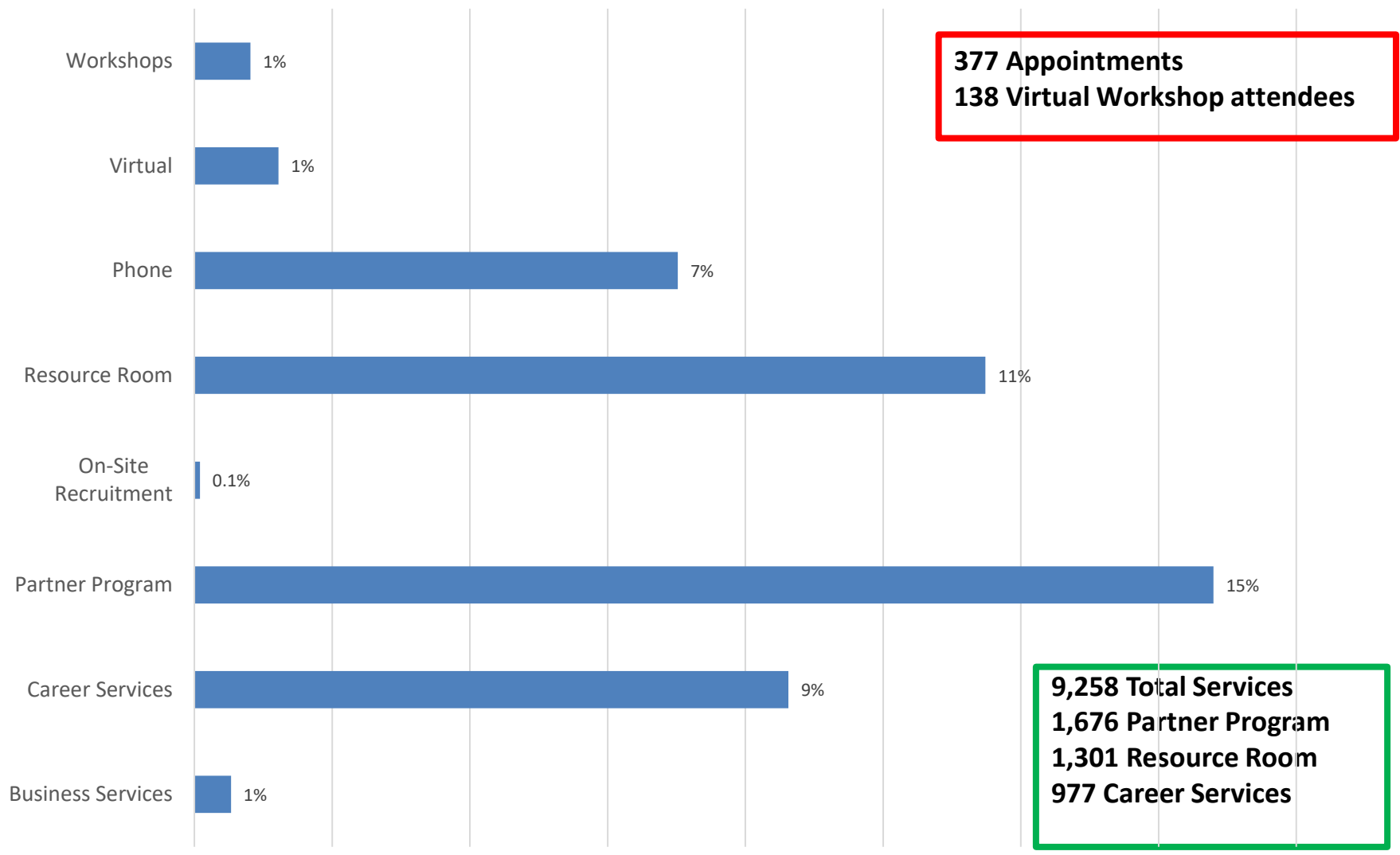
Workforce Solutions Center Visitors





OC Workforce Solutions: Services

Source: VOS Greeter

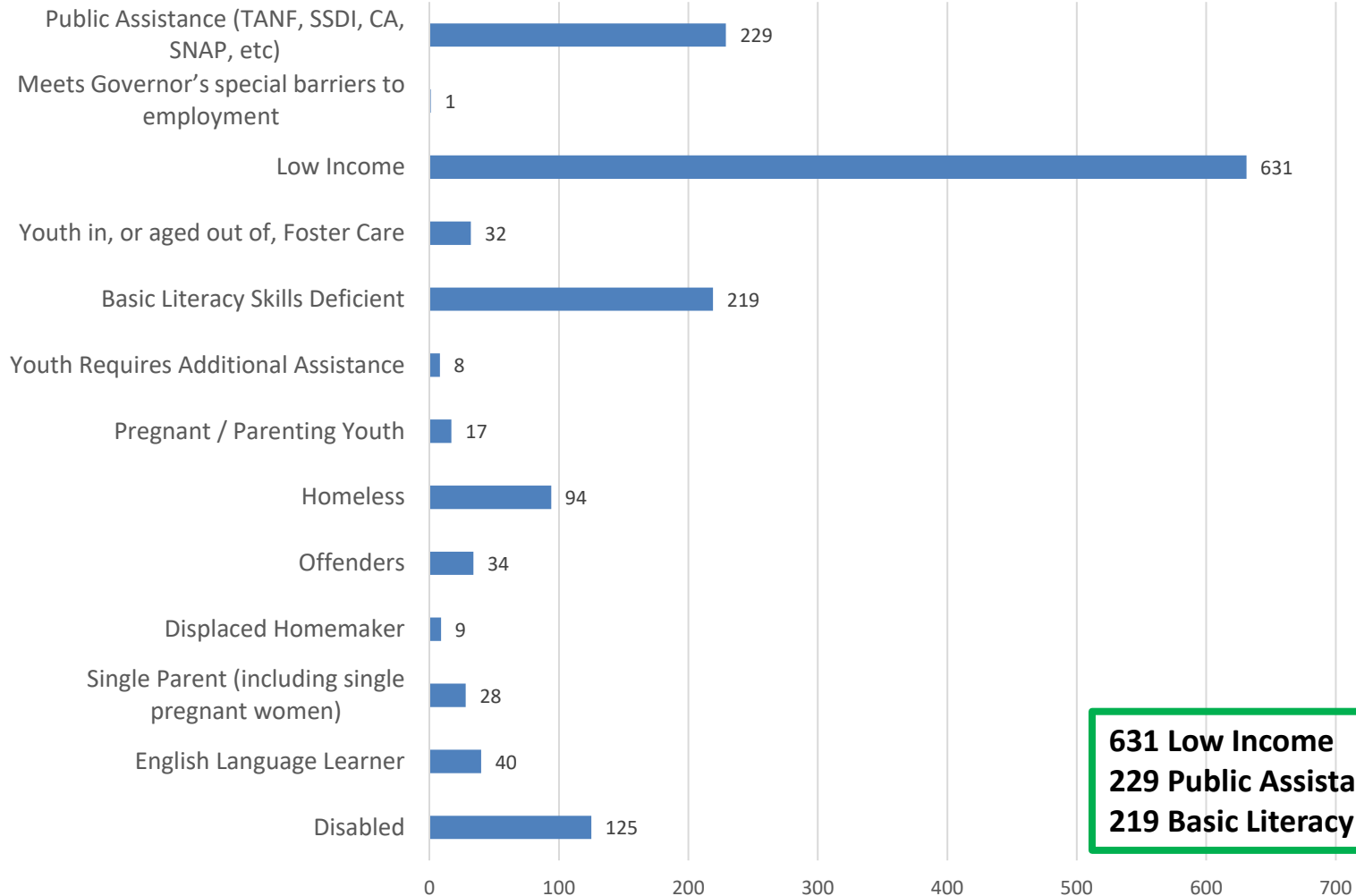




WIOA Participant Summary- Barriers: Adult, Dislocated Workers, Youths

Source: Caljobs Participant Summary Reports

799 WIOA enrolled clients served identified by barriers



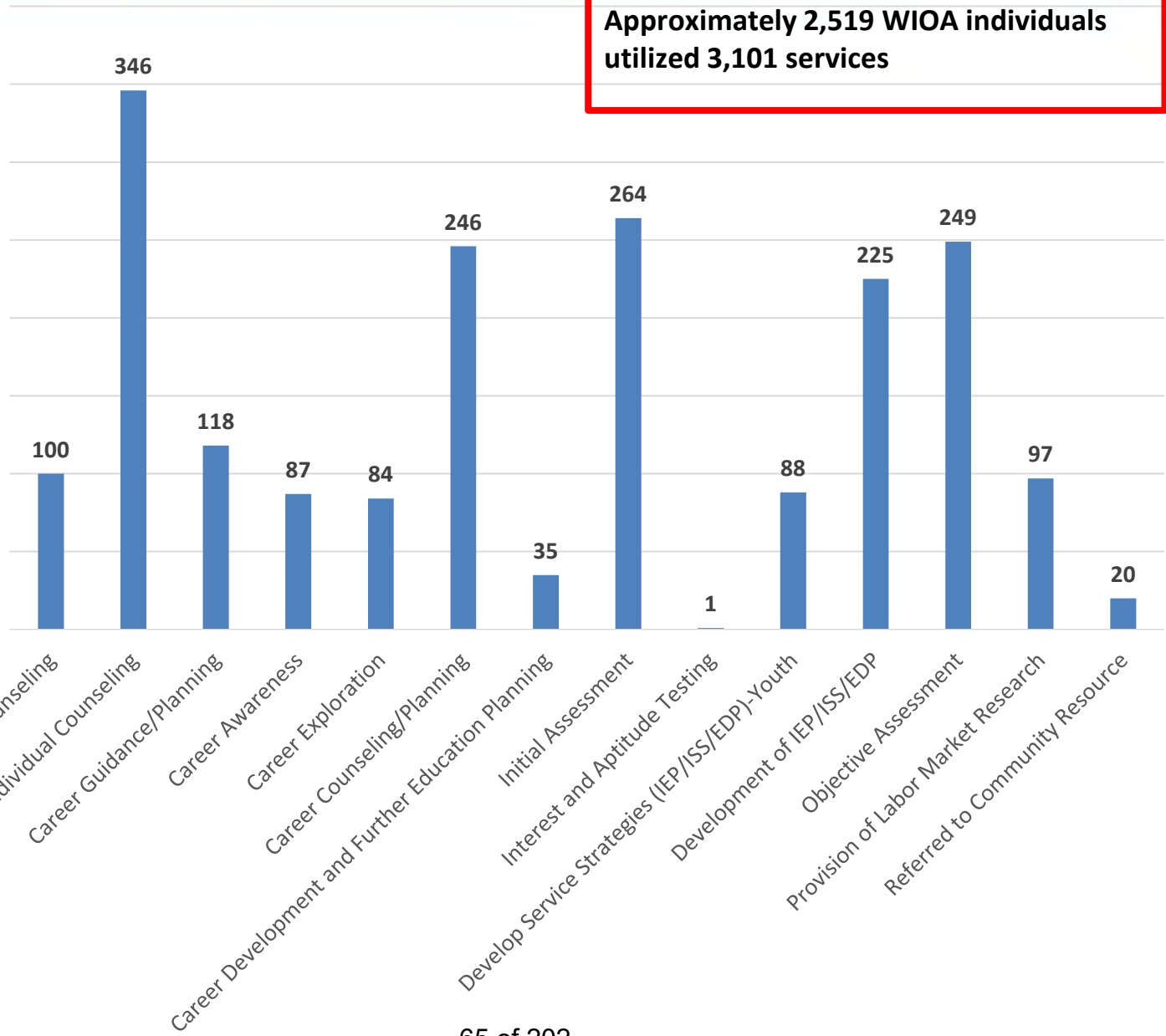
**631 Low Income
229 Public Assistance
219 Basic Literacy Skill Deficient**



WIOA Participant Summary- Services Utilized: Adult, Dislocated Workers, Youths

Source: CalJOBS
Services Provided
Individual: Summary
Reports

**Approximately 2,519 WIOA individuals
utilized 3,101 services**





Customer Feedback

Quarter 2: October to December 2022



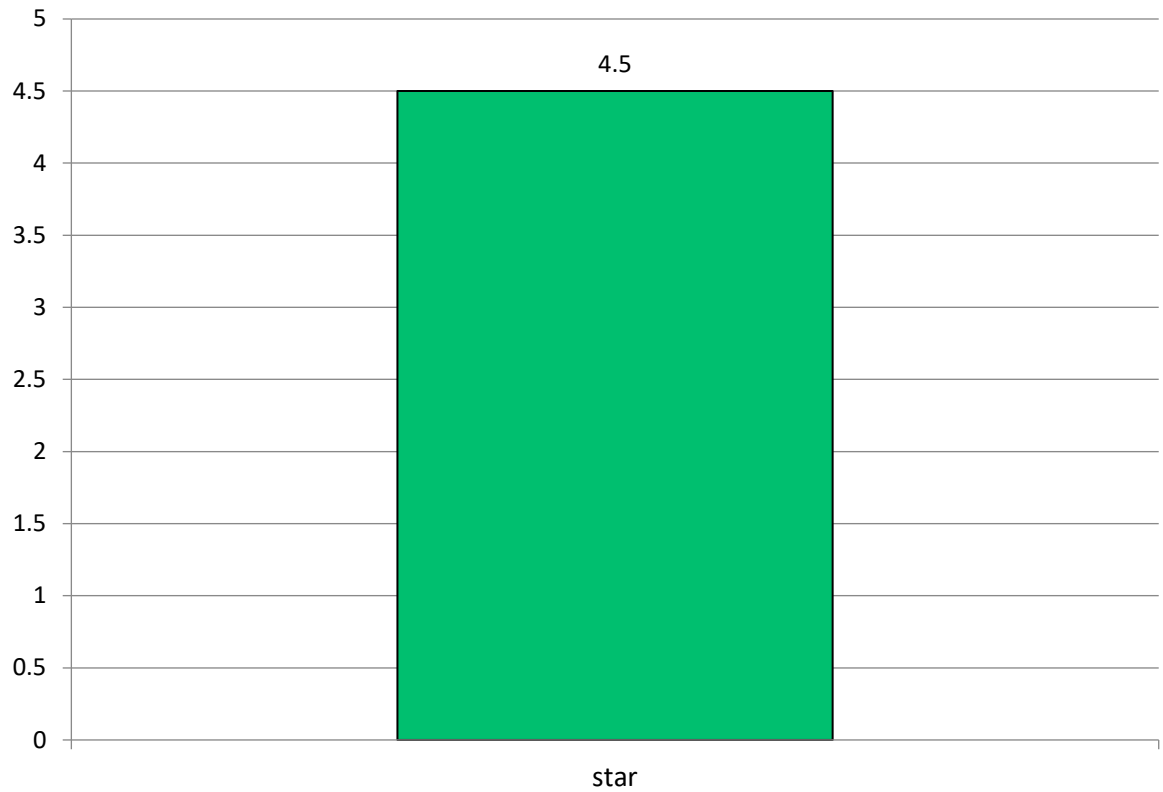


Customer Overall Satisfaction Rate

Items #7A & 7B

4.5 

Overall, how would you rate your experience with the Workforce Solutions Center?



Outcome: 90%
895 Surveys Distributed
355 Responses
41% Response Rate

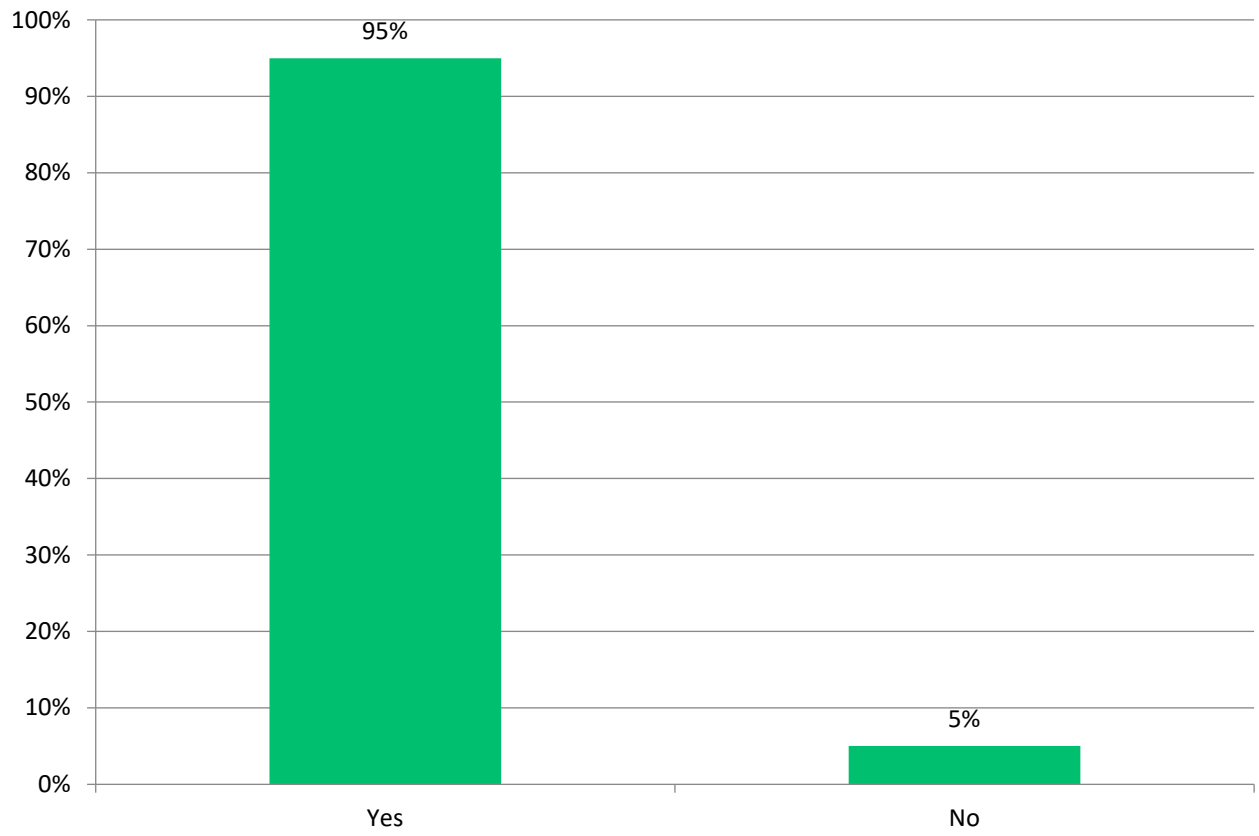




How likely is it that you would recommend OC Workforce Solutions to a friend or business colleague?

Items #7A & 7B

Would you recommend the Workforce Solutions Center to a friend or colleague?

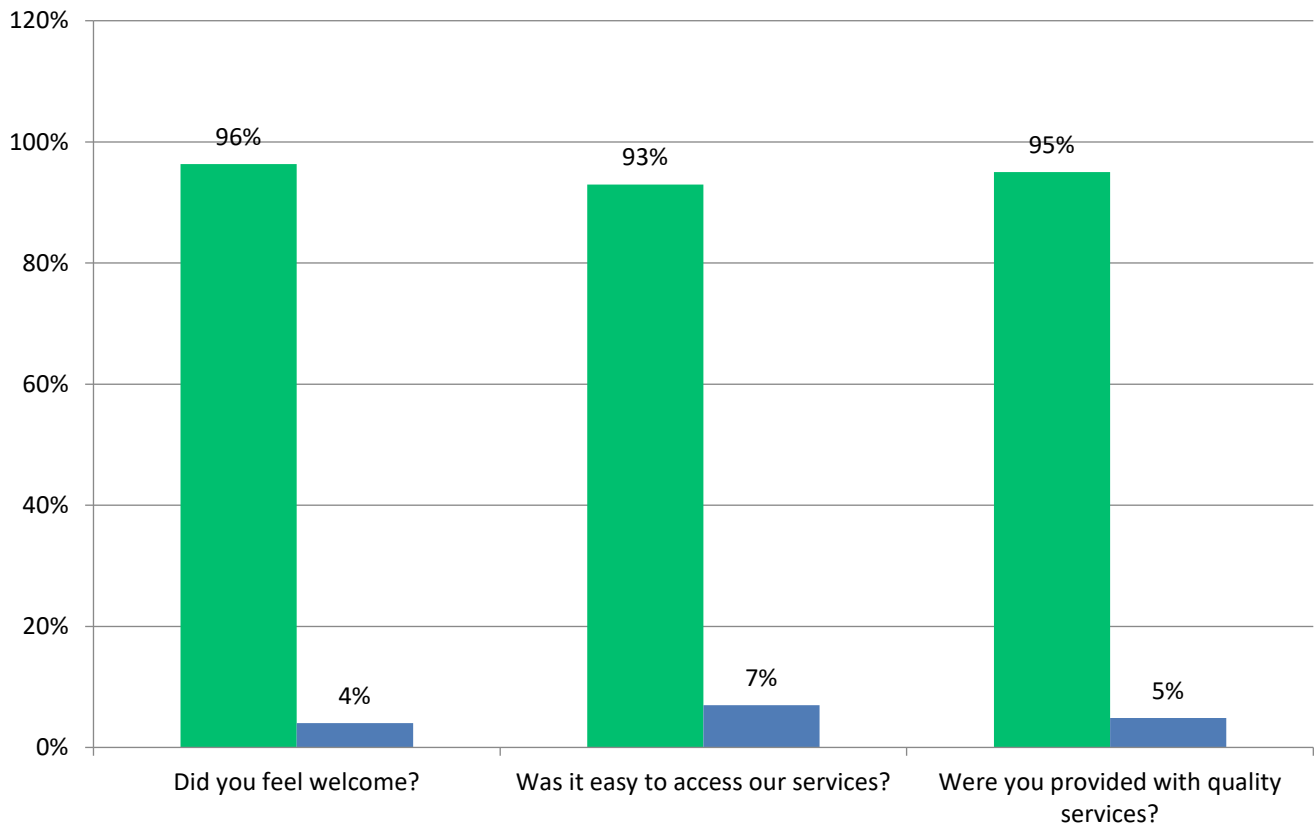


95% Yes
895 Surveys Distributed
355 Responses
41% Response Rate



Customer Experience: Ease of Use & Welcomed

95% Overall satisfaction
895 Surveys Distributed
355 Responses
41% Response Rate

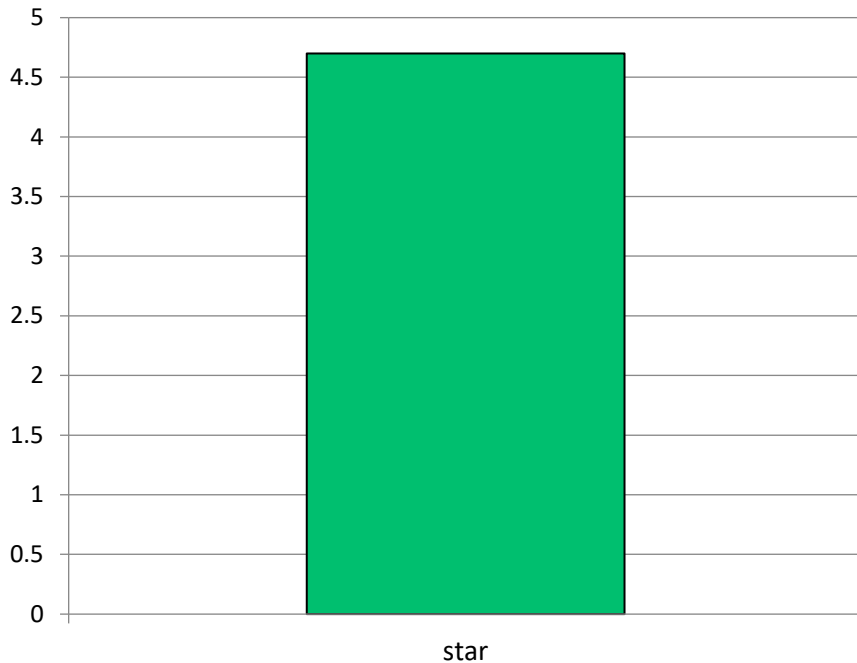


■ yes
■ no

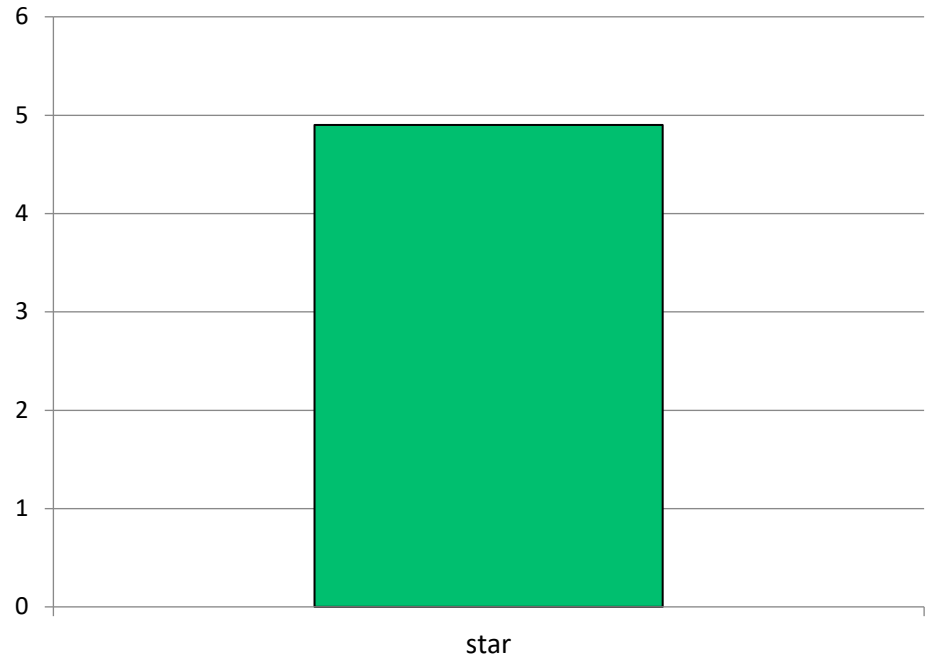


Survey Results : Training and Workshops

Overall, how would you rate this training/workshop experience?



Overall, how would you rate the quality of the teaching?



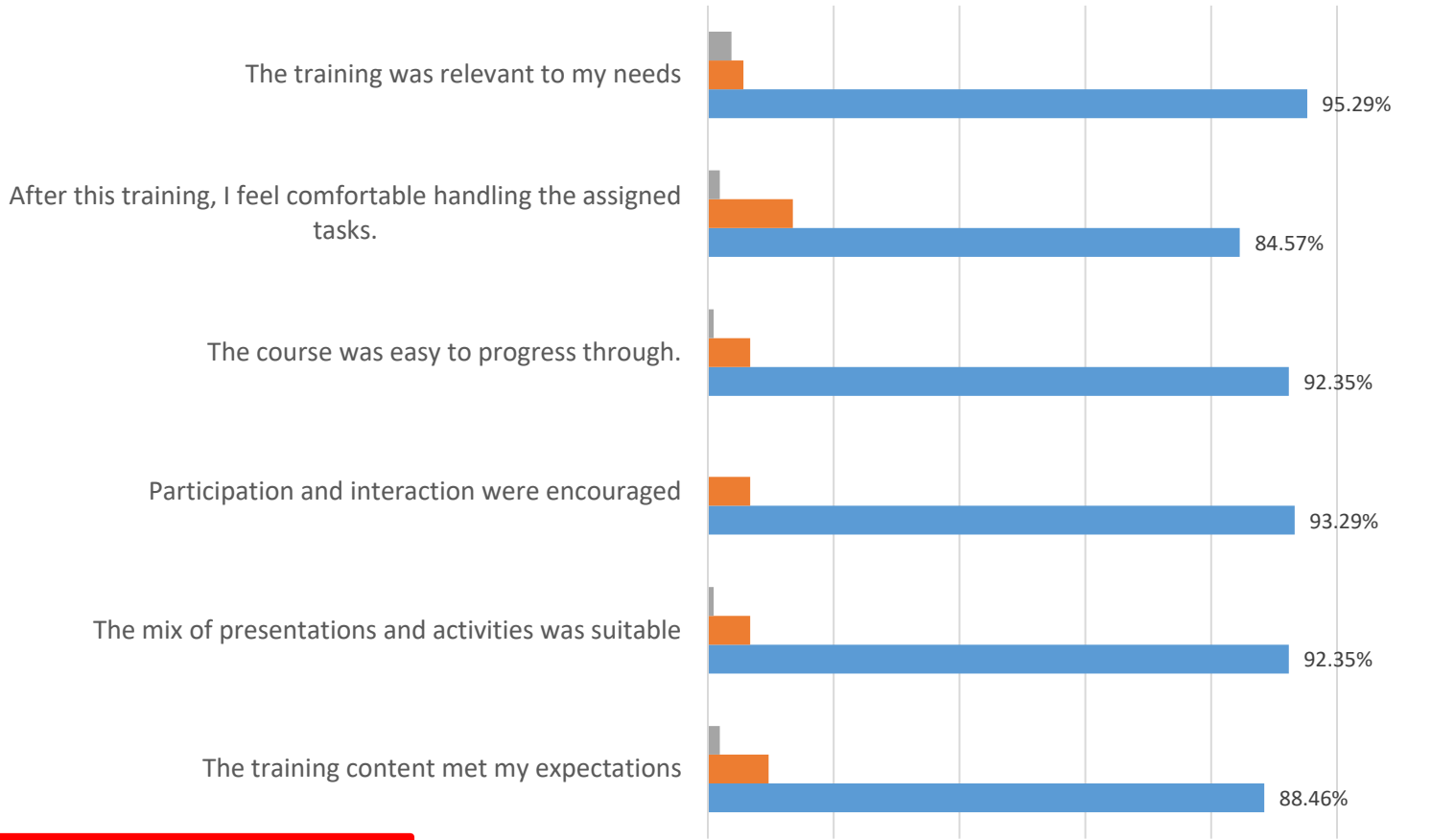
180 Surveys Distributed
40 Responses
22% Response Rate

- Resume review and assistance
- Workforce Solutions Orientation
- Mock Interview



Survey Results : Training and Workshops

91% Overall Training satisfaction



180 Surveys Distributed
40 Responses
22% Response Rate

■ Disagree ■ Neither Agree/ Disagree ■ Agree



Co-located Partner Feedback

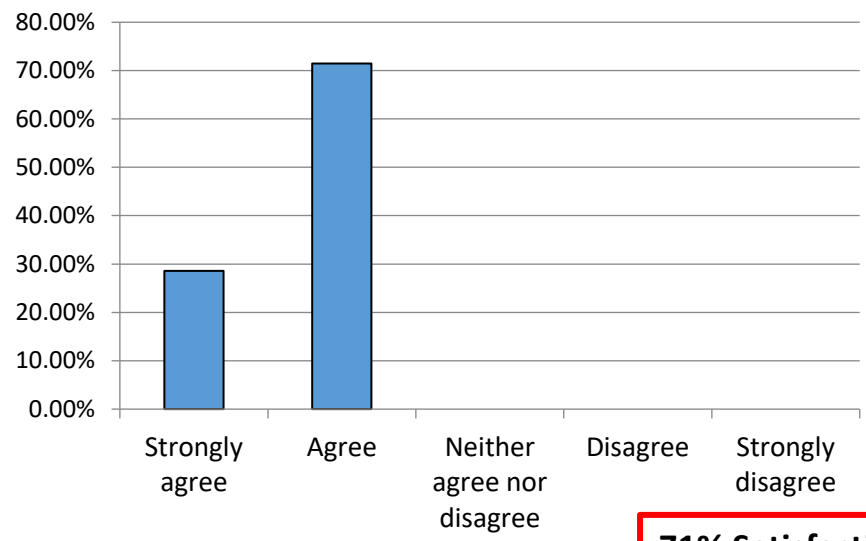
Quarter 2: October to December 2022



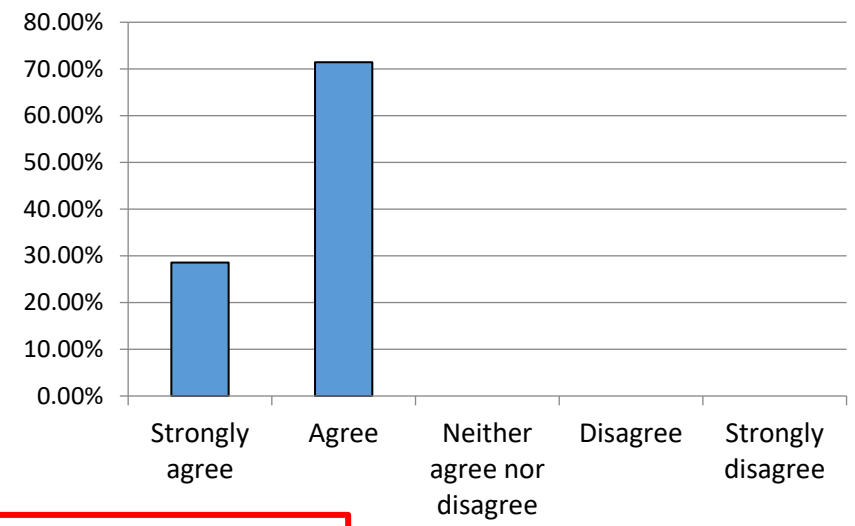


Survey Results : Integration and Collaboration

The Workforce Solutions Center Operator shares knowledge and information regularly among Partners to provide seamless integrated services.



The Workforce Solutions Center Operator effectively facilitates collaboration through regular monthly partnership meetings.



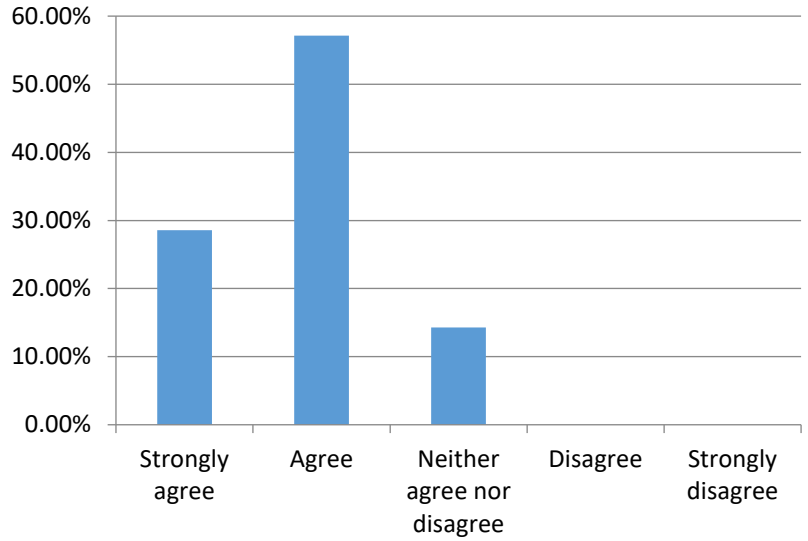
71% Satisfaction among co-located partners
36 Surveys Distributed
7 Responses
19% Response Rate
73 of 202



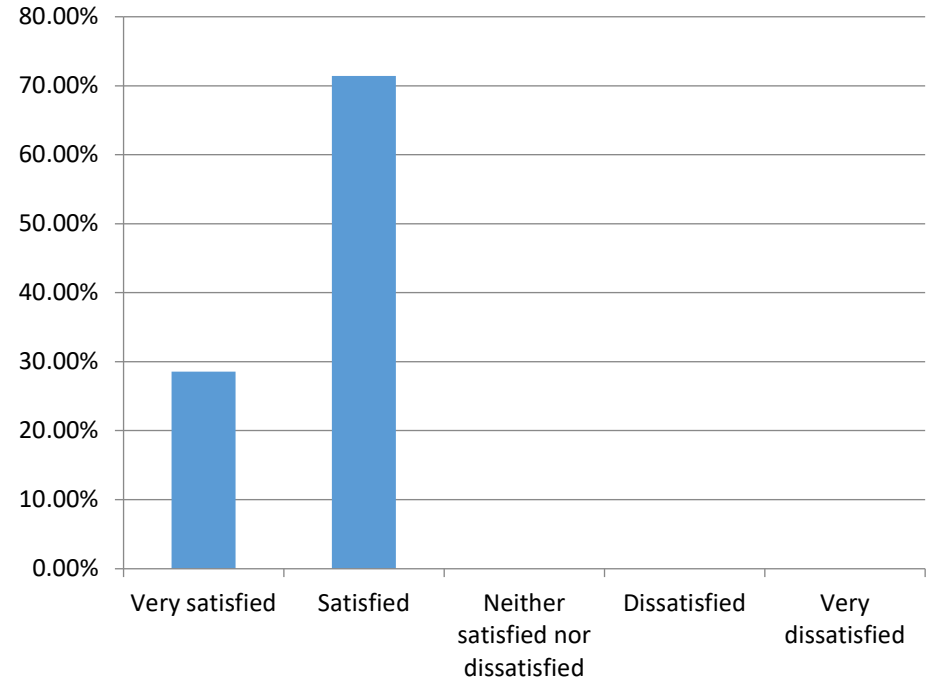
Survey Results: Service Delivery and Satisfaction

Items #7A & 7B

The One Stop Operator has made training and guidance opportunities accessible to all Partners to impart the knowledge, skills, and abilities to support an integrated service delivery system.



Overall, how satisfied are you with your partnership with the One-Stop Operator.



71% Satisfaction among co-located partners
36 Surveys Distributed
7 Responses
19% Response Rate

Thank you!



One Stop Committee Quarter 2

October 1, 2022 – December 31, 2022

JOBS FAIRS

North Orange County Career Fair

In conjunction with Doug Chaffee, Orange County Supervisor – Fourth District, Assemblymember Sharon Quirk Silva, and the City of Fullerton

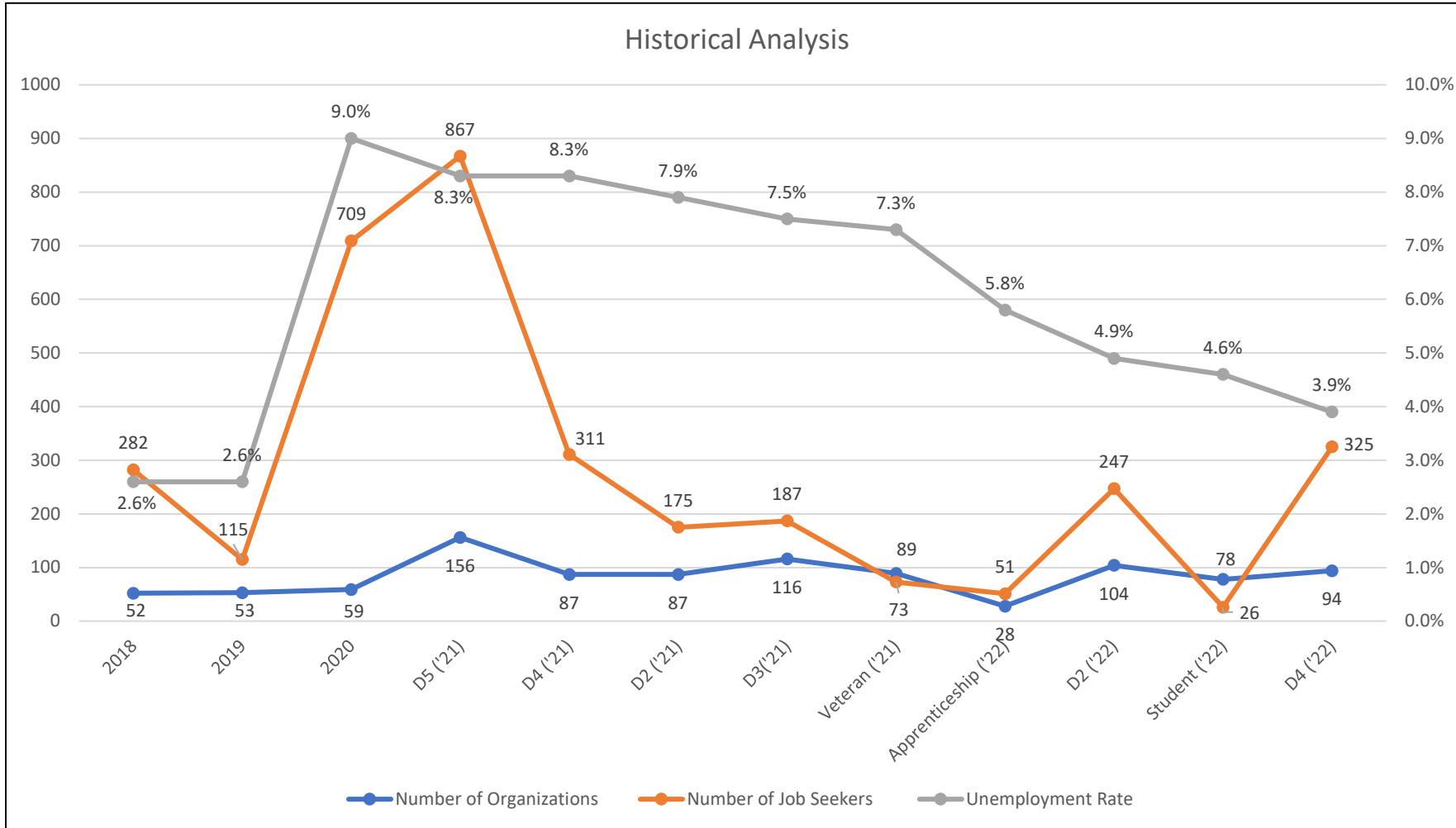
Date: October 19, 2022

Location: Fullerton Community Center

Number of Organizations: 94

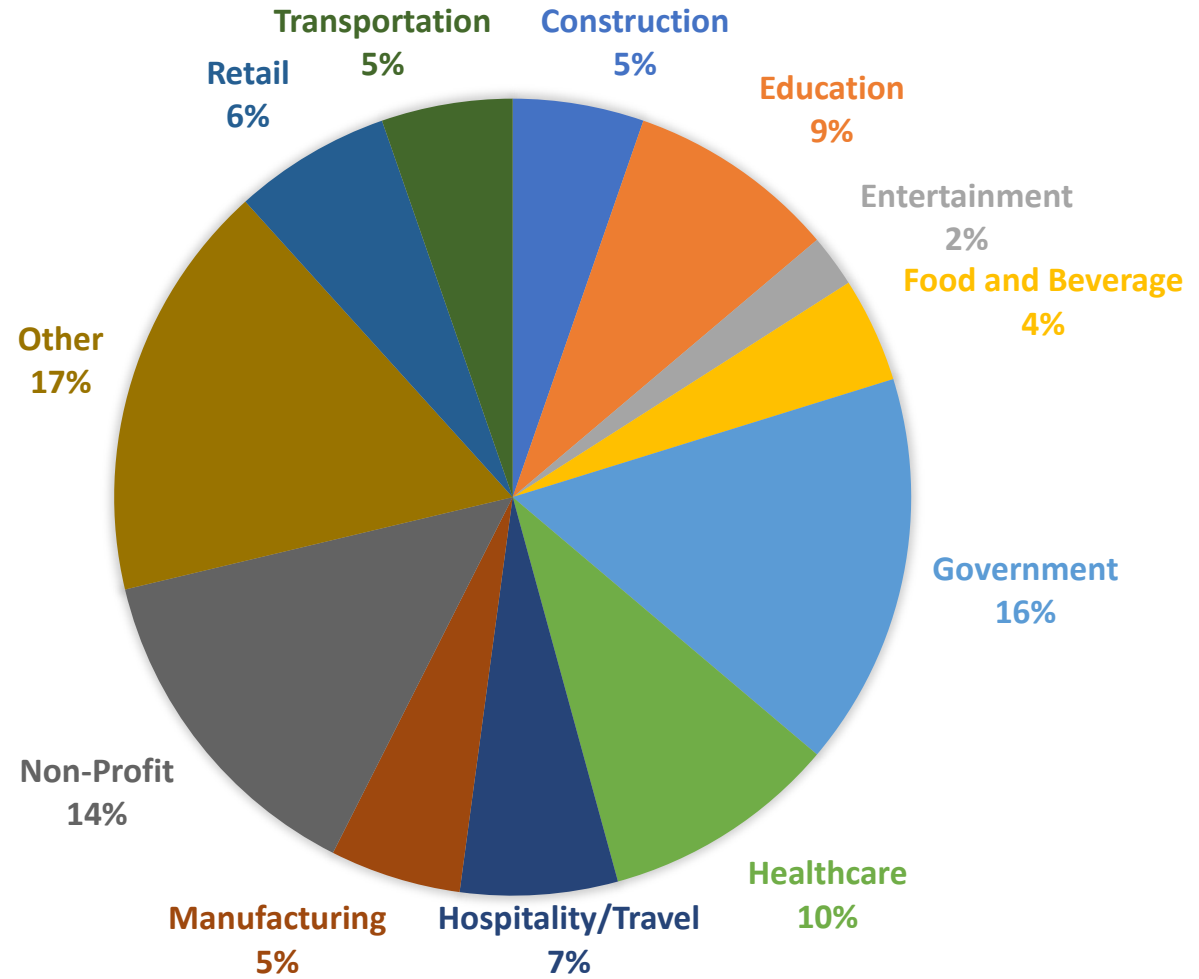
Number of Job Seekers: 325

North Orange County Career Fair



North Orange County Career Fair

ORGANIZATIONS BY INDUSTRY



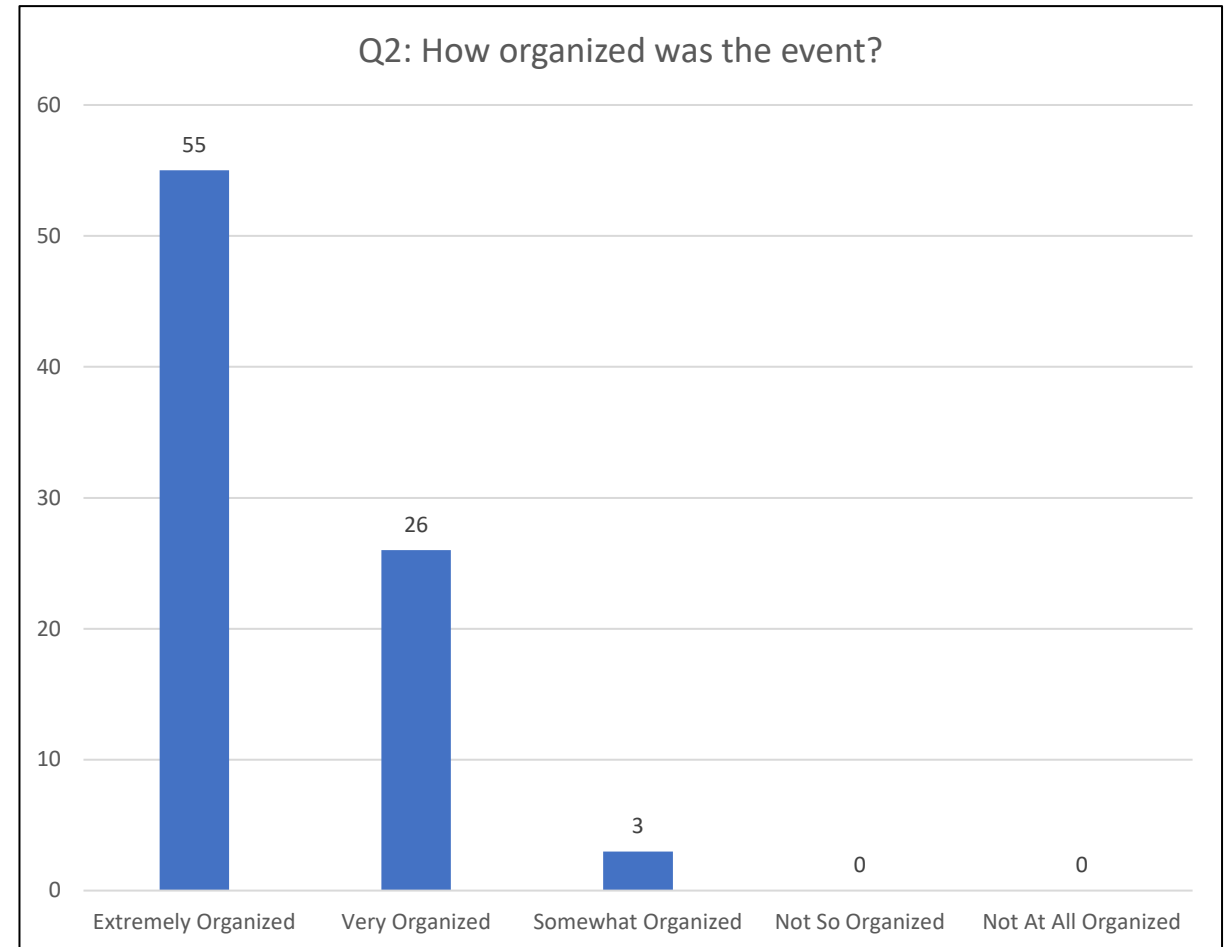
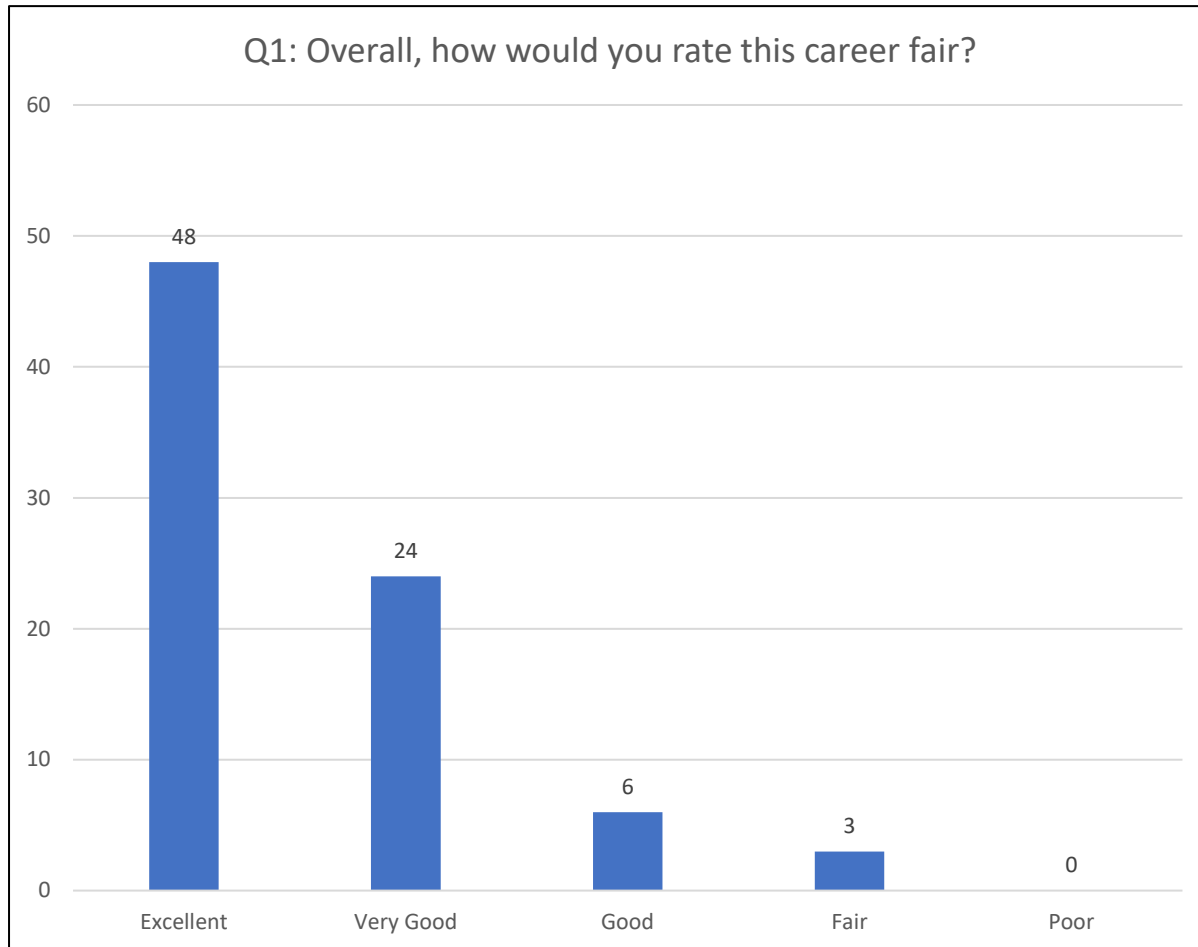
North Orange County Career Fair

Organizations in Attendance

1. 85 C Bakery Café	25. City of Fullerton	48. Goodwill of Orange County	72. Redwood Family Care Network
2. ABM	26. City of Orange	49. Hyatt Regency Orange County	73. Retail Odyssey
3. AGI Business Group	27. Clay Lacy Aviation	50. Irvine Valley Colelge	74. Riverside County Sheriff's Department
4. Air Industries	28. Corner Bakery	51. Jovie	75. Santa Ana Police Department
5. Aire Rite	29. Corovan Logistics	52. Kash Insurance	76. SC Fuels
6. Allied Universal	30. County of Orange	53. KeHe	77. SecureNet Protection Services
7. Amazon	31. Crescent Landing at Fullerton	54. Knotts Berry Farm	78. South Orange County Community College District
8. Anaheim Police Department	32. Crittenton Services	55. Legends Hospitality	79. Sprout's Farmers Market
9. Anaheim Transportation Network	33. Cross Country Healthcare	56. Liberty Behavioral Community Services	80. State of California EDD
10. Antai Global	34. Custom and Border Protection	57. Mark Beamish Waterproofing	81. Stoddard's Restoration Services
11. Applied Medical	35. CVS Health - Distribution Center	58. MeriCal	82. Surf & Sand Resort
12. Biola University	36. DABS	59. Muckenthaler Cultural Center Foundation	83. Swiss Post Solutions
13. Boys and Girls Club Fullerton	37. Department of Rehabilitation	60. My Day Counts	84. Think Together
14. Brea Olinda Unified School District	38. Don Roberto Jewelers	61. Northwestern Mutual	85. Transition Care Telemetry
15. Bristol Farms / Lazy Acres Market	39. Durham School Services	62. OC IHSS Public Authority	86. UC Irvine
16. CA Department of Tax and Fee	40. Easterseals Southern California	63. OC Vibe	87. Unlimited Possibilities
17. Cal Earth Transport	41. Ensign Services	64. Omega Accounting Solutions	88. US Postal Services
18. California Army National Guard	42. Federal Bureau of Investigation	65. Orange County Conservation Corp	89. USGI - Upland Group
19. California Highway Patrol	43. Federal Air Marshall	66. Orange County Transportation Authority	90. Vortex Industries
20. Cambria Suites Anaheim	44. First Student	67. Parking Company of America	91. Waterfront Beach Resort
21. Cambrian Homecare	45. G&M Oil Company	68. People Assisting the Homeless	92. Western Governors University
22. Childhelp	46. GardaWorld Security Services	69. Placentia Yorba Linda Unified School District	93. YMCA Anaheim
23. Chipotle Mexican Grill	47. Glidewell	70. R.J. Allen, Inc.	94. YMCA of Orange County
24. City of Buena Park	48. Goodwill of Orange County	71. Rainbow Home Care Services	

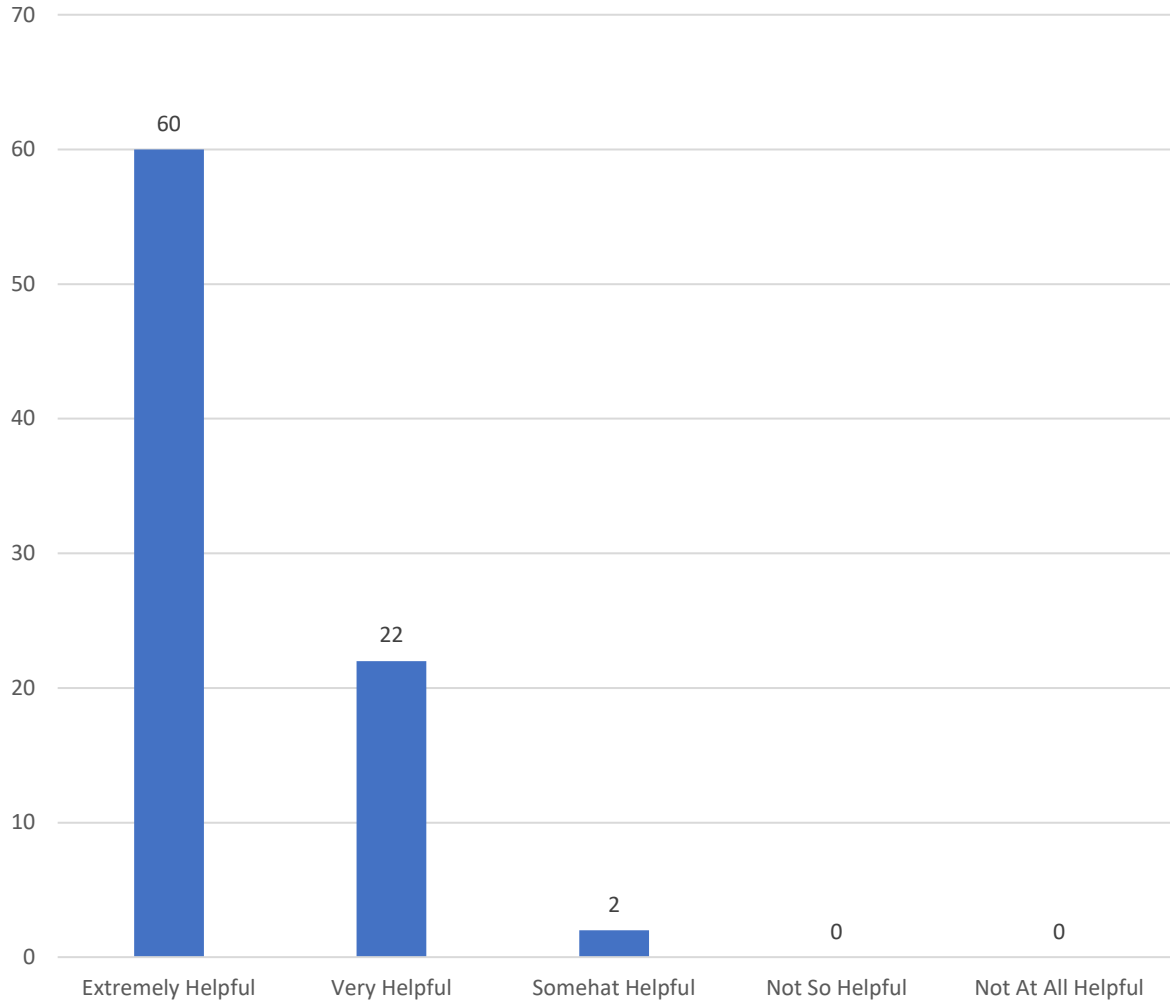
North Orange County Career Fair

BUSINESS SURVEY RESULTS: 84 Organizations Responded

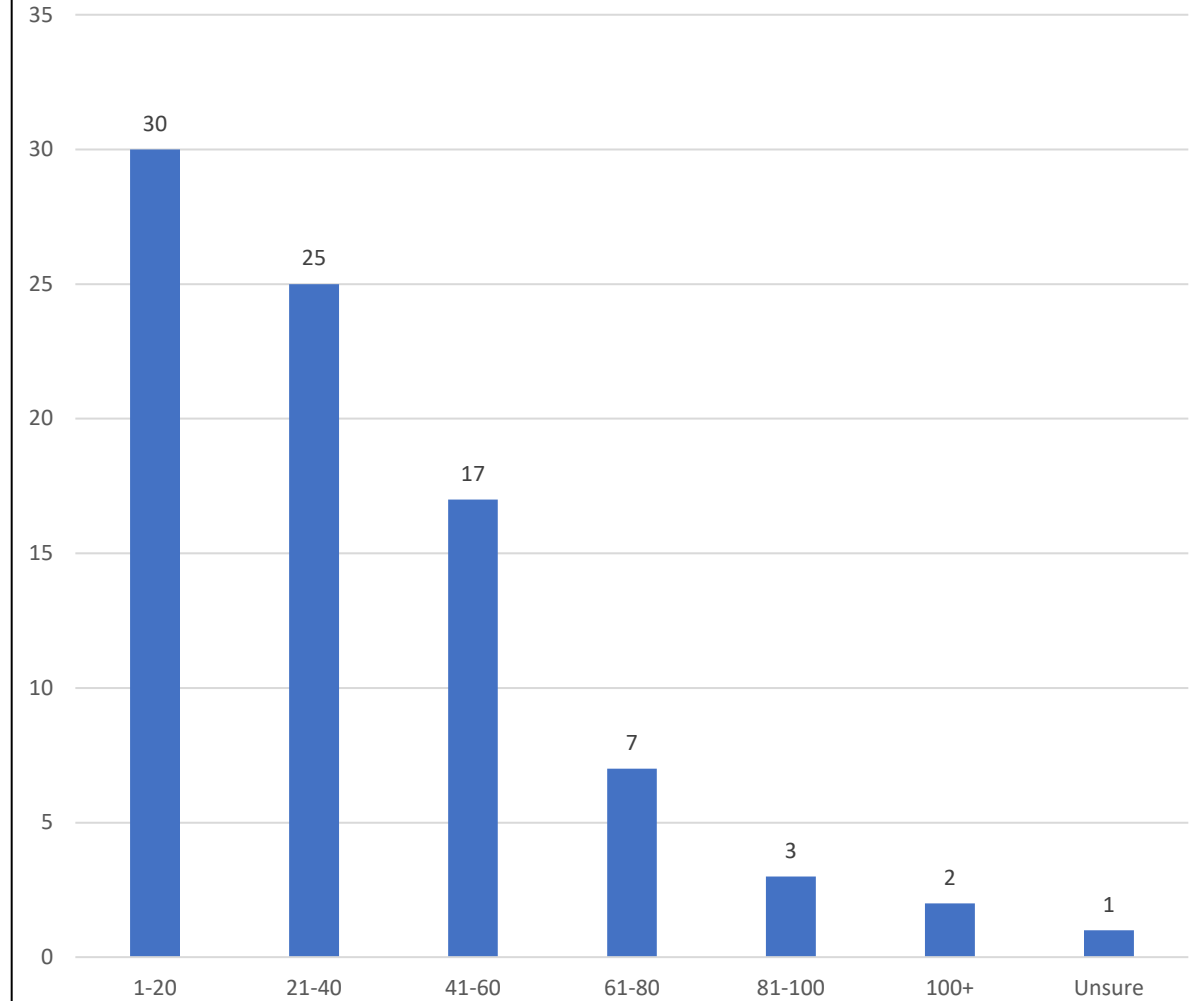


North Orange County Career Fair

Q3: How helpful was the staff in assisting you with preparing for the event and providing you support during the event?

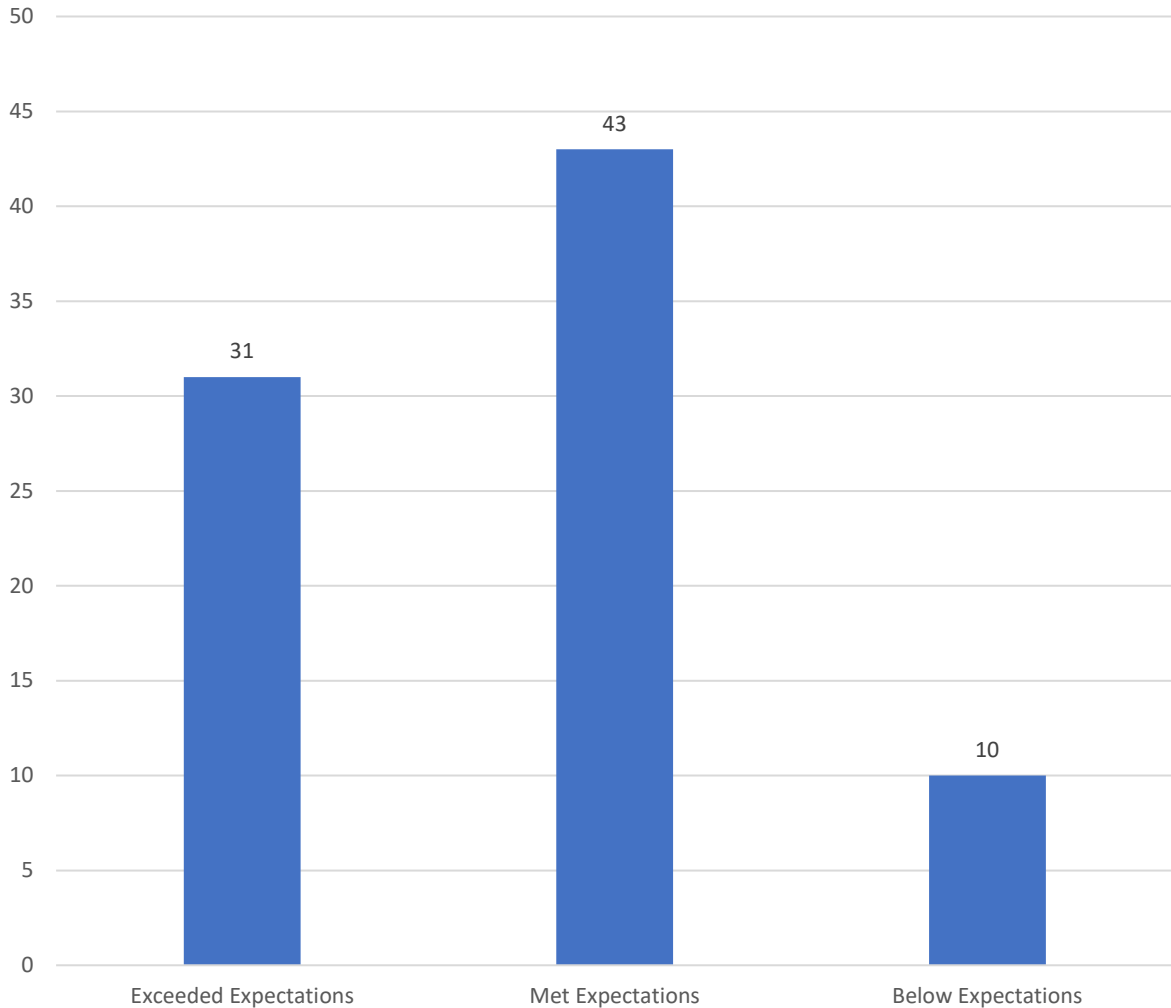


Q4: Approximately how many attendees spoke to your staff or recruiters?

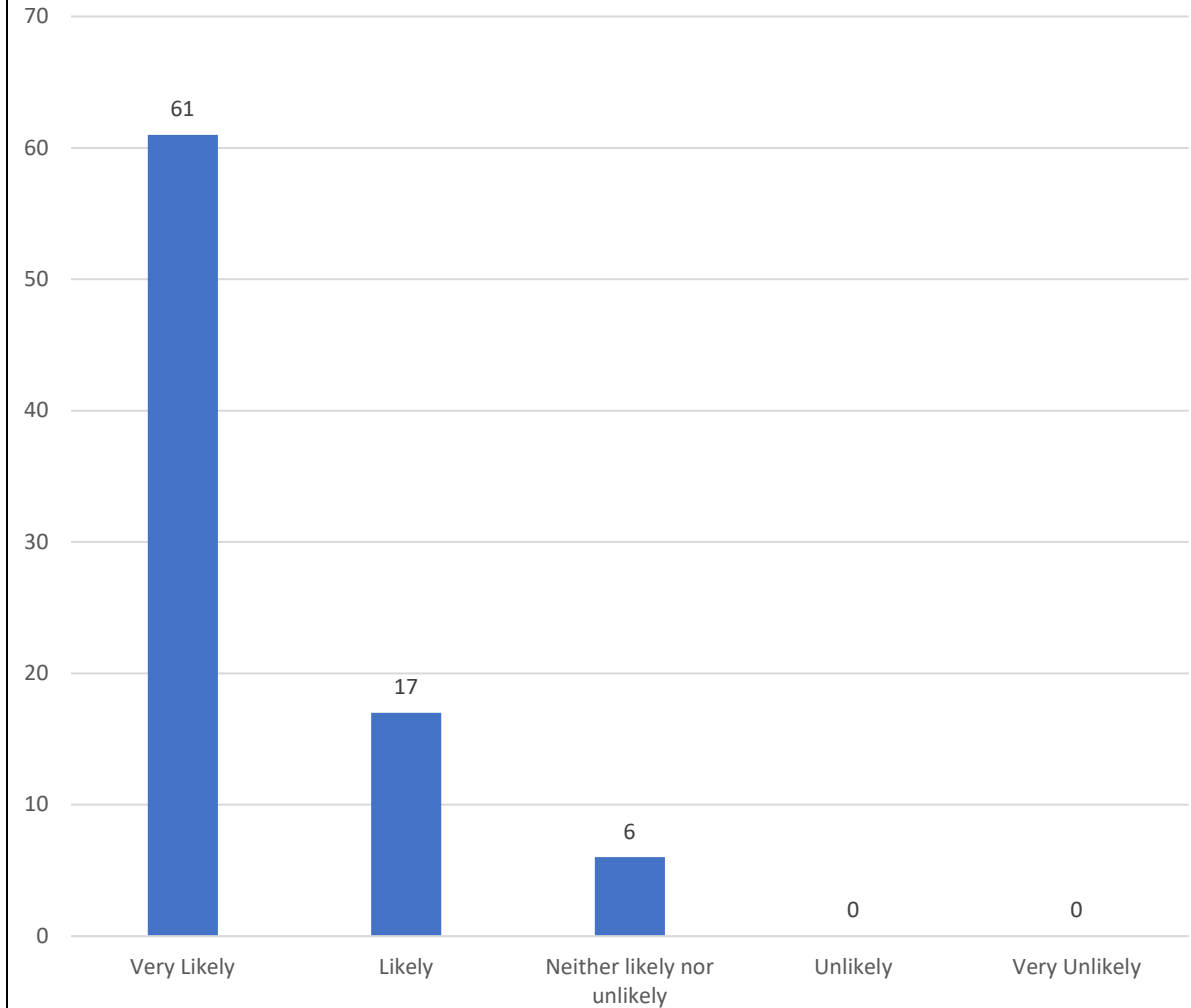


North Orange County Career Fair

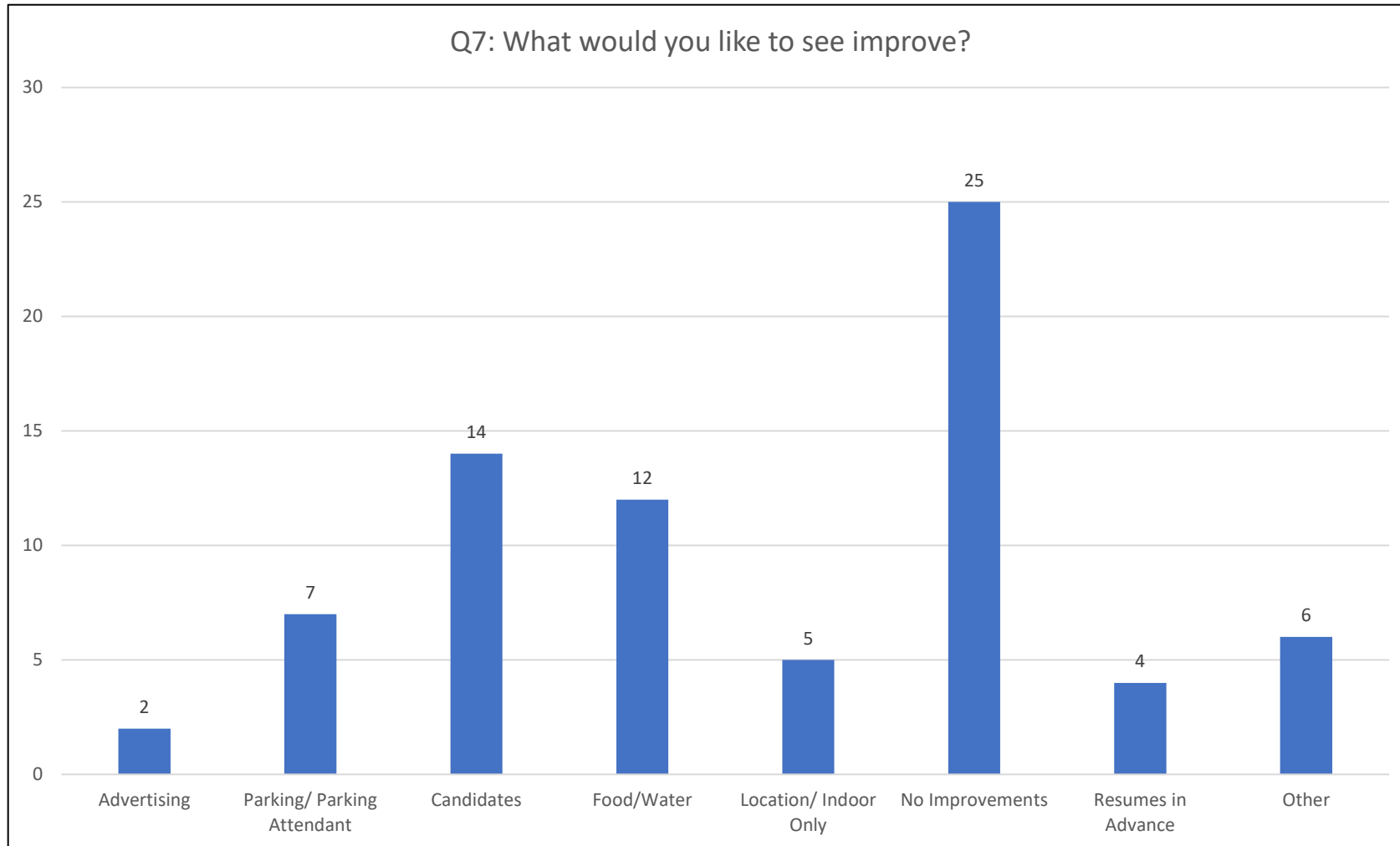
Q5: Please rate how well the career fair met your expectations in identifying "good hiring prospects".



Q6: How likely are you to participate in an Orange County Job Fair in the future?

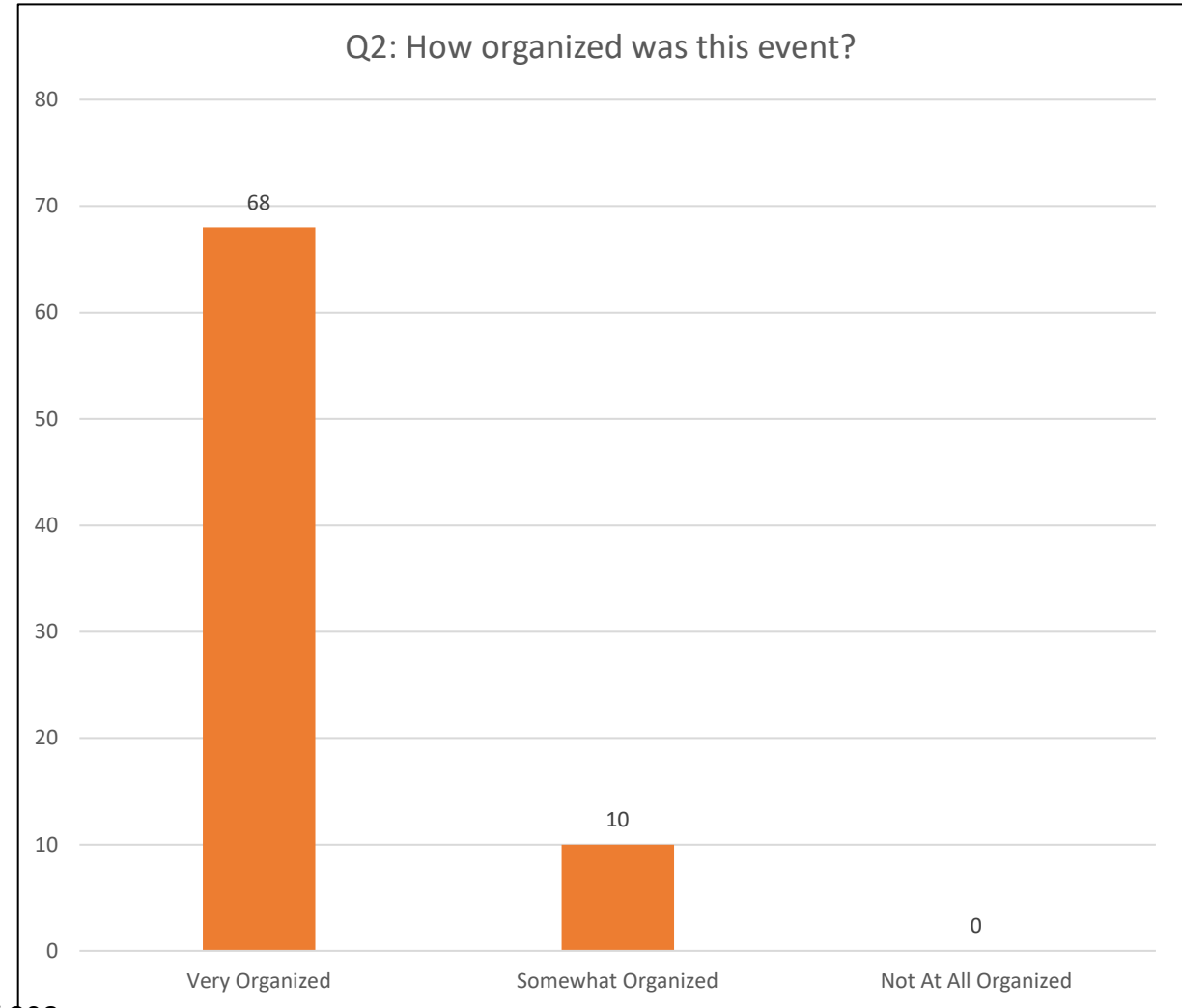
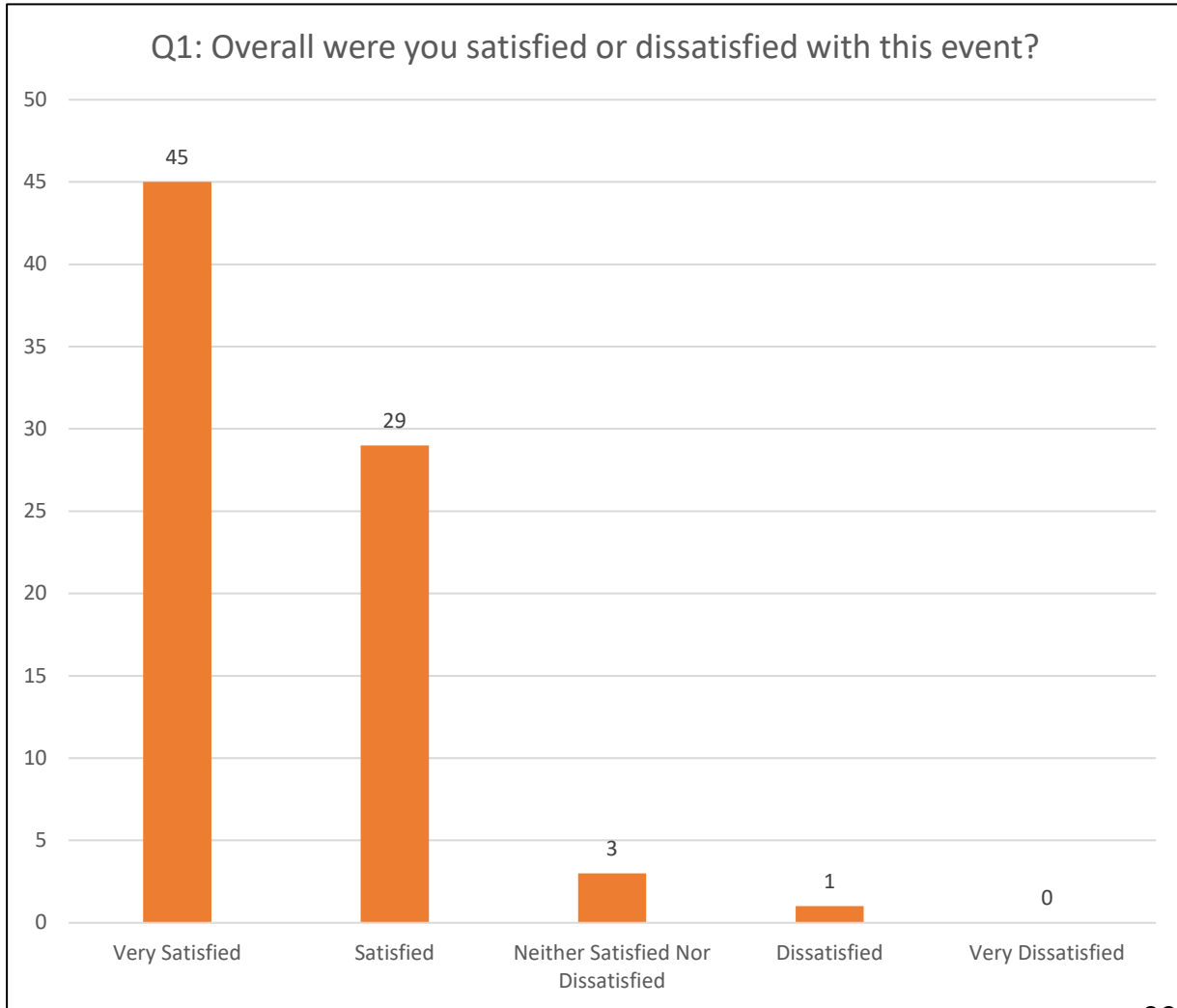


North Orange County Career Fair



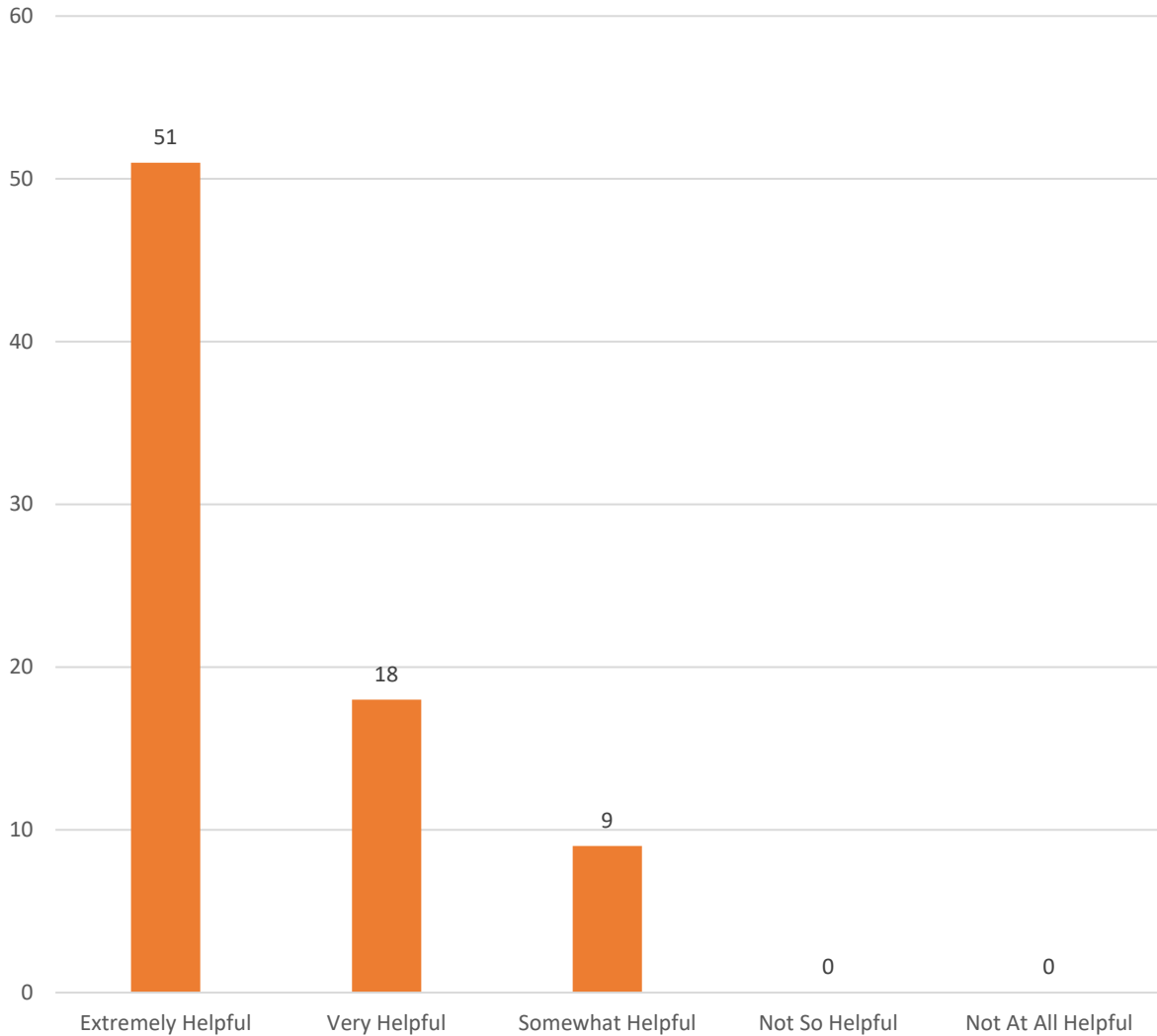
North Orange County Career Fair

JOB SEEKER SURVEY RESULTS: 78 Job Seeker Responded

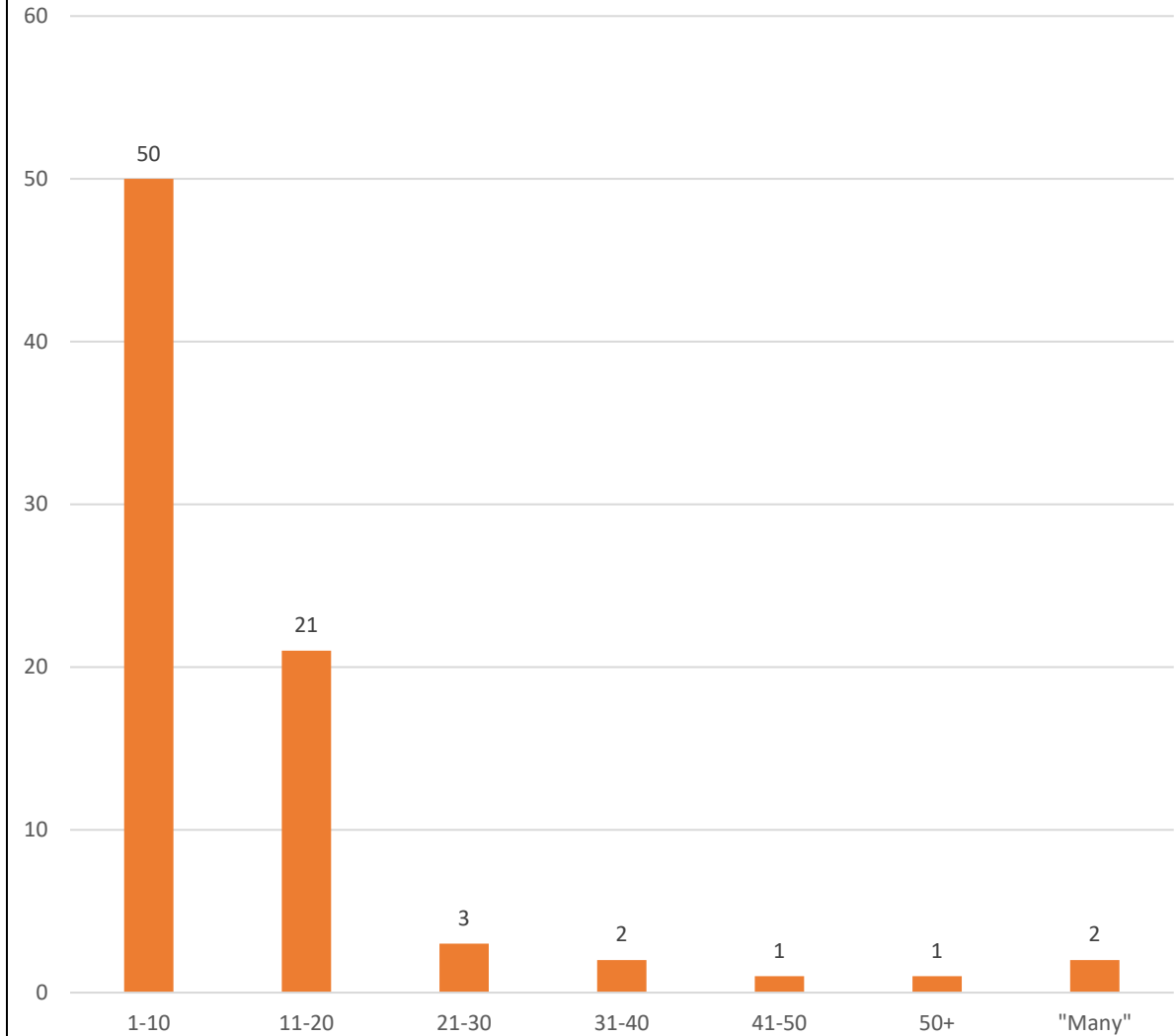


North Orange County Career Fair

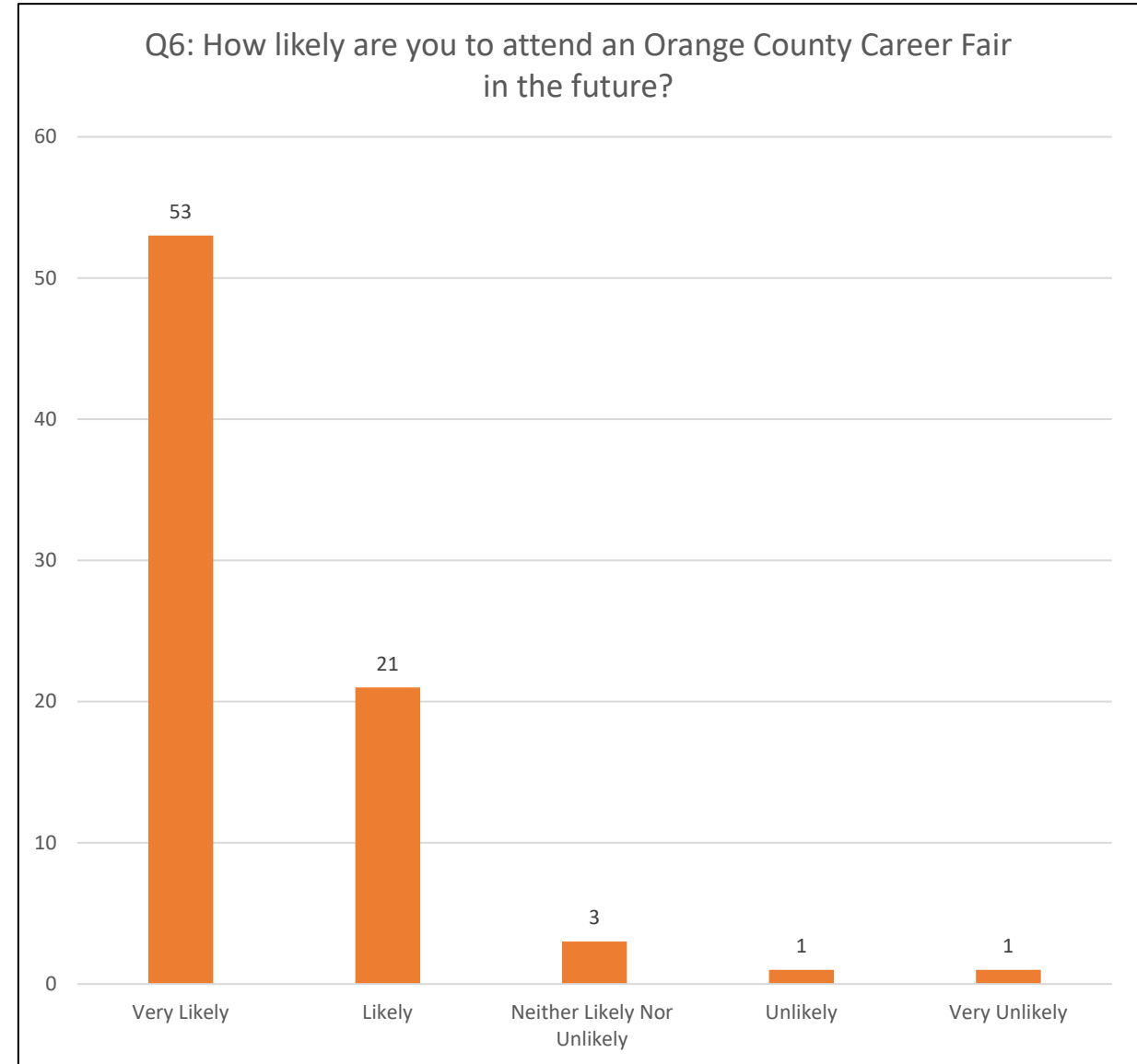
Q3: How helpful was the event staff?



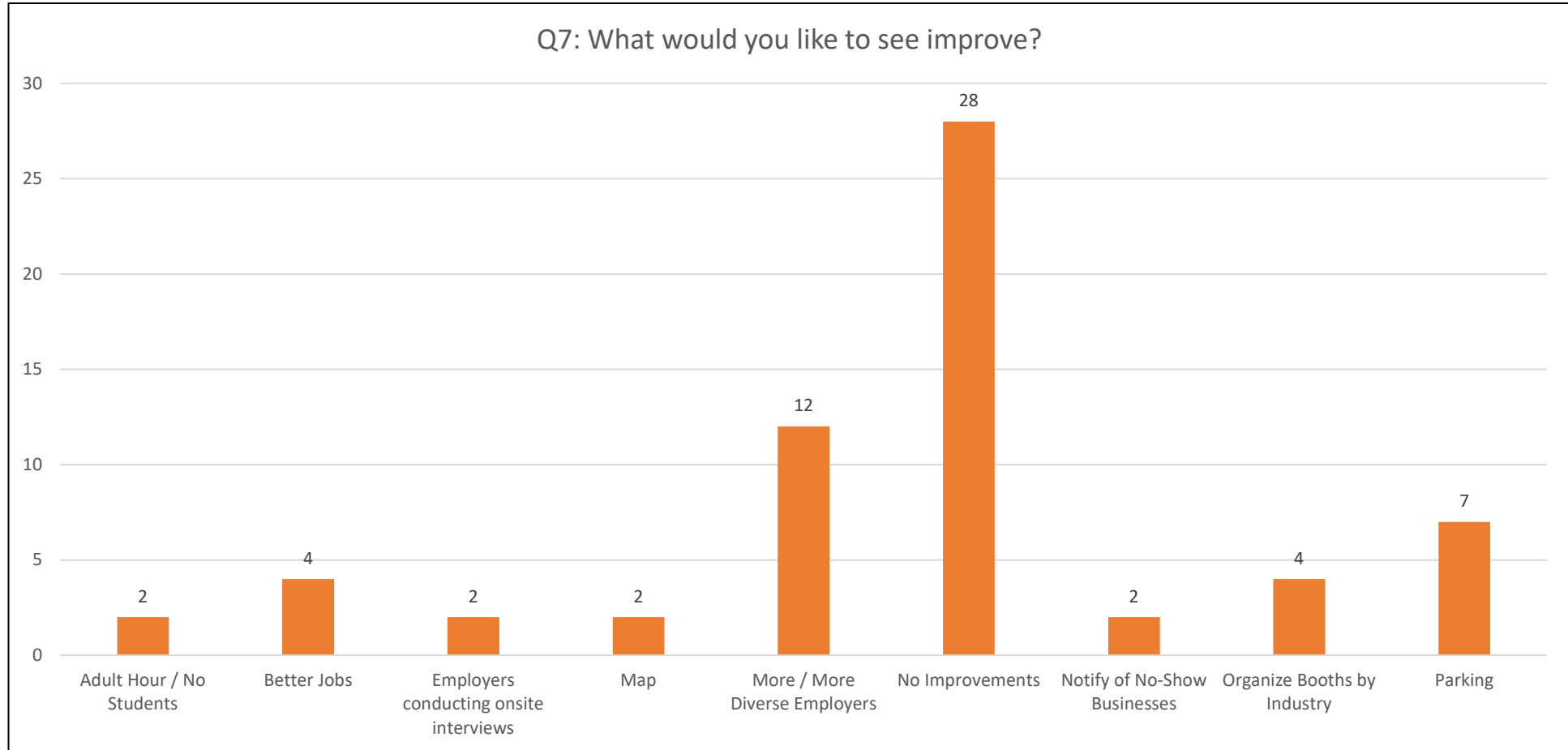
Q4: How many companies did you speak with?



North Orange County Career Fair



North Orange County Career Fair



Event Photos



HIRING INITIATIVES

Hiring Initiatives – Hiring Events

Item #8B

Company	Date	# of Attendees	Platform
Senior Care Hiring Event	11/3/2022	16	Workforce Solutions Center
Assisting Hands, Brookdale, Crescent Landing, Oakmont, Sunrise Fullerton, Sunrise La Palma, Senior Helpers, Woodbridge Terrace			
Allied Universal	11/8/2022	7	Workforce Solutions Center
Smart Apply with OCERS	12/13/2022	32	Zoom
Total Events: 3		Total Attendees: 55	

Hiring Initiatives – Work Experience

Company Name	Position	Status
Compass Property Management	Property Management Assistant	Active
Goodwill	Donation Attendant	Active
Goodwill	Sales Associate	Active
Premier Ambulance	Administrative Assistant	Active
Noble Path Foundation	Administrative Assistant	Active and Filled
Walgreens	Customer Service Associate	Active
State Farm Insurance	Customer Relations	Active

OJT Pipeline Overview – Completed

Employers Name	Position	# of Positions	Position Description	Salary	Proposed Timeline
Creating Coding Careers (Apprenticeship)	Software Developer	1	Provide technical support, including support via troubleshooting, implementing bug fixes, and root cause analysis. Review requirements to ensure that they are provided in sufficient detail to be accurately estimated. Work with product owners to fully understand business functionality, pain points, and areas of improvements. Proactively keep HTML/CSS/JAVASCRIPT skills current by learning and coding everyday.	\$20/hr	Completed 10/18/2022

OJT Pipeline Overview – Active

Employers Name	Position	# of Positions	Position Description	Salary	Proposed Timeline
Clean Energy	Service Technician 1	1	Position will inspect, maintain and perform minor to moderate repairs on CNG and/or LNG fueling equipment, including compressors, dispensers, priority panels, dryers, storage tanks and other related equipment.	\$26.14/ hr	Upon candidate identification
Clean Energy	Service Technician 2	1	Position will inspect, maintain and perform minor to moderate repairs on “Compressed Natural Gas” (CNG), “Liquefied Natural Gas” (LNG) and “Hydrogen” fueling equipment and all other related equipment.	\$28.76/ hr	Upon candidate identification
Phantom Design	Graphic Designer	1	Uses a combination of graphic design skills and software to both inspire and satisfy the vision of the clients. Designs will be part of a variety of services including website development, marketing, social media, brochures, and other branding avenues.	\$18/hr	Upon candidate identification
ECOS	Batch Maker	1	Ensure the safe, quality, and consistent mixing of all production batches based on orders received and stock levels.	\$18/hr	Upon candidate identification

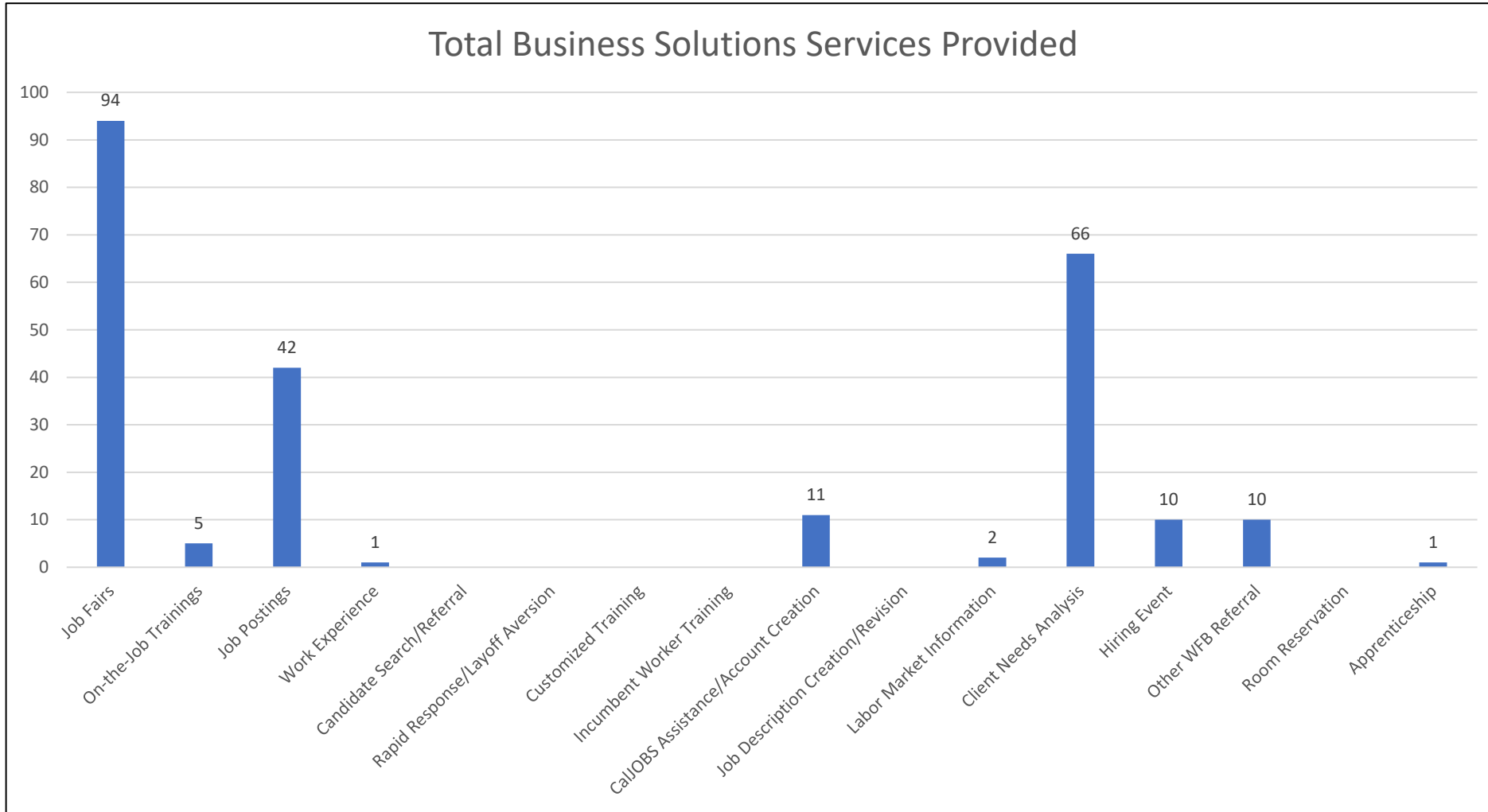
OJT Pipeline Overview – In Discussion

Employers Name	Position	# of Positions	Position Description	Salary	Proposed Timeline
Applied Medical	Maintenance TBD	TBD	Device assembly, packaging, labeling, machine operations, etc.	TBD	Application sent
South County Outreach	Food Pantry Manager Program Manager Logistics Assistant	3	Creating a food retail training program and will be hiring these positions to run the training program.	\$60,000 annually \$60-75k annually \$23 per hour	Upon program development
OC Tech	IT Technician	1	Support and install hardware for clients, manage contracts for IT clients	\$22-28 per hour	Application sent
Premier Ambulance	Director of First Impressions	1	Office manager and HR assistant	TBD	Application sent
Wincorp Solutions	Marketing Coordinator	1	Develop, coordinate, and execute marketing campaigns	TBD	Application sent

Hiring Initiatives – Apprenticeships

Company	Position	Status
BASF Corporation	Production Operator	Registered with DOL. Working to get registered with DAS.
Brackens Kitchen	Food Service	Arranging meeting with DAS

Hiring Initiatives – Assistance with Filling Jobs





Item #8B

Thank You



The Orange County Workforce Development Board, in partnership with Doug Chaffee, Orange County Supervisor, Fourth District, presents the

NORTH ORANGE COUNTY CAREER FAIR

ATTENTION JOB SEEKERS!



WEDNESDAY, OCTOBER 19, 2022

10:00 AM TO 2:00 PM

FULLERTON COMMUNITY CENTER

340 W Commonwealth Ave, Fullerton, CA 92832

FREE REGISTRATION, ADMISSION, AND PARKING

LOOKING FOR QUALITY EMPLOYMENT?

- Connect with top businesses
- Submit resumes directly
- Interview in real time
- Streamline the job hunt

DRESS TO IMPRESS AND BRING MULTIPLE COPIES OF YOUR RESUME TO DISTRIBUTE.

TO REGISTER, SCAN THE QR CODE OR VISIT ocworkforcesolutions.com/job-fairs

#OCWORKSTOGETHER



For questions, call the Orange County Business & Economic Recovery Call Center at (714) 480-6500 or email info@ocworkforcesolutions.com.

This WIOA Title I financially assisted program or activity is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. If you need special assistance to participate in this program, please call (714) 480-6500. TDD/TTY users, please call the California Relay Service at (800) 735-2922 or 711. Please call 48 hours in advance to allow reasonable arrangements to be made to ensure accessibility to this program.



SUPERVISOR
Doug Chaffee
COUNTY OF ORANGE,
SUPERVISORIAL DISTRICT 4





Skills, education, training for your future.



Empowering Orange County job-seekers, youth and businesses.



Connecting job-seekers and businesses to no-cost services.

October to December 2022

Current Sites

- Irvine Katie Wheeler Library
- La Palma Library
- Los Alamitos-Rossmoor Library
- Aliso Viejo Library
- Foothill Ranch Library
- CDCR – Irvine Parole Office
- Costa Mesa – Mesa Verde Library
- La Habra Community Center
- PATH Navigation
- Buena Park Library
- Tustin Library
- Westminster Family Resource Center
- La Habra Library
- Garden Grove Adult Edu. Center
- Westminster Library
- Hillcrest Community Center

Services

Clients served

- 283 clients

Most requested services

- General Information
- Resume Assistance
- Career Guidance
- Job Search Assistance (Job referrals, Resume, Application assistance)
- Community Resources

Special Events and Future Locations

Special Events

Freedom Festival

- The Mobile Unit provided information on workforce programs to justice impacted clients at the California Department of Corrections and Rehabilitation Freedom Festival on October 8, 2022.

Adult Education Pathway Fair

- Mobile Unit provided information on workforce programs to students at the Saddleback College Pathway fair on October 15, 2022.

Huntington Beach Adult School

- As of January 2023, the Mobile Unit will include this new site among its many locations.

Grants Update

Grant Name	Funder	Fiscal Agent	Description	OCWDB Role	Targeted Customer(s)	Total Grant	Begin Date	End Date	Match/ Leverage	Subrecipient(s)
Grants Awarded										
Orange County's Regional Implementation/Slingshot 5.0	CA Workforce Development Board/EDD	County of Orange/OCWDB	Efforts will be focused on developing a Post COVID-19 Economic Development Strategy that includes regional and sub-regional workforce and economic development strategies that support equitable recovery efforts and an equitable regional economy; and providing capacity building and training and development opportunities that support RPU staff, providers, and regional partners, to be conducted during the regional collaborative partner meetings.	Administrator / Regional Planning Lead	N/A	\$ 131,250	TBD	6/30/24	0%	Anaheim WDB/ Santa Ana WDB
Regional Equity and Recovery Partnerships (RERP) (Application due 5/6/22)	CA Workforce Development Board	County of Orange	Funding to expand and implement the partnership and service strategies to train individuals with barriers to employment; partnership with the community college system to create system change	Administrator / Regional Planning Lead	English language learners, immigrants, first gen college students	\$1,300,000	TBD	9/30/2025	0%	Anaheim WDB/ Santa Ana WDB
California Microbusiness COVID-19 Relief Grant Program	CA Office of the Small Business Advocate (CalOSBA)	County of Orange	Funding to distribute \$2,500 grants to eligible microbusinesses that have been impacted by COVID-19 and the associated health and safety restrictions.	Administstrator	MicroBusiness owners	\$3,975,481	12/29/2021	6/30/23	0%	N/A
Comprehensive and Accessible Reemployenet through Equitable Emoloyment Recovery (CAREERS) National Dislocated Worker Grants	Employment and Training Administration	County of Orange	The goal of the CAREER DWG is to help reemploy dislocated workers most affected by the economic and employment fallout from the COVID-19 pandemic. Grant will be a regional effort, in partnership with Anaheim and Santa Ana WDBs.	Administrator / Regional Planning Lead	Dislocated Workers (Marginalized Groups)	\$3,000,000	9/24/2021	9/23/23	\$1,500,000	N/A

VEAP 20-21	EDD	County of Orange	Efforts will be focused on outreach, recruitment, and providing initial assessment and immediate support services to veterans in Orange County.	Administrator / One-Stop Center System	Veterans with significant barriers to employment	\$ 500,000	04/01/21	3/31/23	\$1,019,200 (40% required)	N/A
Orange County's Regional Implementation/Slingshot 4.0	CA Workforce Development Board/EDD	County of Orange/OCWDB	Efforts will be focused on developing a Post COVID-19 Economic Development Strategy that includes regional and sub-regional workforce and economic development strategies that support equitable recovery efforts and an equitable regional economy; and providing capacity building and training and development opportunities that support RPU staff, providers, and regional partners, to be conducted during the regional collaborative partner meetings.	Administrator / Regional Planning Lead	N/A	\$ 375,000	04/01/21	12/31/2022 (no-cost 3 month extension)	0%	Anaheim WDB/ Santa Ana WDB
Summer Training & Employment Program for Students (STEPS) 2022 (pending award approval)	Foundation for CA Community Colleges/ CA Department of Rehabilitation	County of Orange	Funding will be used to serve students with disabilities (SWDs) ages 16-21 by working in cooperation with the Department of Rehabilitation (DOR) to provide workforce services to SWDs, specifically training and paid work experience. Students are coenrolled into the WIOA Youth program.	Administrator	Students with disabilities (SWDs) ages 16-21	\$ 264,500	07/01/22	6/30/23	0%	Goodwill of Orange County
Prison to Employment Initiative (P2E) 2.0	CA Workforce Development Board/EDD	Santa Ana WDB	Collaborative development of regional partnerships and plans to serve the formerly incarcerated and other justice involved.	Regional Partner	Formerly incarcerated and other justice involved individuals	\$ 884,000	01/01/23	12/31/25	0%	Anaheim WDB/ Santa Ana WDB
TOTAL						\$ 10,430,231				



December 5, 2022

Ms. Carma Lacy, Workforce Development Director
County of Orange
1300 S. Grand Avenue, Building B
Santa Ana, CA 90630

Dear Ms. Carma Lacy

WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) SUBGRANT AGREEMENT AA111023

Enclosed is a copy of modification number fifteen of your WIOA Subgrant Agreement. The purpose of this modification is to deobligate unexpended WIOA Formula funding from Round 2 Dislocated Worker funding in grant code 502 and close this grant code. This modification also deobligates unexpended Rapid Response by Formula funding from grant code 541, and Rapid Response Layoff Aversion funding from grant code 293 and close these grant codes.

If you have any questions, please contact your Regional Advisor.

Sincerely,

/s/Maria McNamara
Manager
Financial Management Unit

Enclosure

cc: Mr. Doug Chaffee, Chairman
Yvette Quevedo, Regional Advisor
Michelle Mori, Financial Management Unit

WIOA SUBGRANT AGREEMENT

County of Orange



SUBGRANT NO: AA111023
 MODIFICATION NO: 15
 SUBRECIPIENT CODE: ORA
 UNIQUE ENTITY NO: 073507670
 INDIRECT COST RATE: CAP

PASS-THROUGH ENTITY:
 State of California
 Employment Development Dept.
 Central Office Workforce
 Services Division
 P.O.Box 826880, MIC 69
 Sacramento, CA 94280-0001

SUBRECIPIENT: County of Orange
 1300 S. GRAND AVENUE,
 BUILDING B
 SANTA ANA, CA 90630
 GOVERNMENTAL
 ENTITY: Yes

This Subgrant Agreement is entered into by and between the State of California, Employment Development Department, hereinafter the Pass-through Entity, and the **County of Orange**, hereinafter the Subrecipient. The Subrecipient agrees to operate a program in accordance with the provisions of this Subgrant and to have an approved Workforce Innovation and Opportunity Act (WIOA) Local Plan for the above named Pass-through Entity filed with the Pass-through Entity pursuant to the WIOA. This modification consists of this sheet and those of the following exhibits, which are attached hereto and by this reference made a part hereof:

- Funding Detail Chart
- Rapid Response by Formula
- Rapid Response Layoff Aversion
- Dislocated Worker Rd 2

ALLOCATION(s) The Pass-through Entity agrees to reimburse the Subrecipient not to exceed the amount listed hereinafter 'TOTAL'	PRIOR AMOUNT INCREASE/DECREASE: TOTAL:	\$11,134,265.59 (\$2,574,062.95) \$8,560,202.64
TERM OF AGREEMENT From:4/1/2020 To: 3/31/2023	Terms of Exhibits are as designated on each exhibit	
PURPOSE: The purpose of this modification is to deobligate unexpended WIOA Formula funding from Round 2 Dislocated Worker funding in grant code 502 and close this grant code. This modification also deobligates unexpended Rapid Response by Formula funding from grant code 541, and Rapid Response Layoff Aversion funding from grant code 293 and close these grant codes.		
APPROVED FOR PASS-THROUGH ENTITY(EDD) (By Signature) 	APPROVED FOR SUBRECIPIENT (By Signature) Unilateral modification. Subrecipient Signature not required	
Name and Title KIMBERLEE MEYER CHIEF CENTRAL OFFICE WORKFORCE SERVICES DIVISION	Name and Title	
I hereby certify that to my knowledge, the budgeted funds are available for the period and purpose of expenditures as stated herein 	This agreement does not fall within the meaning of Section 10295 of Chapter 2 of Part 2 of Division 2 of the Public Contract Code of the State of California and pursuant to 58 OPS Cal. Atty. Gen 586, is exempt from review or approval of the Dept. of General Services and the Dept. of Finance	
Signature of EDD Accounting Officer		

Budget item: 7100 Fund: 0869 Budgetary Attachment: No
 Chapter: 006 Statute: 2020 FY: 20/21

SUBGRANT AGREEMENT
FUNDING DETAIL SHEETSUBGRANT NO:AA111023
MODIFICATION NO:15

County of Orange

I. Allocation

Funding Source	Prior Amount	Increase	Decrease	Adjusted Allocation
WIA/WIOA 15% - Governor's Discretionary				
96451 1218 Regional Plan Implementation (RPI) 4.0 PY 20-21 04/01/2021 to 12/31/2022 Prog/Element 61/40 Ref 001 Fed Catlg 17.258	\$375,000.00	\$0.00	\$0.00	\$375,000.00
98021 1225 VEAP PY 20-21 04/01/2021 to 03/31/2023 Prog/Element 61/40 Ref 001 Fed Catlg 17.258	\$500,000.00	\$0.00	\$0.00	\$500,000.00
Total WIA/WIOA 15% - Governor's Discretionary	\$875,000.00	\$0.00	\$0.00	\$875,000.00
WIA/WIOA 25% - Dislocated Worker Rapid Response				
96211 292 Rapid Response Layoff Aversion 07/01/2020 to 06/30/2022 Prog/Element 61/70 Ref 001 Fed Catlg 17.278	\$52,079.00	\$0.00	\$0.00	\$52,079.00
98421 293 Rapid Response Layoff Aversion 10/01/2020 to 06/30/2022 Prog/Element 61/70 Ref 001 Fed Catlg 17.278	\$233,115.00	\$0.00	(\$165,221.30)	\$67,893.70
96211 540 Rapid Response by Formula 07/01/2020 to 06/30/2022 Prog/Element 61/70 Ref 001 Fed Catlg 17.278	\$219,403.00	\$0.00	\$0.00	\$219,403.00
98421 541 Rapid Response by Formula 10/01/2020 to 06/30/2022 Prog/Element 61/70 Ref 001 Fed Catlg 17.278	\$982,083.00	\$0.00	(\$858,175.64)	\$123,907.36
Total WIA/WIOA 25% - Dislocated Worker Rapid Response	\$1,486,680.00	\$0.00	(\$1,023,396.94)	\$463,283.06
WIA/WIOA Formula				
96151 201 Adult Formula RD 1 07/01/2020 to 06/30/2022 Prog/Element 61/90 Ref 101 Fed Catlg 17.258	\$408,638.00	\$0.00	\$0.00	\$408,638.00
98281 202 Adult Formula Rd 2 10/01/2020 to 06/30/2022 Prog/Element 61/90 Ref 101 Fed Catlg 17.258	\$2,039,121.00	\$0.00	\$0.00	\$2,039,121.00
96101 301 Youth Formula Rd 1 04/01/2020 to 06/30/2022 Prog/Element 61/90 Ref 101 Fed Catlg 17.259	\$2,626,429.00	\$0.00	\$0.00	\$2,626,429.00
96201 501 Dislocated Worker Rd 1 07/01/2020 to 06/30/2022 Prog/Element 61/90 Ref 101 Fed Catlg 17.278	\$667,583.00	\$0.00	\$0.00	\$667,583.00
98211 502 Dislocated Worker Rd 2 10/01/2020 to 06/30/2022 Prog/Element 61/90 Ref 101 Fed Catlg 17.278	\$3,008,383.00	\$0.00	(\$1,550,666.01)	\$1,457,716.99
Total WIA/WIOA Formula	\$8,750,154.00	\$0.00	(\$1,550,666.01)	\$7,199,487.99
WIA/WIOA National Emergency Grant				
93871 1194 COVID-19 Employment Recovery NDWG 04/10/2020 to 03/31/2023 Prog/Element 62/10 Ref 001 Fed Catlg 17.277	\$22,431.59	\$0.00	\$0.00	\$22,431.59
Total WIA/WIOA National Emergency Grant	\$22,431.59	\$0.00	\$0.00	\$22,431.59

Grand Total:	\$11,134,265.59	\$0.00	(\$2,574,062.95)	\$8,560,202.64
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NARRATIVE

SUBGRANT NO:AA111023
MODIFICATION NO: 15

SUBRECIPIENT:County of Orange
FAIN NO: AA-34757-20-55-A-6
FEDERAL AWARD DATE: 10/27/2020
FUNDING SOURCE: Dislocated Worker Rd 2 - 502

TERM OF THESE FUNDS: 10/01/2020 - 06/30/2022

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

PROGRAM NARRATIVE

The purpose of this modification is to deobligate \$1,550,666.01 of unexpended Round 2 Dislocated Worker Formula funds in grant code 502 per submitted closeout documentation and close this grant code.

This exhibit adds to and does not replace the terms and conditions of any other exhibit included in this agreement which terms and conditions remain in full force and effect.

WIOA (2015)

NARRATIVE

SUBGRANT NO:AA111023
MODIFICATION NO: 15

SUBRECIPIENT:County of Orange
FAIN NO: AA-34757-20-55-A-6
FEDERAL AWARD DATE: 10/27/2020
FUNDING SOURCE: Rapid Response Layoff Aversion - 293

TERM OF THESE FUNDS: 10/01/2020 - 06/30/2022

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

PROGRAM NARRATIVE

The purpose of this modification is to deobligate \$165,221.30 of unexpended WIOA Rapid Response Layoff Aversion funding from grant code 293 per submitted closeout documentation and close this grant code.

This exhibit adds to and does not replace the terms and conditions of any other exhibit included in this agreement which terms and conditions remain in full force and effect.

WIOA (2015)

NARRATIVE

SUBGRANT NO:AA111023
MODIFICATION NO: 15

SUBRECIPIENT:County of Orange
FAIN NO: AA-34757-20-55-A-6
FEDERAL AWARD DATE: 10/27/2020
FUNDING SOURCE: Rapid Response by Formula - 541

TERM OF THESE FUNDS: 10/01/2020 - 06/30/2022

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

PROGRAM NARRATIVE

The purpose of this modification is to deobligate \$858,175.64 of unexpended Rapid Response by Formula funding in grant code 541 per submitted closeout documentation and close this grant code.

This exhibit adds to and does not replace the terms and conditions of any other exhibit included in this agreement which terms and conditions remain in full force and effect.

WIOA (2015)



Gavin Newsom, Governor
California Labor and Workforce Development Agency



December 5, 2022

Ms. Carma Lacy, Workforce Development Director
County of Orange
1300 S. Grand Avenue, Building B
Santa Ana, CA 90630

Dear Ms. Carma Lacy

WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) SUBGRANT AGREEMENT AA211023

Enclosed is a copy of modification number six of your WIOA Subgrant Agreement. The purpose of this modification is to deobligate unexpended Rapid Response by Formula funding from grant codes 540 and 541, and Rapid Response Layoff Aversion funding from grant codes 292 and 293 and close these grant codes.

If you have any questions, please contact your Regional Advisor.

Sincerely,

/s/Maria McNamara
Manager
Financial Management Unit

Enclosure

cc: Mr. Doug Chaffee, Chairman
Yvette Quevedo, Regional Advisor
Michelle Mori, Financial Management Unit

WIOA SUBGRANT AGREEMENT

County of Orange



SUBGRANT NO: AA211023
 MODIFICATION NO: 6
 SUBRECIPIENT CODE: ORA
 UNIQUE ENTITY NO: 073507670
 INDIRECT COST RATE:

PASS-THROUGH ENTITY:
 State of California
 Employment Development Dept.
 Central Office Workforce
 Services Division
 P.O.Box 826880, MIC 69
 Sacramento, CA 94280-0001

SUBRECIPIENT: County of Orange
 1300 S. GRAND AVENUE,
 BUILDING B
 SANTA ANA, CA 90630
 GOVERNMENTAL
 ENTITY: Yes

This Subgrant Agreement is entered into by and between the State of California, Employment Development Department, hereinafter the Pass-through Entity, and the **County of Orange**, hereinafter the Subrecipient. The Subrecipient agrees to operate a program in accordance with the provisions of this Subgrant and to have an approved Workforce Innovation and Opportunity Act (WIOA) Local Plan for the above named Pass-through Entity filed with the Pass-through Entity pursuant to the WIOA. This modification consists of this sheet and those of the following exhibits, which are attached hereto and by this reference made a part hereof:

- Funding Detail Chart
- Rapid Response by Formula
- Rapid Response Layoff Aversion
- Rapid Response by Formula
- Rapid Response Layoff Aversion

ALLOCATION(s) The Pass-through Entity agrees to reimburse the Subrecipient not to exceed the amount listed hereinafter 'TOTAL'	PRIOR AMOUNT INCREASE/DECREASE: TOTAL:	\$11,473,273.00 (\$1,041,929.15) \$10,431,343.85
TERM OF AGREEMENT From:4/1/2021 To: 8/19/2023	Terms of Exhibits are as designated on each exhibit	
PURPOSE: The purpose of this modification is to deobligate unexpended Rapid Response by Formula funding from grant codes 540 and 541, and Rapid Response Layoff Aversion funding from grant codes 292 and 293 and close these grant codes.		
APPROVED FOR PASS-THROUGH ENTITY(EDD) (By Signature) 	APPROVED FOR SUBRECIPIENT (By Signature) Unilateral modification. Subrecipient Signature not required	
Name and Title KIMBERLEE MEYER CHIEF CENTRAL OFFICE WORKFORCE SERVICES DIVISION	Name and Title	
I hereby certify that to my knowledge, the budgeted funds are available for the period and purpose of expenditures as stated herein 	This agreement does not fall within the meaning of Section 10295 of Chapter 2 of Part 2 of Division 2 of the Public Contract Code of the State of California and pursuant to 58 OPS Cal. Atty. Gen 586, is exempt from review or approval of the Dept. of General Services and the Dept. of Finance	
Signature of EDD Accounting Officer		

Budget item: 7100 Fund: 0869 Budgetary Attachment: No
 Chapter: 021 Statute: 2021 FY: 21/22

SUBGRANT AGREEMENT
FUNDING DETAIL SHEETSUBGRANT NO:AA211023
MODIFICATION NO:6

County of Orange

I. Allocation

Funding Source	Prior Amount	Increase	Decrease	Adjusted Allocation
WIA/WIOA 25% - Dislocated Worker Rapid Response				
96212 292 Rapid Response Layoff Aversion 07/01/2021 to 09/30/2022 Prog/Element 61/70 Ref 001 Fed Catlg 17.278	\$51,264.00	\$0.00	(\$11,582.36)	\$39,681.64
98422 293 Rapid Response Layoff Aversion 10/01/2021 to 09/30/2022 Prog/Element 61/70 Ref 001 Fed Catlg 17.278	\$218,129.00	\$0.00	(\$218,129.00)	\$0.00
96212 540 Rapid Response by Formula 07/01/2021 to 09/30/2022 Prog/Element 61/70 Ref 001 Fed Catlg 17.278	\$171,476.00	\$0.00	(\$82,578.79)	\$88,897.21
98422 541 Rapid Response by Formula 10/01/2021 to 09/30/2022 Prog/Element 61/70 Ref 001 Fed Catlg 17.278	\$729,639.00	\$0.00	(\$729,639.00)	\$0.00
Total WIA/WIOA 25% - Dislocated Worker Rapid Response	\$1,170,508.00	\$0.00	(\$1,041,929.15)	\$128,578.85
WIA/WIOA Formula				
96152 201 Adult Formula RD 1 07/01/2021 to 06/30/2023 Prog/Element 61/90 Ref 101 Fed Catlg 17.258	\$552,216.00	\$0.00	\$0.00	\$552,216.00
98282 202 Adult Formula Rd 2 10/01/2021 to 06/30/2023 Prog/Element 61/90 Ref 101 Fed Catlg 17.258	\$2,602,657.00	\$0.00	\$0.00	\$2,602,657.00
96102 301 Youth Formula Rd 1 04/01/2021 to 06/30/2023 Prog/Element 61/90 Ref 101 Fed Catlg 17.259	\$3,295,177.00	\$0.00	\$0.00	\$3,295,177.00
96202 501 Dislocated Worker Rd 1 07/01/2021 to 06/30/2023 Prog/Element 61/90 Ref 101 Fed Catlg 17.278	\$733,087.00	\$0.00	\$0.00	\$733,087.00
98212 502 Dislocated Worker Rd 2 10/01/2021 to 06/30/2023 Prog/Element 61/90 Ref 101 Fed Catlg 17.278	\$3,119,628.00	\$0.00	\$0.00	\$3,119,628.00
Total WIA/WIOA Formula	\$10,302,765.00	\$0.00	\$0.00	\$10,302,765.00
WIA/WIOA National Emergency Grant				
*** 2065 Career NDWG - ORA 08/20/2021 to 08/19/2023 Prog/Element **/** Ref *** Fed Catlg 17.270	\$0.00	\$0.00	\$0.00	\$0.00
Total WIA/WIOA National Emergency Grant	\$0.00	\$0.00	\$0.00	\$0.00
Grand Total:	\$11,473,273.00	\$0.00	(\$1,041,929.15)	\$10,431,343.85

NARRATIVE

SUBGRANT NO:AA211023
MODIFICATION NO: 6

SUBRECIPIENT:County of Orange
FAIN NO: AA-36309-21-55-A-6
FEDERAL AWARD DATE: 7/19/2021
FUNDING SOURCE: Rapid Response by Formula - 540

TERM OF THESE FUNDS: 07/01/2021 - 09/30/2022

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

PROGRAM NARRATIVE

The purpose of this modification is to deobligate \$82,578.79 of unexpended Rapid Response by Formula funding from grant code 540 per submitted closeout documentation and close this grant code.

This exhibit adds to and does not replace the terms and conditions of any other exhibit included in this agreement which terms and conditions remain in full force and effect.

WIOA (2015)

NARRATIVE

SUBGRANT NO:AA211023
MODIFICATION NO: 6

SUBRECIPIENT:County of Orange
FAIN NO: AA-36309-21-55-A-6
FEDERAL AWARD DATE:
FUNDING SOURCE: Rapid Response by Formula - 541

TERM OF THESE FUNDS: 10/01/2021 - 09/30/2022

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

PROGRAM NARRATIVE

The purpose of this modification is to deobligate \$729,639 of unexpended Rapid Response by Formula funding from grant code 541 per submitted closeout documentation and close this grant code.

This exhibit adds to and does not replace the terms and conditions of any other exhibit included in this agreement which terms and conditions remain in full force and effect.

WIOA (2015)

NARRATIVE

SUBGRANT NO:AA211023
MODIFICATION NO: 6

SUBRECIPIENT:County of Orange
FAIN NO: AA-36309-21-55-A-6
FEDERAL AWARD DATE: 7/19/2021
FUNDING SOURCE: Rapid Response Layoff Aversion - 292

TERM OF THESE FUNDS: 07/01/2021 - 09/30/2022

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

PROGRAM NARRATIVE

The purpose of this modification is to deobligate \$11,582.36 of unexpended WIOA Rapid Response Layoff Aversion funding from grant code 292 per submitted closeout documentation and close this grant code.

This exhibit adds to and does not replace the terms and conditions of any other exhibit included in this agreement which terms and conditions remain in full force and effect.

WIOA (2015)

NARRATIVE

SUBGRANT NO:AA211023
MODIFICATION NO: 6

SUBRECIPIENT:County of Orange
FAIN NO: AA-36309-21-55-A-6
FEDERAL AWARD DATE:
FUNDING SOURCE: Rapid Response Layoff Aversion - 293

TERM OF THESE FUNDS: 10/01/2021 - 09/30/2022

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

PROGRAM NARRATIVE

The purpose of this modification is to deobligate \$218,129 of unexpended WIOA Rapid Response Layoff Aversion funding from grant code 293 per submitted closeout documentation and close this grant code.

This exhibit adds to and does not replace the terms and conditions of any other exhibit included in this agreement which terms and conditions remain in full force and effect.

WIOA (2015)

WIOA SUBGRANT AGREEMENT

County of Orange

SUBGRANT NO: AA311023
 MODIFICATION NO: 1
 SUBRECIPIENT CODE: ORA
 UNIQUE ENTITY NO: 073507670
 INDIRECT COST RATE:


PASS-THROUGH ENTITY:
 State of California
 Employment Development Dept.
 Central Office Workforce
 Services Division
 P.O.Box 826880, MIC 69
 Sacramento, CA 94280-0001

SUBRECIPIENT: County of Orange
 1300 S. GRAND AVENUE,
 BUILDING B
 SANTA ANA, CA 90630

 GOVERNMENTAL
 ENTITY: Yes

This Subgrant Agreement is entered into by and between the State of California, Employment Development Department, hereinafter the Pass-through Entity, and the **County of Orange**, hereinafter the Subrecipient. The Subrecipient agrees to operate a program in accordance with the provisions of this Subgrant and to have an approved Workforce Innovation and Opportunity Act (WIOA) Local Plan for the above named Pass-through Entity filed with the Pass-through Entity pursuant to the WIOA. This modification consists of this sheet and those of the following exhibits, which are attached hereto and by this reference made a part hereof:

- Funding Detail Chart
- Rapid Response Layoff Aversion
- Rapid Response by Formula
- Adult Formula RD 1
- Dislocated Worker Rd 1

ALLOCATION(s) The Pass-through Entity agrees to reimburse the Subrecipient not to exceed the amount listed hereinafter 'TOTAL'	PRIOR AMOUNT INCREASE/DECREASE: TOTAL:	\$3,973,723.00 \$1,877,045.00 \$5,850,768.00
TERM OF AGREEMENT From:4/1/2022 To: 6/30/2024	Terms of Exhibits are as designated on each exhibit	
PURPOSE: The purpose of this modification is to incorporate Round 1 WIOA formula funding for Program Year (PY) 2022-23 into grant codes 201, 292, 501, and 540.		
APPROVED FOR PASS-THROUGH ENTITY(EDD) (By Signature) 	APPROVED FOR SUBRECIPIENT (By Signature) Unilateral modification. Subrecipient Signature not required	
Name and Title KIMBERLEE MEYER CHIEF CENTRAL OFFICE WORKFORCE SERVICES DIVISION	Name and Title	
I hereby certify that to my knowledge, the budgeted funds are available for the period and purpose of expenditures as stated herein	This agreement does not fall within the meaning of Section 10295 of Chapter 2 of Part 2 of Division 2 of the Public Contract Code of the State of California and pursuant to 58 OPS Cal. Atty. Gen 586, is exempt from review or approval of the Dept. of General Services and the Dept. of Finance	
Signature of EDD Accounting Officer		

Budget item: 7100 Fund: 0869 Budgetary Attachment: No
 Chapter: Statute: 2022 FY: 22/23

SUBGRANT AGREEMENT
FUNDING DETAIL SHEETSUBGRANT NO:AA311023
MODIFICATION NO:1

County of Orange

I. Allocation

Funding Source	Prior Amount	Increase	Decrease	Adjusted Allocation
WIA/WIOA 25% - Dislocated Worker Rapid Response				
96213 292 Rapid Response Layoff Aversion 07/01/2022 to 06/30/2023 Prog/Element 61/70 Ref 001 Fed Catlg 17.278	\$0.00	\$39,983.00	\$0.00	\$39,983.00
96213 540 Rapid Response by Formula 07/01/2022 to 06/30/2023 Prog/Element 61/70 Ref 001 Fed Catlg 17.278	\$0.00	\$135,907.00	\$0.00	\$135,907.00
Total WIA/WIOA 25% - Dislocated Worker Rapid Response	\$0.00	\$175,890.00	\$0.00	\$175,890.00
WIA/WIOA Formula				
96153 201 Adult Formula RD 1 07/01/2022 to 06/30/2024 Prog/Element 61/90 Ref 001 Fed Catlg 17.258	\$0.00	\$695,562.00	\$0.00	\$695,562.00
96103 301 Youth Formula Rd 1 04/01/2022 to 06/30/2024 Prog/Element 61/90 Ref 101 Fed Catlg 17.259	\$3,973,723.00	\$0.00	\$0.00	\$3,973,723.00
96203 501 Dislocated Worker Rd 1 07/01/2022 to 06/30/2024 Prog/Element 61/90 Ref 101 Fed Catlg 17.278	\$0.00	\$1,005,593.00	\$0.00	\$1,005,593.00
Total WIA/WIOA Formula	\$3,973,723.00	\$1,701,155.00	\$0.00	\$5,674,878.00
Grand Total:	\$3,973,723.00	\$1,877,045.00	\$0.00	\$5,850,768.00

NARRATIVE

SUBGRANT NO:AA311023

MODIFICATION NO: 1

SUBRECIPIENT:County of Orange

FAIN NO: AA-38518-22-55-A-6

FEDERAL AWARD DATE: 7/18/2022

FUNDING SOURCE: Adult Formula RD 1 - 201

TERM OF THESE FUNDS: 07/01/2022 - 06/30/2024

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

PROGRAM NARRATIVE

Workforce Innovation and Opportunity Act (WIOA) Adult Formula funds are being incorporated into the Program Year (PY) 2022-23 Subgrant Agreement to support the WIOA Adult Program. The funds in grant code 201 consist of first round funding and are available for expenditures from July 1, 2022 through June 30, 2024. FAIN AA-38518-22-55-A-6.

This exhibit adds to and does not replace the terms and conditions of any other exhibit included in this agreement which terms and conditions remain in full force and effect.

WIOA (2015)

NARRATIVE

SUBGRANT NO:AA311023
MODIFICATION NO: 1

SUBRECIPIENT:County of Orange
FAIN NO: AA-38518-22-55-A-6
FEDERAL AWARD DATE: 7/18/2022
FUNDING SOURCE: Dislocated Worker Rd 1 - 501

TERM OF THESE FUNDS: 07/01/2022 - 06/30/2024

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

PROGRAM NARRATIVE

Workforce Innovation and Opportunity Act (WIOA) Dislocated Worker Formula funds are being incorporated into the Program Year (PY) 2022-23 Subgrant Agreement to support the WIOA Dislocated Worker Program. The funds in grant code 501 consist of first round funding and are available for expenditures from July 1, 2022 through June 30, 2024. FAIN AA-38518-22-55-A-6.

This exhibit adds to and does not replace the terms and conditions of any other exhibit included in this agreement which terms and conditions remain in full force and effect.

WIOA (2015)

NARRATIVE

SUBGRANT NO:AA311023
 MODIFICATION NO: 1

SUBRECIPIENT:County of Orange
 FAIN NO: AA-38518-22-55-A-6
 FEDERAL AWARD DATE:
 FUNDING SOURCE: Rapid Response by Formula - 540

TERM OF THESE FUNDS: 07/01/2022 - 06/30/2023

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

PROGRAM NARRATIVE

These Workforce Innovation and Opportunity Act (WIOA) 25 percent Rapid Response (RR) funds are being incorporated into your Program Year (PY) 2022-23 Subgrant Agreement to support the WIOA Dislocated Worker Program. The funds in grant code 540 consist of first round funding and are available for expenditures from July 1, 2022 through June 30, 2023. These "formula based" Rapid Response funds (see WSD 16-04) must be used for the cost of required and allowable Rapid Response activities in response to layoffs, business closures, and natural disasters. FAIN AA-38518-22-55-A-6.

This exhibit adds to and does not replace the terms and conditions of any other exhibit included in this agreement which terms and conditions remain in full force and effect.

WIOA (2015)

NARRATIVE

SUBGRANT NO:AA311023
 MODIFICATION NO: 1

SUBRECIPIENT:County of Orange
 FAIN NO: AA-38518-22-55-A-6
 FEDERAL AWARD DATE:
 FUNDING SOURCE: Rapid Response Layoff Aversion - 292

TERM OF THESE FUNDS: 07/01/2022 - 06/30/2023

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

PROGRAM NARRATIVE

Layoff Aversion funds are being incorporated into the Program Year (PY) 2022-23 Subgrant Agreement to support the Layoff Aversion Program. These funds in grant code 292 will support local areas through a high performing Rapid Response strategy, which will emphasize coordinated efforts to avert layoffs in the effort to save jobs and are available for expenditures from July 1, 2022 through June 30, 2023. FAIN AA-38518-22-55-A-6.

This exhibit adds to and does not replace the terms and conditions of any other exhibit included in this agreement which terms and conditions remain in full force and effect.

WIOA (2015)

Subgrantee Code: County of Orange

Report Type: M

Grant Code: 540

Grant Term: 07/01/2022-06/30/2023

Report Period: 202210

I. SUBGRANT INFORMATION

1. Year Of Appropriation	2022
2. Report Revision Number	0
3. Subgrant Number	AA311023
4. Subgrant Term From-To:	4/1/2022-6/30/2024
5. Total Allotment	\$135,907.00
6. Closeout Report (Y/N)	No

II. TOTAL EXPENDITURES (Admin + Program)

\$23,288.38

III. ADMINISTRATIVE EXPENDITURES

1. Administrative Cash Expenditures	\$13,590.70
2. Administrative Accrued Expenditures	\$0.00
3. Total Admin Expenditures	\$13,590.70

IV. OTHER REPORTABLE ITEMS (ADMIN)

1. Non-Federal Support (Stand-in)	\$1,306.98
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

V. CUMULATIVE EXPENDITURES (PROGRAM)

1. Program Cash Expenditures	\$9,697.68
2. Program Accrued Expenditures	\$0.00
3. Total 25% Rapid Response	\$9,697.68

VI. OTHER REPORTABLE ITEMS (PROGRAM)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$112,618.62
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

VII. MISCELLANEOUS ITEMS (ADMIN AND/OR PROGRAM)

	Cash Contributions	In-Kind Contributions	Total
1. Federal Mandated Match	\$0.00	\$0.00	\$0.00
2. State Mandated Match	\$0.00	\$0.00	\$0.00
3. Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
4. Non-Federal Leveraged Resources	\$0.00	\$0.00	\$0.00

VIII. 9130 - RECIPIENT SHARE OF EXPENDITURES

1. Total Recipient Share of Expenditures	\$1,306.98
2. Total Program Income Earned	\$0.00
3. Total Program Income Expended	\$0.00

IX. COMMENTS**X. CERTIFICATION**

1. Name	2. Title	3. Phone Number	
Carma, Lacy	OCWEDD Director	(714) 480-6420	
4. Contact Name	5. Contact Title	6. Phone Number	7. Date Submitted
Jacqueline Rogers	Fiscal Manager	(714) 480-6527	11/14/2022

Signature

Date




Subgrantee Code: County of Orange

Report Type: M

Grant Code: 541

Grant Term: 10/01/2022-06/30/2023

Report Period: 202210

I. SUBGRANT INFORMATION

1. Year Of Appropriation	2022
2. Report Revision Number	0
3. Subgrant Number	AA311023
4. Subgrant Term From-To:	4/1/2022-6/30/2024
5. Total Allotment	\$539,929.00
6. Closeout Report (Y/N)	No

II. TOTAL EXPENDITURES (Admin + Program)	\$39,469.41
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III. ADMINISTRATIVE EXPENDITURES

1. Administrative Cash Expenditures	\$39,469.41
2. Administrative Accrued Expenditures	\$0.00
3. Total Admin Expenditures	\$39,469.41

IV. OTHER REPORTABLE ITEMS (ADMIN)

1. Non-Federal Support (Stand-in)	\$2,215.09
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

V. CUMULATIVE EXPENDITURES (PROGRAM)

1. Program Cash Expenditures	\$0.00
2. Program Accrued Expenditures	\$0.00
3. Total 25% Rapid Response	\$0.00

VI. OTHER REPORTABLE ITEMS (PROGRAM)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

VII. MISCELLANEOUS ITEMS (ADMIN AND/OR PROGRAM)

	Cash Contributions	In-Kind Contributions	Total
1. Federal Mandated Match	\$0.00	\$0.00	\$0.00
2. State Mandated Match	\$0.00	\$0.00	\$0.00
3. Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
4. Non-Federal Leveraged Resources	\$0.00	\$0.00	\$0.00


VIII. 9130 - RECIPIENT SHARE OF EXPENDITURES

1. Total Recipient Share of Expenditures	\$2,215.09
2. Total Program Income Earned	\$0.00
3. Total Program Income Expended	\$0.00

IX. COMMENTS

X. CERTIFICATION

1. Name	2. Title	3. Phone Number	
Carma, Lacy	OCWEDD Director	(714) 480-6420	
4. Contact Name	5. Contact Title	6. Phone Number	7. Date Submitted
Jacqueline Rogers	Fiscal Manager	(714) 480-6527	11/14/2022



 Signature



 Date

Subgrantee Code: County of Orange

Report Type: M

Grant Code: 292

Grant Term: 07/01/2022-06/30/2023

Report Period: 202210

I. SUBGRANT INFORMATION

1. Year Of Appropriation	2022
2. Report Revision Number	0
3. Subgrant Number	AA311023
4. Subgrant Term From-To:	4/1/2022-6/30/2024
5. Total Allotment	\$39,983.00
6. Closeout Report (Y/N)	No

II. TOTAL EXPENDITURES (Admin + Program)	\$2,028.54
-------------------------------------------------	-------------------

III. ADMINISTRATIVE EXPENDITURES

1. Administrative Cash Expenditures	\$0.00
2. Administrative Accrued Expenditures	\$0.00
3. Total Admin Expenditures	\$0.00

IV. OTHER REPORTABLE ITEMS (ADMIN)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

V. CUMULATIVE EXPENDITURES (PROGRAM)

1. Program Cash Expenditures	\$2,028.54
2. Program Accrued Expenditures	\$0.00
3. Total 25% Rapid Response	\$2,028.54

VI. OTHER REPORTABLE ITEMS (PROGRAM)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$37,954.46
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

VII. MISCELLANEOUS ITEMS (ADMIN AND/OR PROGRAM)

	Cash Contributions	In-Kind Contributions	Total
1. Federal Mandated Match	\$0.00	\$0.00	\$0.00
2. State Mandated Match	\$0.00	\$0.00	\$0.00
3. Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
4. Non-Federal Leveraged Resources	\$0.00	\$0.00	\$0.00

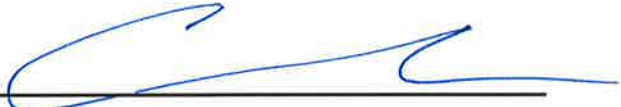
VIII. 9130 - RECIPIENT SHARE OF EXPENDITURES

1. Total Recipient Share of Expenditures	\$0.00
2. Total Program Income Earned	\$0.00
3. Total Program Income Expended	\$0.00

IX. COMMENTS

X. CERTIFICATION

1. Name	2. Title	3. Phone Number	
Carma, Lacy	OCWEDD Director	(714) 480-6420	
4. Contact Name	5. Contact Title	6. Phone Number	7. Date Submitted
Jacqueline Rogers	Fiscal Manager	(714) 480-6527	11/14/2022



 Signature



 Date

Subgrantee Code: County of Orange

Report Type: M

Grant Code: 293

Grant Term: 10/01/2022-06/30/2023

Report Period: 202210

I. SUBGRANT INFORMATION

1. Year Of Appropriation	2022
2. Report Revision Number	0
3. Subgrant Number	AA311023
4. Subgrant Term From-To:	4/1/2022-6/30/2024
5. Total Allotment	\$158,842.00
6. Closeout Report (Y/N)	No

II. TOTAL EXPENDITURES (Admin + Program)	\$0.00
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III. ADMINISTRATIVE EXPENDITURES

1. Administrative Cash Expenditures	\$0.00
2. Administrative Accrued Expenditures	\$0.00
3. Total Admin Expenditures	\$0.00

IV. OTHER REPORTABLE ITEMS (ADMIN)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

V. CUMULATIVE EXPENDITURES (PROGRAM)

1. Program Cash Expenditures	\$0.00
2. Program Accrued Expenditures	\$0.00
3. Total 25% Rapid Response	\$0.00

VI. OTHER REPORTABLE ITEMS (PROGRAM)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

VII. MISCELLANEOUS ITEMS (ADMIN AND/OR PROGRAM)

	Cash Contributions	In-Kind Contributions	Total
1. Federal Mandated Match	\$0.00	\$0.00	\$0.00
2. State Mandated Match	\$0.00	\$0.00	\$0.00
3. Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
4. Non-Federal Leveraged Resources	\$0.00	\$0.00	\$0.00

VIII. 9130 - RECIPIENT SHARE OF EXPENDITURES

1. Total Recipient Share of Expenditures	\$0.00
2. Total Program Income Earned	\$0.00
3. Total Program Income Expended	\$0.00

IX. COMMENTS

X. CERTIFICATION

1. Name	2. Title	3. Phone Number	
Carma, Lacy	OCWEDD Director	(714) 480-6420	
4. Contact Name	5. Contact Title	6. Phone Number	7. Date Submitted
Jacqueline Rogers	Fiscal Manager	(714) 480-6527	11/14/2022



 Signature



 Date

Subgrantee Code: County of Orange

Report Type: M

Grant Code: 1218

Grant Term: 04/01/2021-12/31/2022

Report Period: 202210

I. SUBGRANT INFORMATION

1. Year Of Appropriation	2020
2. Report Revision Number	0
3. Subgrant Number	AA111023
4. Subgrant Term From-To:	4/1/2020-3/31/2023
5. Total Allotment	\$375,000.00
6. Closeout Report (Y/N)	No

II. TOTAL EXPENDITURES (Admin + Program)	\$189,198.95
-------------------------------------------------	--------------

III. ADMINISTRATIVE EXPENDITURES

1. Administrative Cash Expenditures	\$24,028.90
2. Administrative Accrued Expenditures	\$0.00
3. Total Admin Expenditures	\$24,028.90

IV. OTHER REPORTABLE ITEMS (ADMIN)

1. Non-Federal Support (Stand-in)	\$2,246.48
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

V. CUMULATIVE EXPENDITURES (PROGRAM)

	Cash Expenditure	Accrued Expenditure	Total Expenditure
1. Core Self Services			\$0.00
2. Core Registration/WIOA Career Services Basic			\$0.00
3. Intensive Services/WIOA Career Services Ind.			\$0.00
4. Career Services Follow-Up			\$0.00
5. WIOA Training Services			
a. WIOA Training Payments			\$0.00
b. WIOA Other Training Services			\$0.00
c. WIOA Training Supportive Services			\$0.00
6. Other			\$165,170.05
7. Total Program Expenditure	\$153,009.24	\$12,160.81	\$165,170.05

VI. OTHER REPORTABLE ITEMS (PROGRAM)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$185,801.05
a. Unliquidated Obligations-Core and Intensive Services/Career Services	\$0.00
b. Unliquidated Obligations-Training Services	\$0.00
c. Unliquidated Obligations-Other	\$185,801.05
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

VII. MISCELLANEOUS ITEMS (ADMIN AND/OR PROGRAM)

	Cash Contributions	In-Kind Contributions	Total
1. Federal Mandated Match	\$0.00	\$0.00	\$0.00
2. State Mandated Match	\$0.00	\$0.00	\$0.00
3. Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
4. Non-Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
5. Leveraged Training Resources			\$0.00
6. Fed Share of Unliquidated Obligations for PFP			\$0.00
7. PFP Contract Expenditures			\$0.00
8. Transitional Jobs Expenditures			\$0.00
9. Incumbent Worker Training Expenditures			\$0.00

VIII. 9130 - RECIPIENT SHARE OF EXPENDITURES

1. Total Recipient Share of Expenditures	\$2,246.48
2. Total Program Income Earned	\$0.00
3. Total Program Income Expended	\$0.00

IX. COMMENTS**X. CERTIFICATION**

1. Name	2. Title	3. Phone Number	
Carma, Lacy	OCWEDD Director	(714) 480-6420	
4. Contact Name	5. Contact Title	6. Phone Number	7. Date Submitted
Jacqueline Rogers	Fiscal Manager	(714) 480-6527	11/14/2022



Signature



Date

Subgrantee Code: County of Orange Report Type: M
 Grant Code: 1225
 Grant Term: 04/01/2021-03/31/2023 Report Period: 202210

I. SUBGRANT INFORMATION

1. Year Of Appropriation	2020
2. Report Revision Number	0
3. Subgrant Number	AA111023
4. Subgrant Term From-To:	4/1/2020-3/31/2023
5. Total Allotment	\$500,000.00
6. Closeout Report (Y/N)	No

II. TOTAL EXPENDITURES (Admin + Program) \$408,669.02

III. ADMINISTRATIVE EXPENDITURES

1. Administrative Cash Expenditures	\$37,500.00
2. Administrative Accrued Expenditures	\$0.00
3. Total Admin Expenditures	\$37,500.00

IV. OTHER REPORTABLE ITEMS (ADMIN)

1. Non-Federal Support (Stand-in)	\$24,285.26
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

V. CUMULATIVE EXPENDITURES (PROGRAM)

	Cash Expenditure	Accrued Expenditure	Total Expenditure
1. Core Self Services			\$0.00
2. Core Registration/WIOA Career Services Basic			\$0.00
3. Intensive Services/WIOA Career Services Ind.			\$0.00
4. Career Services Follow-Up			\$0.00
5. WIOA Training Services			
a. WIOA Training Payments			\$0.00
b. WIOA Other Training Services			\$0.00
c. WIOA Training Supportive Services			\$0.00
6. Other			\$371,169.02
7. Total Program Expenditure	\$371,169.02	\$0.00	\$371,169.02

VI. OTHER REPORTABLE ITEMS (PROGRAM)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$91,330.98
a. Unliquidated Obligations-Core and Intensive Services/Career Services	\$0.00
b. Unliquidated Obligations-Training Services	\$0.00
c. Unliquidated Obligations-Other	\$91,330.98
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

VII. MISCELLANEOUS ITEMS (ADMIN AND/OR PROGRAM)

	Cash Contributions	In-Kind Contributions	Total
1. Federal Mandated Match	\$0.00	\$0.00	\$0.00
2. State Mandated Match	\$0.00	\$0.00	\$0.00
3. Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
4. Non-Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
5. Leveraged Training Resources			\$0.00
6. Fed Share of Unliquidated Obligations for PFP			\$0.00
7. PFP Contract Expenditures			\$0.00
8. Transitional Jobs Expenditures			\$0.00
9. Incumbent Worker Training Expenditures			\$0.00

VIII. 9130 - RECIPIENT SHARE OF EXPENDITURES

1. Total Recipient Share of Expenditures	\$24,285.26
2. Total Program Income Earned	\$0.00
3. Total Program Income Expended	\$0.00

IX. COMMENTS

X. CERTIFICATION

1. Name	2. Title	3. Phone Number	
Carma, Lacy	OCWEDD Director	(714) 480-6420	
4. Contact Name	5. Contact Title	6. Phone Number	7. Date Submitted
Jacqueline Rogers	Fiscal Manager	(714) 480-6527	11/14/2022



Signature



Date

Subgrantee Code: County of Orange

Report Type: M

Grant Code: 1218

Grant Term: 04/01/2021-12/31/2022

Report Period: 202211

I. SUBGRANT INFORMATION

1. Year Of Appropriation	2020
2. Report Revision Number	0
3. Subgrant Number	AA111023
4. Subgrant Term From-To:	4/1/2020-3/31/2023
5. Total Allotment	\$375,000.00
6. Closeout Report (Y/N)	No

II. TOTAL EXPENDITURES (Admin + Program)

\$239,598.95

III. ADMINISTRATIVE EXPENDITURES

1. Administrative Cash Expenditures	\$24,028.90
2. Administrative Accrued Expenditures	\$0.00
3. Total Admin Expenditures	\$24,028.90

IV. OTHER REPORTABLE ITEMS (ADMIN)

1. Non-Federal Support (Stand-in)	\$2,246.48
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

V. CUMULATIVE EXPENDITURES (PROGRAM)

	Cash Expenditure	Accrued Expenditure	Total Expenditure
1. Core Self Services			\$0.00
2. Core Registration/WIOA Career Services Basic			\$0.00
3. Intensive Services/WIOA Career Services Ind.			\$0.00
4. Career Services Follow-Up			\$0.00
5. WIOA Training Services			
a. WIOA Training Payments			\$0.00
b. WIOA Other Training Services			\$0.00
c. WIOA Training Supportive Services			\$0.00
6. Other			\$215,570.05
7. Total Program Expenditure	\$175,570.05	\$40,000.00	\$215,570.05

VI. OTHER REPORTABLE ITEMS (PROGRAM)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$135,401.05
a. Unliquidated Obligations-Core and Intensive Services/Career Services	\$0.00
b. Unliquidated Obligations-Training Services	\$0.00
c. Unliquidated Obligations-Other	\$135,401.05
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

VII. MISCELLANEOUS ITEMS (ADMIN AND/OR PROGRAM)	Cash Contributions	In-Kind Contributions	Total
1. Federal Mandated Match	\$0.00	\$0.00	\$0.00
2. State Mandated Match	\$0.00	\$0.00	\$0.00
3. Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
4. Non-Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
5. Leveraged Training Resources			\$0.00
6. Fed Share of Unliquidated Obligations for PFP			\$0.00
7. PFP Contract Expenditures			\$0.00
8. Transitional Jobs Expenditures			\$0.00
9. Incumbent Worker Training Expenditures			\$0.00

VIII. 9130 - RECIPIENT SHARE OF EXPENDITURES	
1. Total Recipient Share of Expenditures	\$2,246.48
2. Total Program Income Earned	\$0.00
3. Total Program Income Expended	\$0.00

IX. COMMENTS

X. CERTIFICATION

1. Name	2. Title	3. Phone Number	
Carma, Lacy	OCWEDD Director	(714) 480-6420	
4. Contact Name	5. Contact Title	6. Phone Number	7. Date Submitted
Jacqueline Rogers	Fiscal Manager	(714) 480-6527	12/13/2022



 Signature

12/13/2022

 Date

Subgrantee Code: County of Orange
 Grant Code: 1225
 Grant Term: 04/01/2021-03/31/2023

Report Type: M
 Report Period: 202211

I. SUBGRANT INFORMATION

1. Year Of Appropriation	2020
2. Report Revision Number	0
3. Subgrant Number	AA111023
4. Subgrant Term From-To:	4/1/2020-3/31/2023
5. Total Allotment	\$500,000.00
6. Closeout Report (Y/N)	No

II. TOTAL EXPENDITURES (Admin + Program)	\$431,236.50
-------------------------------------------------	---------------------

III. ADMINISTRATIVE EXPENDITURES

1. Administrative Cash Expenditures	\$37,500.00
2. Administrative Accrued Expenditures	\$0.00
3. Total Admin Expenditures	\$37,500.00

IV. OTHER REPORTABLE ITEMS (ADMIN)

1. Non-Federal Support (Stand-in)	\$24,285.26
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

V. CUMULATIVE EXPENDITURES (PROGRAM)

	Cash Expenditure	Accrued Expenditure	Total Expenditure
1. Core Self Services			\$0.00
2. Core Registration/WIOA Career Services Basic			\$0.00
3. Intensive Services/WIOA Career Services Ind.			\$0.00
4. Career Services Follow-Up			\$0.00
5. WIOA Training Services			
a. WIOA Training Payments			\$0.00
b. WIOA Other Training Services			\$0.00
c. WIOA Training Supportive Services			\$0.00
6. Other			\$393,736.50
7. Total Program Expenditure	\$393,736.50	\$0.00	\$393,736.50

VI. OTHER REPORTABLE ITEMS (PROGRAM)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$68,763.50
a. Unliquidated Obligations-Core and Intensive Services/Career Services	\$0.00
b. Unliquidated Obligations-Training Services	\$0.00
c. Unliquidated Obligations-Other	\$68,763.50
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

VII. MISCELLANEOUS ITEMS (ADMIN AND/OR PROGRAM)	Cash Contributions	In-Kind Contributions	Total
1. Federal Mandated Match	\$0.00	\$0.00	\$0.00
2. State Mandated Match	\$0.00	\$0.00	\$0.00
3. Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
4. Non-Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
5. Leveraged Training Resources			\$0.00
6. Fed Share of Unliquidated Obligations for PFP			\$0.00
7. PFP Contract Expenditures			\$0.00
8. Transitional Jobs Expenditures			\$0.00
9. Incumbent Worker Training Expenditures			\$0.00

VIII. 9130 - RECIPIENT SHARE OF EXPENDITURES	
1. Total Recipient Share of Expenditures	\$24,285.26
2. Total Program Income Earned	\$0.00
3. Total Program Income Expended	\$0.00

IX. COMMENTS

X. CERTIFICATION

1. Name	2. Title	3. Phone Number	
Carma, Lacy	OCWEDD Director	(714) 480-6420	
4. Contact Name	5. Contact Title	6. Phone Number	7. Date Submitted
Jacqueline Rogers	Fiscal Manager	(714) 480-6527	12/13/2022



Signature



Date

Subgrantee Code: County of Orange
 Grant Code: 540
 Grant Term: 07/01/2022-06/30/2023

Report Type: M
 Report Period: 202211

I. SUBGRANT INFORMATION

1. Year Of Appropriation	2022
2. Report Revision Number	0
3. Subgrant Number	AA311023
4. Subgrant Term From-To:	4/1/2022-6/30/2024
5. Total Allotment	\$135,907.00
6. Closeout Report (Y/N)	No

II. TOTAL EXPENDITURES (Admin + Program) \$35,407.10

III. ADMINISTRATIVE EXPENDITURES

1. Administrative Cash Expenditures	\$13,590.70
2. Administrative Accrued Expenditures	\$0.00
3. Total Admin Expenditures	\$13,590.70

IV. OTHER REPORTABLE ITEMS (ADMIN)

1. Non-Federal Support (Stand-in)	\$1,471.91
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

V. CUMULATIVE EXPENDITURES (PROGRAM)

1. Program Cash Expenditures	\$21,816.40
2. Program Accrued Expenditures	\$0.00
3. Total 25% Rapid Response	\$21,816.40

VI. OTHER REPORTABLE ITEMS (PROGRAM)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$100,499.90
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

VII. MISCELLANEOUS ITEMS (ADMIN AND/OR PROGRAM)	Cash Contributions	In-Kind Contributions	Total
1. Federal Mandated Match	\$0.00	\$0.00	\$0.00
2. State Mandated Match	\$0.00	\$0.00	\$0.00
3. Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
4. Non-Federal Leveraged Resources	\$0.00	\$0.00	\$0.00

VIII. 9130 - RECIPIENT SHARE OF EXPENDITURES	
1. Total Recipient Share of Expenditures	\$1,471.91
2. Total Program Income Earned	\$0.00
3. Total Program Income Expended	\$0.00

IX. COMMENTS

X. CERTIFICATION

1. Name	2. Title	3. Phone Number	
Carma, Lacy	OCWEDD Director	(714) 480-6420	
4. Contact Name	5. Contact Title	6. Phone Number	7. Date Submitted
Jacqueline Rogers	Fiscal Manager	(714) 480-6527	12/13/2022



 Signature



 Date

Subgrantee Code: County of Orange
 Grant Code: 541
 Grant Term: 10/01/2022-06/30/2023

Report Type: M
 Report Period: 202211

I. SUBGRANT INFORMATION

1. Year Of Appropriation	2022
2. Report Revision Number	0
3. Subgrant Number	AA311023
4. Subgrant Term From-To:	4/1/2022-6/30/2024
5. Total Allotment	\$539,929.00
6. Closeout Report (Y/N)	No

II. TOTAL EXPENDITURES (Admin + Program) \$49,317.08

III. ADMINISTRATIVE EXPENDITURES

1. Administrative Cash Expenditures	\$49,317.08
2. Administrative Accrued Expenditures	\$0.00
3. Total Admin Expenditures	\$49,317.08

IV. OTHER REPORTABLE ITEMS (ADMIN)

1. Non-Federal Support (Stand-in)	\$2,050.17
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

V. CUMULATIVE EXPENDITURES (PROGRAM)

1. Program Cash Expenditures	\$0.00
2. Program Accrued Expenditures	\$0.00
3. Total 25% Rapid Response	\$0.00

VI. OTHER REPORTABLE ITEMS (PROGRAM)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

VII. MISCELLANEOUS ITEMS (ADMIN AND/OR PROGRAM)	Cash Contributions	In-Kind Contributions	Total
1. Federal Mandated Match	\$0.00	\$0.00	\$0.00
2. State Mandated Match	\$0.00	\$0.00	\$0.00
3. Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
4. Non-Federal Leveraged Resources	\$0.00	\$0.00	\$0.00

VIII. 9130 - RECIPIENT SHARE OF EXPENDITURES	
1. Total Recipient Share of Expenditures	\$2,050.17
2. Total Program Income Earned	\$0.00
3. Total Program Income Expended	\$0.00

IX. COMMENTS

X. CERTIFICATION

1. Name Carma, Lacy	2. Title OCWEDD Director	3. Phone Number (714) 480-6420	
4. Contact Name Jacqueline Rogers	5. Contact Title Fiscal Manager	6. Phone Number (714) 480-6527	7. Date Submitted 12/13/2022



Signature

12/15/2022

Date

Subgrantee Code: County of Orange Report Type: M
 Grant Code: 292
 Grant Term: 07/01/2022-06/30/2023 Report Period: 202211

I.SUBGRANT INFORMATION

1. Year Of Appropriation	2022
2. Report Revision Number	0
3. Subgrant Number	AA311023
4. Subgrant Term From-To:	4/1/2022-6/30/2024
5. Total Allotment	\$39,983.00
6. Closeout Report (Y/N)	No

II. TOTAL EXPENDITURES (Admin + Program) \$8,760.51

III. ADMINISTRATIVE EXPENDITURES

1. Administrative Cash Expenditures	\$0.00
2. Administrative Accrued Expenditures	\$0.00
3. Total Admin Expenditures	\$0.00

IV. OTHER REPORTABLE ITEMS (ADMIN)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

V. CUMULATIVE EXPENDITURES (PROGRAM)

1. Program Cash Expenditures	\$8,760.51
2. Program Accrued Expenditures	\$0.00
3. Total 25% Rapid Response	\$8,760.51

VI. OTHER REPORTABLE ITEMS (PROGRAM)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$31,222.49
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

VII. MISCELLANEOUS ITEMS (ADMIN AND/OR PROGRAM)

	Cash Contributions	In-Kind Contributions	Total
1. Federal Mandated Match	\$0.00	\$0.00	\$0.00
2. State Mandated Match	\$0.00	\$0.00	\$0.00
3. Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
4. Non-Federal Leveraged Resources	\$0.00	\$0.00	\$0.00

VIII. 9130 - RECIPIENT SHARE OF EXPENDITURES

1. Total Recipient Share of Expenditures	\$0.00
2. Total Program Income Earned	\$0.00
3. Total Program Income Expended	\$0.00

IX. COMMENTS

X. CERTIFICATION

1. Name	2. Title	3. Phone Number	
Carma, Lacy	OCWEDD Director	(714) 480-6420	
4. Contact Name	5. Contact Title	6. Phone Number	7. Date Submitted
Jacqueline Rogers	Fiscal Manager	(714) 480-6527	12/13/2022



 Signature



 Date

Subgrantee Code: County of Orange
 Grant Code: 293
 Grant Term: 10/01/2022-06/30/2023

Report Type: M
 Report Period: 202211

I. SUBGRANT INFORMATION

1. Year Of Appropriation	2022
2. Report Revision Number	0
3. Subgrant Number	AA311023
4. Subgrant Term From-To:	4/1/2022-6/30/2024
5. Total Allotment	\$158,842.00
6. Closeout Report (Y/N)	No

II. TOTAL EXPENDITURES (Admin + Program)	\$0.00
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III. ADMINISTRATIVE EXPENDITURES

1. Administrative Cash Expenditures	\$0.00
2. Administrative Accrued Expenditures	\$0.00
3. Total Admin Expenditures	\$0.00

IV. OTHER REPORTABLE ITEMS (ADMIN)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

V. CUMULATIVE EXPENDITURES (PROGRAM)

1. Program Cash Expenditures	\$0.00
2. Program Accrued Expenditures	\$0.00
3. Total 25% Rapid Response	\$0.00

VI. OTHER REPORTABLE ITEMS (PROGRAM)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

VII. MISCELLANEOUS ITEMS (ADMIN AND/OR PROGRAM)	Cash Contributions	In-Kind Contributions	Total
1. Federal Mandated Match	\$0.00	\$0.00	\$0.00
2. State Mandated Match	\$0.00	\$0.00	\$0.00
3. Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
4. Non-Federal Leveraged Resources	\$0.00	\$0.00	\$0.00

VIII. 9130 - RECIPIENT SHARE OF EXPENDITURES	
1. Total Recipient Share of Expenditures	\$0.00
2. Total Program Income Earned	\$0.00
3. Total Program Income Expended	\$0.00

IX. COMMENTS

X. CERTIFICATION

1. Name Carma, Lacy	2. Title OCWEDD Director	3. Phone Number (714) 480-6420	
4. Contact Name Jacqueline Rogers	5. Contact Title Fiscal Manager	6. Phone Number (714) 480-6527	7. Date Submitted 12/13/2022



 Signature



 Date

Subgrantee Code: County of Orange
 Grant Code: 502
 Grant Term: 10/01/2020-06/30/2022

Report Type: Q
 Report Period: 202206

I. SUBGRANT INFORMATION

1. Year Of Appropriation	2020
2. Report Revision Number	2
3. Subgrant Number	AA111023
4. Subgrant Term From-To:	4/1/2020-3/31/2023
5. Total Allotment	\$1,457,716.99
6. Closeout Report (Y/N)	Yes

II. TOTAL EXPENDITURES (Admin + Program)	\$1,457,716.99
-------------------------------------------------	----------------

III. ADMINISTRATIVE EXPENDITURES

1. Administrative Cash Expenditures	\$145,771.69
2. Administrative Accrued Expenditures	\$0.00
3. Total Admin Expenditures	\$145,771.69

IV. OTHER REPORTABLE ITEMS (ADMIN)

1. Non-Federal Support (Stand-in)	\$4,595.29
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

V. CUMULATIVE EXPENDITURES (PROGRAM)

	Cash Expenditure	Accrued Expenditure	Total Expenditure
1. Core Self Services			\$0.00
2. Core Registration/WIOA Career Services Basic			\$1,098,543.98
3. Intensive Services/WIOA Career Services Ind.			\$0.00
4. Career Services Follow-Up			\$0.00
5. WIOA Training Services			
a. WIOA Training Payments			\$165,651.64
b. WIOA Other Training Services			\$0.00
c. WIOA Training Supportive Services			\$0.00
6. Other			\$47,749.68
7. Total Program Expenditure	\$1,311,945.30	\$0.00	\$1,311,945.30

VI. OTHER REPORTABLE ITEMS (PROGRAM)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$0.00
a. Unliquidated Obligations-Core and Intensive Services/Career Services	\$0.00
b. Unliquidated Obligations-Training Services	\$0.00
c. Unliquidated Obligations-Other	\$0.00
3. Program Income Earned	\$1,718.02
4. Program Income Expended	\$1,718.02

VII. MISCELLANEOUS ITEMS (ADMIN AND/OR PROGRAM)	Cash Contributions	In-Kind Contributions	Total
1. Federal Mandated Match	\$0.00	\$0.00	\$0.00
2. State Mandated Match	\$0.00	\$0.00	\$0.00
3. Federal Leveraged Resources	\$0.00	\$88,229.00	\$88,229.00
4. Non-Federal Leveraged Resources	\$0.00	\$33,003.60	\$33,003.60
5. Leveraged Training Resources			\$0.00
6. Fed Share of Unliquidated Obligations for PFP			\$0.00
7. PFP Contract Expenditures			\$0.00
8. Transitional Jobs Expenditures			\$0.00
9. Incumbent Worker Training Expenditures			\$0.00

VIII. 9130 - RECIPIENT SHARE OF EXPENDITURES	
1. Total Recipient Share of Expenditures	\$37,598.89
2. Total Program Income Earned	\$1,718.02
3. Total Program Income Expended	\$1,718.02

IX. COMMENTS

X. CERTIFICATION

1. Name	2. Title	3. Phone Number	
Carma, Lacy	OCWEDD Director	(714) 480-6420	
4. Contact Name	5. Contact Title	6. Phone Number	7. Date Submitted
Jacqueline Rogers	Fiscal Manager	(714) 480-6527	12/13/2022



 Signature



 Date

Subgrantee Code: County of Orange Report Type: Q
 Grant Code: 541
 Grant Term: 10/01/2020-06/30/2022 Report Period: 202206

I. SUBGRANT INFORMATION

1. Year Of Appropriation	2020
2. Report Revision Number	2
3. Subgrant Number	AA111023
4. Subgrant Term From-To:	4/1/2020-3/31/2023
5. Total Allotment	\$123,907.36
6. Closeout Report (Y/N)	Yes

II. TOTAL EXPENDITURES (Admin + Program) \$123,907.36

III. ADMINISTRATIVE EXPENDITURES

1. Administrative Cash Expenditures	\$12,390.73
2. Administrative Accrued Expenditures	\$0.00
3. Total Admin Expenditures	\$12,390.73

IV. OTHER REPORTABLE ITEMS (ADMIN)

1. Non-Federal Support (Stand-in)	\$1,074.08
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

V. CUMULATIVE EXPENDITURES (PROGRAM)

1. Program Cash Expenditures	\$111,516.63
2. Program Accrued Expenditures	\$0.00
3. Total 25% Rapid Response	\$111,516.63

VI. OTHER REPORTABLE ITEMS (PROGRAM)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

VII. MISCELLANEOUS ITEMS (ADMIN AND/OR PROGRAM)	Cash Contributions	In-Kind Contributions	Total
1. Federal Mandated Match	\$0.00	\$0.00	\$0.00
2. State Mandated Match	\$0.00	\$0.00	\$0.00
3. Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
4. Non-Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
VIII. 9130 - RECIPIENT SHARE OF EXPENDITURES			
1. Total Recipient Share of Expenditures			\$1,074.08
2. Total Program Income Earned			\$0.00
3. Total Program Income Expended			\$0.00

IX. COMMENTS

X. CERTIFICATION

1. Name	2. Title	3. Phone Number	
Carma, Lacy	OCWEDD Director	(714) 480-6420	
4. Contact Name	5. Contact Title	6. Phone Number	7. Date Submitted
Jacqueline Rogers	Fiscal Manager	(714) 480-6527	12/13/2022



Signature



Date

Subgrantee Code: County of Orange
 Grant Code: 293
 Grant Term: 10/01/2020-06/30/2022

Report Type: Q
 Report Period: 202206

I. SUBGRANT INFORMATION

1. Year Of Appropriation	2020
2. Report Revision Number	1
3. Subgrant Number	AA111023
4. Subgrant Term From-To:	4/1/2020-3/31/2023
5. Total Allotment	\$67,893.70
6. Closeout Report (Y/N)	Yes

II. TOTAL EXPENDITURES (Admin + Program) \$67,893.70

III. ADMINISTRATIVE EXPENDITURES

1. Administrative Cash Expenditures	\$0.00
2. Administrative Accrued Expenditures	\$0.00
3. Total Admin Expenditures	\$0.00

IV. OTHER REPORTABLE ITEMS (ADMIN)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

V. CUMULATIVE EXPENDITURES (PROGRAM)

1. Program Cash Expenditures	\$67,893.70
2. Program Accrued Expenditures	\$0.00
3. Total 25% Rapid Response	\$67,893.70

VI. OTHER REPORTABLE ITEMS (PROGRAM)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

VII. MISCELLANEOUS ITEMS (ADMIN AND/OR PROGRAM)	Cash Contributions	In-Kind Contributions	Total
1. Federal Mandated Match	\$0.00	\$0.00	\$0.00
2. State Mandated Match	\$0.00	\$0.00	\$0.00
3. Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
4. Non-Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
VIII. 9130 - RECIPIENT SHARE OF EXPENDITURES			
1. Total Recipient Share of Expenditures			\$0.00
2. Total Program Income Earned			\$0.00
3. Total Program Income Expended			\$0.00

IX. COMMENTS

X. CERTIFICATION

1. Name	2. Title	3. Phone Number	
Carma, Lacy	OCWEDD Director	(714) 480-6420	
4. Contact Name	5. Contact Title	6. Phone Number	7. Date Submitted
Jacqueline Rogers	Fiscal Manager	(714) 480-6527	12/13/2022



 Signature



 Date

Subgrantee Code: County of Orange

Report Type: Q

Grant Code: 292

Grant Term: 07/01/2021-09/30/2022

Report Period: 202209

I.SUBGRANT INFORMATION

1. Year Of Appropriation	2021
2. Report Revision Number	1
3. Subgrant Number	AA211023
4. Subgrant Term From-To:	4/1/2021-8/19/2023
5. Total Allotment	\$39,681.64
6. Closeout Report (Y/N)	Yes

II. TOTAL EXPENDITURES (Admin + Program)	\$39,681.64
-------------------------------------------------	--------------------

III. ADMINISTRATIVE EXPENDITURES

1. Administrative Cash Expenditures	\$0.00
2. Administrative Accrued Expenditures	\$0.00
3. Total Admin Expenditures	\$0.00

IV. OTHER REPORTABLE ITEMS (ADMIN)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

V. CUMULATIVE EXPENDITURES (PROGRAM)

1. Program Cash Expenditures	\$39,681.64
2. Program Accrued Expenditures	\$0.00
3. Total 25% Rapid Response	\$39,681.64

VI. OTHER REPORTABLE ITEMS (PROGRAM)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

VII. MISCELLANEOUS ITEMS (ADMIN AND/OR PROGRAM)	Cash Contributions	In-Kind Contributions	Total
1. Federal Mandated Match	\$0.00	\$0.00	\$0.00
2. State Mandated Match	\$0.00	\$0.00	\$0.00
3. Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
4. Non-Federal Leveraged Resources	\$0.00	\$0.00	\$0.00

VIII. 9130 - RECIPIENT SHARE OF EXPENDITURES	
1. Total Recipient Share of Expenditures	\$0.00
2. Total Program Income Earned	\$0.00
3. Total Program Income Expended	\$0.00

IX. COMMENTS

X. CERTIFICATION

1. Name Carma, Lacy	2. Title OCWEDD Director	3. Phone Number (714) 480-6420	
4. Contact Name Jacqueline Rogers	5. Contact Title Fiscal Manager	6. Phone Number (714) 480-6527	7. Date Submitted 12/13/2022



 Signature



 Date

Subgrantee Code: County of Orange Report Type: Q
 Grant Code: 293
 Grant Term: 10/01/2021-09/30/2022 Report Period: 202209

I. SUBGRANT INFORMATION

1. Year Of Appropriation	2021
2. Report Revision Number	1
3. Subgrant Number	AA211023
4. Subgrant Term From-To:	4/1/2021-8/19/2023
5. Total Allotment	\$0.00
6. Closeout Report (Y/N)	Yes

II. TOTAL EXPENDITURES (Admin + Program) \$0.00

III. ADMINISTRATIVE EXPENDITURES

1. Administrative Cash Expenditures	\$0.00
2. Administrative Accrued Expenditures	\$0.00
3. Total Admin Expenditures	\$0.00

IV. OTHER REPORTABLE ITEMS (ADMIN)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

V. CUMULATIVE EXPENDITURES (PROGRAM)

1. Program Cash Expenditures	\$0.00
2. Program Accrued Expenditures	\$0.00
3. Total 25% Rapid Response	\$0.00

VI. OTHER REPORTABLE ITEMS (PROGRAM)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

VII. MISCELLANEOUS ITEMS (ADMIN AND/OR PROGRAM)	Cash Contributions	In-Kind Contributions	Total
1. Federal Mandated Match	\$0.00	\$0.00	\$0.00
2. State Mandated Match	\$0.00	\$0.00	\$0.00
3. Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
4. Non-Federal Leveraged Resources	\$0.00	\$0.00	\$0.00

VIII. 9130 - RECIPIENT SHARE OF EXPENDITURES	
1. Total Recipient Share of Expenditures	\$0.00
2. Total Program Income Earned	\$0.00
3. Total Program Income Expended	\$0.00

IX. COMMENTS

X. CERTIFICATION

1. Name	2. Title	3. Phone Number	
Carma, Lacy	OCWEDD Director	(714) 480-6420	
4. Contact Name	5. Contact Title	6. Phone Number	7. Date Submitted
Jacqueline Rogers	Fiscal Manager	(714) 480-6527	12/13/2022



Signature



Date

Subgrantee Code: County of Orange Report Type: Q
 Grant Code: 540
 Grant Term: 07/01/2021-09/30/2022 Report Period: 202209

I. SUBGRANT INFORMATION

1. Year Of Appropriation	2021
2. Report Revision Number	1
3. Subgrant Number	AA211023
4. Subgrant Term From-To:	4/1/2021-8/19/2023
5. Total Allotment	\$88,897.21
6. Closeout Report (Y/N)	Yes

II. TOTAL EXPENDITURES (Admin + Program)	\$88,897.21
-------------------------------------------------	-------------

III. ADMINISTRATIVE EXPENDITURES

1. Administrative Cash Expenditures	\$8,889.72
2. Administrative Accrued Expenditures	\$0.00
3. Total Admin Expenditures	\$8,889.72

IV. OTHER REPORTABLE ITEMS (ADMIN)

1. Non-Federal Support (Stand-in)	\$11,596.76
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

V. CUMULATIVE EXPENDITURES (PROGRAM)

1. Program Cash Expenditures	\$80,007.49
2. Program Accrued Expenditures	\$0.00
3. Total 25% Rapid Response	\$80,007.49

VI. OTHER REPORTABLE ITEMS (PROGRAM)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

VII. MISCELLANEOUS ITEMS (ADMIN AND/OR PROGRAM)	Cash Contributions	In-Kind Contributions	Total
1. Federal Mandated Match	\$0.00	\$0.00	\$0.00
2. State Mandated Match	\$0.00	\$0.00	\$0.00
3. Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
4. Non-Federal Leveraged Resources	\$0.00	\$0.00	\$0.00

VIII. 9130 - RECIPIENT SHARE OF EXPENDITURES	
1. Total Recipient Share of Expenditures	\$11,596.76
2. Total Program Income Earned	\$0.00
3. Total Program Income Expended	\$0.00

IX. COMMENTS

X. CERTIFICATION

1. Name	2. Title	3. Phone Number	
Carma, Lacy	OCWEDD Director	(714) 480-6420	
4. Contact Name	5. Contact Title	6. Phone Number	7. Date Submitted
Jacqueline Rogers	Fiscal Manager	(714) 480-6527	12/13/2022



Signature



Date

Subgrantee Code: County of Orange

Report Type: Q

Grant Code: 541

Grant Term: 10/01/2021-09/30/2022

Report Period: 202209

I. SUBGRANT INFORMATION

1. Year Of Appropriation	2021
2. Report Revision Number	1
3. Subgrant Number	AA211023
4. Subgrant Term From-To:	4/1/2021-8/19/2023
5. Total Allotment	\$0.00
6. Closeout Report (Y/N)	Yes

II. TOTAL EXPENDITURES (Admin + Program)	\$0.00
-------------------------------------------------	--------

III. ADMINISTRATIVE EXPENDITURES

1. Administrative Cash Expenditures	\$0.00
2. Administrative Accrued Expenditures	\$0.00
3. Total Admin Expenditures	\$0.00

IV. OTHER REPORTABLE ITEMS (ADMIN)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

V. CUMULATIVE EXPENDITURES (PROGRAM)

1. Program Cash Expenditures	\$0.00
2. Program Accrued Expenditures	\$0.00
3. Total 25% Rapid Response	\$0.00

VI. OTHER REPORTABLE ITEMS (PROGRAM)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

VII. MISCELLANEOUS ITEMS (ADMIN AND/OR PROGRAM)	Cash Contributions	In-Kind Contributions	Total
1. Federal Mandated Match	\$0.00	\$0.00	\$0.00
2. State Mandated Match	\$0.00	\$0.00	\$0.00
3. Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
4. Non-Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
VIII. 9130 - RECIPIENT SHARE OF EXPENDITURES			
1. Total Recipient Share of Expenditures			\$0.00
2. Total Program Income Earned			\$0.00
3. Total Program Income Expended			\$0.00

IX. COMMENTS

X. CERTIFICATION

1. Name Carma, Lacy	2. Title OCWEDD Director	3. Phone Number (714) 480-6420	
4. Contact Name Jacqueline Rogers	5. Contact Title Fiscal Manager	6. Phone Number (714) 480-6527	7. Date Submitted 12/13/2022


Signature


Date

Subgrantee Code: County of Orange

Report Type: Q

Grant Code: 201

Grant Term: 07/01/2022-06/30/2024

Report Period: 202212

I.SUBGRANT INFORMATION

1. Year Of Appropriation	2022
2. Report Revision Number	0
3. Subgrant Number	AA311023
4. Subgrant Term From-To:	4/1/2022-6/30/2024
5. Total Allotment	\$695,562.00
6. Closeout Report (Y/N)	No

II. TOTAL EXPENDITURES (Admin + Program)	\$93,373.75
-------------------------------------------------	-------------

III. ADMINISTRATIVE EXPENDITURES

1. Administrative Cash Expenditures	\$69,556.20
2. Administrative Accrued Expenditures	\$0.00
3. Total Admin Expenditures	\$69,556.20

IV. OTHER REPORTABLE ITEMS (ADMIN)

1. Non-Federal Support (Stand-in)	\$10,117.87
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

V. CUMULATIVE EXPENDITURES (PROGRAM)

	Cash Expenditure	Accrued Expenditure	Total Expenditure
1. Core Self Services			\$0.00
2. Core Registration/WIOA Career Services Basic			\$0.00
3. Intensive Services/WIOA Career Services Ind.			\$0.00
4. Career Services Follow-Up			\$0.00
5. WIOA Training Services			
a. WIOA Training Payments			\$23,249.85
b. WIOA Other Training Services			\$0.00
c. WIOA Training Supportive Services			\$567.70
6. Other			\$0.00
7. Total Program Expenditure	\$23,817.55	\$0.00	\$23,817.55

VI. OTHER REPORTABLE ITEMS (PROGRAM)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$602,188.25
a. Unliquidated Obligations-Core and Intensive Services/Career Services	\$101,537.20
b. Unliquidated Obligations-Training Services	\$500,651.05
c. Unliquidated Obligations-Other	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

VII. MISCELLANEOUS ITEMS (ADMIN AND/OR PROGRAM)			
	Cash Contributions	In-Kind Contributions	Total
1. Federal Mandated Match	\$0.00	\$0.00	\$0.00
2. State Mandated Match	\$0.00	\$0.00	\$0.00
3. Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
4. Non-Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
5. Leveraged Training Resources			\$0.00
6. Fed Share of Unliquidated Obligations for PFP			\$0.00
7. PFP Contract Expenditures			\$0.00
8. Transitional Jobs Expenditures			\$0.00
9. Incumbent Worker Training Expenditures			\$0.00
VIII. 9130 - RECIPIENT SHARE OF EXPENDITURES			
1. Total Recipient Share of Expenditures			\$10,117.87
2. Total Program Income Earned			\$0.00
3. Total Program Income Expended			\$0.00
IX. COMMENTS			
X. CERTIFICATION			
1. Name	2. Title	3. Phone Number	
Carma, Lacy	OCWEDD Director	(714) 480-6420	
4. Contact Name	5. Contact Title	6. Phone Number	7. Date Submitted
Jacqueline Rogers	Fiscal Manager	(714) 480-6527	1/18/2023

 Signature

 Date

Subgrantee Code: County of Orange

Report Type: Q

Grant Code: 202

Grant Term: 10/01/2022-06/30/2024

Report Period: 202212

I.SUBGRANT INFORMATION

1. Year Of Appropriation	2022
2. Report Revision Number	0
3. Subgrant Number	AA311023
4. Subgrant Term From-To:	4/1/2022-6/30/2024
5. Total Allotment	\$3,108,353.00
6. Closeout Report (Y/N)	No

II. TOTAL EXPENDITURES (Admin + Program)	\$193,276.73
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III. ADMINISTRATIVE EXPENDITURES

1. Administrative Cash Expenditures	\$193,276.73
2. Administrative Accrued Expenditures	\$0.00
3. Total Admin Expenditures	\$193,276.73

IV. OTHER REPORTABLE ITEMS (ADMIN)

1. Non-Federal Support (Stand-in)	\$20,943.23
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

V. CUMULATIVE EXPENDITURES (PROGRAM)

	Cash Expenditure	Accrued Expenditure	Total Expenditure
1. Core Self Services			\$0.00
2. Core Registration/WIOA Career Services Basic			\$0.00
3. Intensive Services/WIOA Career Services Ind.			\$0.00
4. Career Services Follow-Up			\$0.00
5. WIOA Training Services			
a. WIOA Training Payments			\$0.00
b. WIOA Other Training Services			\$0.00
c. WIOA Training Supportive Services			\$0.00
6. Other			\$0.00
7. Total Program Expenditure	\$0.00	\$0.00	\$0.00

VI. OTHER REPORTABLE ITEMS (PROGRAM)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$2,399,655.63
a. Unliquidated Obligations-Core and Intensive Services/Career Services	\$2,117,295.59
b. Unliquidated Obligations-Training Services	\$121,870.67
c. Unliquidated Obligations-Other	\$160,489.37
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

VII. MISCELLANEOUS ITEMS (ADMIN AND/OR PROGRAM)			
	Cash Contributions	In-Kind Contributions	Total
1. Federal Mandated Match	\$0.00	\$0.00	\$0.00
2. State Mandated Match	\$0.00	\$0.00	\$0.00
3. Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
4. Non-Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
5. Leveraged Training Resources			\$0.00
6. Fed Share of Unliquidated Obligations for PFP			\$0.00
7. PFP Contract Expenditures			\$0.00
8. Transitional Jobs Expenditures			\$0.00
9. Incumbent Worker Training Expenditures			\$0.00
VIII. 9130 - RECIPIENT SHARE OF EXPENDITURES			
1. Total Recipient Share of Expenditures			\$20,943.23
2. Total Program Income Earned			\$0.00
3. Total Program Income Expended			\$0.00
IX. COMMENTS			
X. CERTIFICATION			
1. Name	2. Title	3. Phone Number	
Carma, Lacy	OCWEDD Director	(714) 480-6420	
4. Contact Name	5. Contact Title	6. Phone Number	7. Date Submitted
Jacqueline Rogers	Fiscal Manager	(714) 480-6527	1/18/2023

 Signature

 Date

Subgrantee Code: County of Orange

Report Type: Q

Grant Code: 301

Grant Term: 04/01/2022-06/30/2024

Report Period: 202212

I.SUBGRANT INFORMATION

1. Year Of Appropriation	2022
2. Report Revision Number	0
3. Subgrant Number	AA311023
4. Subgrant Term From-To:	4/1/2022-6/30/2024
5. Total Allotment	\$3,973,723.00
6. Closeout Report (Y/N)	No

II. TOTAL EXPENDITURES (Admin + Program)	\$228,988.50
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III. ADMINISTRATIVE EXPENDITURES

1. Administrative Cash Expenditures	\$228,988.50
2. Administrative Accrued Expenditures	\$0.00
3. Total Admin Expenditures	\$228,988.50

IV. OTHER REPORTABLE ITEMS (ADMIN)

1. Non-Federal Support (Stand-in)	\$22,622.31
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

V. CUMULATIVE EXPENDITURES (PROGRAM)

	Cash Expenditure	Accrued Expenditure	Total Expenditure
1. Youth In School			\$0.00
2. Youth Out Of School			\$0.00
3. Total Program Expenditures	\$0.00	\$0.00	\$0.00
a. Youth Summer Employment Opportunities			\$0.00
b. WIOA Paid and Unpaid Work Experience			\$41,652.16

VI. OTHER REPORTABLE ITEMS (PROGRAM)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$453,979.28
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

VII. MISCELLANEOUS ITEMS (ADMIN AND/OR PROGRAM)	Cash Contributions	In-Kind Contributions	Total
1. Federal Mandated Match	\$0.00	\$0.00	\$0.00
2. State Mandated Match	\$0.00	\$0.00	\$0.00
3. Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
4. Non-Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
5. Fed Share of Unliquidated Obligations for PFP			\$0.00
6. PFP Contract Expenditures			\$0.00

VIII. 9130 - RECIPIENT SHARE OF EXPENDITURES

1. Total Recipient Share of Expenditures	\$22,622.31
2. Total Program Income Earned	\$0.00
3. Total Program Income Expended	\$0.00

IX. COMMENTS**X. CERTIFICATION**

1. Name	2. Title	3. Phone Number	
Carma, Lacy	OCWEDD Director	(714) 480-6420	
4. Contact Name	5. Contact Title	6. Phone Number	7. Date Submitted
Jacqueline Rogers	Fiscal Manager	(714) 480-6527	1/18/2023

 Signature

 Date

Subgrantee Code: County of Orange

Report Type: Q

Grant Code: 501

Grant Term: 07/01/2022-06/30/2024

Report Period: 202212

I.SUBGRANT INFORMATION

1. Year Of Appropriation	2022
2. Report Revision Number	0
3. Subgrant Number	AA311023
4. Subgrant Term From-To:	4/1/2022-6/30/2024
5. Total Allotment	\$1,005,593.00
6. Closeout Report (Y/N)	No

II. TOTAL EXPENDITURES (Admin + Program)	\$125,486.17
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III. ADMINISTRATIVE EXPENDITURES

1. Administrative Cash Expenditures	\$100,559.30
2. Administrative Accrued Expenditures	\$0.00
3. Total Admin Expenditures	\$100,559.30

IV. OTHER REPORTABLE ITEMS (ADMIN)

1. Non-Federal Support (Stand-in)	\$13,571.85
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

V. CUMULATIVE EXPENDITURES (PROGRAM)

	Cash Expenditure	Accrued Expenditure	Total Expenditure
1. Core Self Services			\$0.00
2. Core Registration/WIOA Career Services Basic			\$0.00
3. Intensive Services/WIOA Career Services Ind.			\$0.00
4. Career Services Follow-Up			\$0.00
5. WIOA Training Services			
a. WIOA Training Payments			\$24,926.87
b. WIOA Other Training Services			\$0.00
c. WIOA Training Supportive Services			\$0.00
6. Other			\$0.00
7. Total Program Expenditure	\$24,926.87	\$0.00	\$24,926.87

VI. OTHER REPORTABLE ITEMS (PROGRAM)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$1,429,555.80
a. Unliquidated Obligations-Core and Intensive Services/Career Services	\$581,362.55
b. Unliquidated Obligations-Training Services	\$679,147.53
c. Unliquidated Obligations-Other	\$169,045.72
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

VII. MISCELLANEOUS ITEMS (ADMIN AND/OR PROGRAM)			
	Cash Contributions	In-Kind Contributions	Total
1. Federal Mandated Match	\$0.00	\$0.00	\$0.00
2. State Mandated Match	\$0.00	\$0.00	\$0.00
3. Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
4. Non-Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
5. Leveraged Training Resources			\$0.00
6. Fed Share of Unliquidated Obligations for PFP			\$0.00
7. PFP Contract Expenditures			\$0.00
8. Transitional Jobs Expenditures			\$0.00
9. Incumbent Worker Training Expenditures			\$0.00
VIII. 9130 - RECIPIENT SHARE OF EXPENDITURES			
1. Total Recipient Share of Expenditures			\$13,571.85
2. Total Program Income Earned			\$0.00
3. Total Program Income Expended			\$0.00
IX. COMMENTS			
X. CERTIFICATION			
1. Name	2. Title	3. Phone Number	
Carma, Lacy	OCWEDD Director	(714) 480-6420	
4. Contact Name	5. Contact Title	6. Phone Number	7. Date Submitted
Jacqueline Rogers	Fiscal Manager	(714) 480-6527	1/18/2023

 Signature

 Date

Subgrantee Code: County of Orange

Report Type: Q

Grant Code: 502

Grant Term: 10/01/2022-06/30/2024

Report Period: 202212

I.SUBGRANT INFORMATION

1. Year Of Appropriation	2022
2. Report Revision Number	0
3. Subgrant Number	AA311023
4. Subgrant Term From-To:	4/1/2022-6/30/2024
5. Total Allotment	\$3,995,013.00
6. Closeout Report (Y/N)	No

II. TOTAL EXPENDITURES (Admin + Program)	\$123,609.76
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III. ADMINISTRATIVE EXPENDITURES

1. Administrative Cash Expenditures	\$123,609.76
2. Administrative Accrued Expenditures	\$0.00
3. Total Admin Expenditures	\$123,609.76

IV. OTHER REPORTABLE ITEMS (ADMIN)

1. Non-Federal Support (Stand-in)	\$13,368.90
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

V. CUMULATIVE EXPENDITURES (PROGRAM)

	Cash Expenditure	Accrued Expenditure	Total Expenditure
1. Core Self Services			\$0.00
2. Core Registration/WIOA Career Services Basic			\$0.00
3. Intensive Services/WIOA Career Services Ind.			\$0.00
4. Career Services Follow-Up			\$0.00
5. WIOA Training Services			
a. WIOA Training Payments			\$0.00
b. WIOA Other Training Services			\$0.00
c. WIOA Training Supportive Services			\$0.00
6. Other			\$0.00
7. Total Program Expenditure	\$0.00	\$0.00	\$0.00

VI. OTHER REPORTABLE ITEMS (PROGRAM)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$449,769.69
a. Unliquidated Obligations-Core and Intensive Services/Career Services	\$449,769.69
b. Unliquidated Obligations-Training Services	\$0.00
c. Unliquidated Obligations-Other	\$0.00
3. Program Income Earned	\$1,465.70
4. Program Income Expended	\$1,465.70

VII. MISCELLANEOUS ITEMS (ADMIN AND/OR PROGRAM)			
	Cash Contributions	In-Kind Contributions	Total
1. Federal Mandated Match	\$0.00	\$0.00	\$0.00
2. State Mandated Match	\$0.00	\$0.00	\$0.00
3. Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
4. Non-Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
5. Leveraged Training Resources			\$0.00
6. Fed Share of Unliquidated Obligations for PFP			\$0.00
7. PFP Contract Expenditures			\$0.00
8. Transitional Jobs Expenditures			\$0.00
9. Incumbent Worker Training Expenditures			\$0.00
VIII. 9130 - RECIPIENT SHARE OF EXPENDITURES			
1. Total Recipient Share of Expenditures			\$13,368.90
2. Total Program Income Earned			\$1,465.70
3. Total Program Income Expended			\$1,465.70
IX. COMMENTS			
X. CERTIFICATION			
1. Name	2. Title	3. Phone Number	
Carma, Lacy	OCWEDD Director	(714) 480-6420	
4. Contact Name	5. Contact Title	6. Phone Number	7. Date Submitted
Jacqueline Rogers	Fiscal Manager	(714) 480-6527	1/18/2023

 Signature

 Date

Subgrantee Code: County of Orange

Report Type: Q

Grant Code: 540

Grant Term: 07/01/2022-06/30/2023

Report Period: 202212

I.SUBGRANT INFORMATION

1. Year Of Appropriation	2022
2. Report Revision Number	1
3. Subgrant Number	AA311023
4. Subgrant Term From-To:	4/1/2022-6/30/2024
5. Total Allotment	\$135,907.00
6. Closeout Report (Y/N)	No

II. TOTAL EXPENDITURES (Admin + Program)	\$53,924.30
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III. ADMINISTRATIVE EXPENDITURES

1. Administrative Cash Expenditures	\$13,590.70
2. Administrative Accrued Expenditures	\$0.00
3. Total Admin Expenditures	\$13,590.70

IV. OTHER REPORTABLE ITEMS (ADMIN)

1. Non-Federal Support (Stand-in)	\$2,019.27
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

V. CUMULATIVE EXPENDITURES (PROGRAM)

1. Program Cash Expenditures	\$40,333.60
2. Program Accrued Expenditures	\$0.00
3. Total 25% Rapid Response	\$40,333.60

VI. OTHER REPORTABLE ITEMS (PROGRAM)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$65,638.15
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

VII. MISCELLANEOUS ITEMS (ADMIN AND/OR PROGRAM)	Cash Contributions	In-Kind Contributions	Total
1. Federal Mandated Match	\$0.00	\$0.00	\$0.00
2. State Mandated Match	\$0.00	\$0.00	\$0.00
3. Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
4. Non-Federal Leveraged Resources	\$0.00	\$0.00	\$0.00

VIII. 9130 - RECIPIENT SHARE OF EXPENDITURES

1. Total Recipient Share of Expenditures	\$2,019.27
2. Total Program Income Earned	\$0.00
3. Total Program Income Expended	\$0.00

IX. COMMENTS**X. CERTIFICATION**

1. Name	2. Title	3. Phone Number	
Carma, Lacy	OCWEDD Director	(714) 480-6420	
4. Contact Name	5. Contact Title	6. Phone Number	7. Date Submitted
Jacqueline Rogers	Fiscal Manager	(714) 480-6527	1/18/2023

 Signature

 Date

Subgrantee Code: County of Orange

Report Type: Q

Grant Code: 541

Grant Term: 10/01/2022-06/30/2023

Report Period: 202212

I.SUBGRANT INFORMATION

1. Year Of Appropriation	2022
2. Report Revision Number	0
3. Subgrant Number	AA311023
4. Subgrant Term From-To:	4/1/2022-6/30/2024
5. Total Allotment	\$539,929.00
6. Closeout Report (Y/N)	No

II. TOTAL EXPENDITURES (Admin + Program)	\$53,992.90
-------------------------------------------------	-------------

III. ADMINISTRATIVE EXPENDITURES

1. Administrative Cash Expenditures	\$53,992.90
2. Administrative Accrued Expenditures	\$0.00
3. Total Admin Expenditures	\$53,992.90

IV. OTHER REPORTABLE ITEMS (ADMIN)

1. Non-Federal Support (Stand-in)	\$2,021.84
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

V. CUMULATIVE EXPENDITURES (PROGRAM)

1. Program Cash Expenditures	\$0.00
2. Program Accrued Expenditures	\$0.00
3. Total 25% Rapid Response	\$0.00

VI. OTHER REPORTABLE ITEMS (PROGRAM)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

VII. MISCELLANEOUS ITEMS (ADMIN AND/OR PROGRAM)	Cash Contributions	In-Kind Contributions	Total
1. Federal Mandated Match	\$0.00	\$0.00	\$0.00
2. State Mandated Match	\$0.00	\$0.00	\$0.00
3. Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
4. Non-Federal Leveraged Resources	\$0.00	\$0.00	\$0.00

VIII. 9130 - RECIPIENT SHARE OF EXPENDITURES

1. Total Recipient Share of Expenditures	\$2,021.84
2. Total Program Income Earned	\$0.00
3. Total Program Income Expended	\$0.00

IX. COMMENTS**X. CERTIFICATION**

1. Name	2. Title	3. Phone Number	
Carma, Lacy	OCWEDD Director	(714) 480-6420	
4. Contact Name	5. Contact Title	6. Phone Number	7. Date Submitted
Jacqueline Rogers	Fiscal Manager	(714) 480-6527	1/18/2023

 Signature

 Date

Subgrantee Code: County of Orange

Report Type: Q

Grant Code: 292

Grant Term: 07/01/2022-06/30/2023

Report Period: 202212

I.SUBGRANT INFORMATION

1. Year Of Appropriation	2022
2. Report Revision Number	0
3. Subgrant Number	AA311023
4. Subgrant Term From-To:	4/1/2022-6/30/2024
5. Total Allotment	\$39,983.00
6. Closeout Report (Y/N)	No

II. TOTAL EXPENDITURES (Admin + Program)	\$17,599.05
-------------------------------------------------	-------------

III. ADMINISTRATIVE EXPENDITURES

1. Administrative Cash Expenditures	\$0.00
2. Administrative Accrued Expenditures	\$0.00
3. Total Admin Expenditures	\$0.00

IV. OTHER REPORTABLE ITEMS (ADMIN)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

V. CUMULATIVE EXPENDITURES (PROGRAM)

1. Program Cash Expenditures	\$17,599.05
2. Program Accrued Expenditures	\$0.00
3. Total 25% Rapid Response	\$17,599.05

VI. OTHER REPORTABLE ITEMS (PROGRAM)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

VII. MISCELLANEOUS ITEMS (ADMIN AND/OR PROGRAM)	Cash Contributions	In-Kind Contributions	Total
1. Federal Mandated Match	\$0.00	\$0.00	\$0.00
2. State Mandated Match	\$0.00	\$0.00	\$0.00
3. Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
4. Non-Federal Leveraged Resources	\$0.00	\$0.00	\$0.00

VIII. 9130 - RECIPIENT SHARE OF EXPENDITURES

1. Total Recipient Share of Expenditures	\$0.00
2. Total Program Income Earned	\$0.00
3. Total Program Income Expended	\$0.00

IX. COMMENTS**X. CERTIFICATION**

1. Name	2. Title	3. Phone Number	
Carma, Lacy	OCWEDD Director	(714) 480-6420	
4. Contact Name	5. Contact Title	6. Phone Number	7. Date Submitted
Jacqueline Rogers	Fiscal Manager	(714) 480-6527	1/18/2023

 Signature

 Date

Subgrantee Code: County of Orange

Report Type: Q

Grant Code: 293

Grant Term: 10/01/2022-06/30/2023

Report Period: 202212

I.SUBGRANT INFORMATION

1. Year Of Appropriation	2022
2. Report Revision Number	0
3. Subgrant Number	AA311023
4. Subgrant Term From-To:	4/1/2022-6/30/2024
5. Total Allotment	\$158,842.00
6. Closeout Report (Y/N)	No

II. TOTAL EXPENDITURES (Admin + Program)	\$0.00
-------------------------------------------------	--------

III. ADMINISTRATIVE EXPENDITURES

1. Administrative Cash Expenditures	\$0.00
2. Administrative Accrued Expenditures	\$0.00
3. Total Admin Expenditures	\$0.00

IV. OTHER REPORTABLE ITEMS (ADMIN)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

V. CUMULATIVE EXPENDITURES (PROGRAM)

1. Program Cash Expenditures	\$0.00
2. Program Accrued Expenditures	\$0.00
3. Total 25% Rapid Response	\$0.00

VI. OTHER REPORTABLE ITEMS (PROGRAM)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

VII. MISCELLANEOUS ITEMS (ADMIN AND/OR PROGRAM)	Cash Contributions	In-Kind Contributions	Total
1. Federal Mandated Match	\$0.00	\$0.00	\$0.00
2. State Mandated Match	\$0.00	\$0.00	\$0.00
3. Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
4. Non-Federal Leveraged Resources	\$0.00	\$0.00	\$0.00

VIII. 9130 - RECIPIENT SHARE OF EXPENDITURES

1. Total Recipient Share of Expenditures	\$0.00
2. Total Program Income Earned	\$0.00
3. Total Program Income Expended	\$0.00

IX. COMMENTS**X. CERTIFICATION**

1. Name	2. Title	3. Phone Number	
Carma, Lacy	OCWEDD Director	(714) 480-6420	
4. Contact Name	5. Contact Title	6. Phone Number	7. Date Submitted
Jacqueline Rogers	Fiscal Manager	(714) 480-6527	1/18/2023

 Signature

 Date

Subgrantee Code: County of Orange

Report Type: Q

Grant Code: 201

Grant Term: 07/01/2021-06/30/2023

Report Period: 202212

I.SUBGRANT INFORMATION

1. Year Of Appropriation	2021
2. Report Revision Number	0
3. Subgrant Number	AA211023
4. Subgrant Term From-To:	4/1/2021-8/19/2023
5. Total Allotment	\$552,216.00
6. Closeout Report (Y/N)	No

II. TOTAL EXPENDITURES (Admin + Program)	\$552,216.00
-------------------------------------------------	--------------

III. ADMINISTRATIVE EXPENDITURES

1. Administrative Cash Expenditures	\$55,221.60
2. Administrative Accrued Expenditures	\$0.00
3. Total Admin Expenditures	\$55,221.60

IV. OTHER REPORTABLE ITEMS (ADMIN)

1. Non-Federal Support (Stand-in)	\$7,795.77
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

V. CUMULATIVE EXPENDITURES (PROGRAM)

	Cash Expenditure	Accrued Expenditure	Total Expenditure
1. Core Self Services			\$0.00
2. Core Registration/WIOA Career Services Basic			\$0.00
3. Intensive Services/WIOA Career Services Ind.			\$0.00
4. Career Services Follow-Up			\$0.00
5. WIOA Training Services			
a. WIOA Training Payments			\$473,614.32
b. WIOA Other Training Services			\$0.00
c. WIOA Training Supportive Services			\$23,380.08
6. Other			\$0.00
7. Total Program Expenditure	\$496,994.40	\$0.00	\$496,994.40

VI. OTHER REPORTABLE ITEMS (PROGRAM)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$0.00
a. Unliquidated Obligations-Core and Intensive Services/Career Services	\$0.00
b. Unliquidated Obligations-Training Services	\$0.00
c. Unliquidated Obligations-Other	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

VII. MISCELLANEOUS ITEMS (ADMIN AND/OR PROGRAM)			
	Cash Contributions	In-Kind Contributions	Total
1. Federal Mandated Match	\$0.00	\$0.00	\$0.00
2. State Mandated Match	\$0.00	\$0.00	\$0.00
3. Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
4. Non-Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
5. Leveraged Training Resources			\$0.00
6. Fed Share of Unliquidated Obligations for PFP			\$0.00
7. PFP Contract Expenditures			\$0.00
8. Transitional Jobs Expenditures			\$0.00
9. Incumbent Worker Training Expenditures			\$0.00
VIII. 9130 - RECIPIENT SHARE OF EXPENDITURES			
1. Total Recipient Share of Expenditures			\$7,795.77
2. Total Program Income Earned			\$0.00
3. Total Program Income Expended			\$0.00
IX. COMMENTS			
X. CERTIFICATION			
1. Name	2. Title	3. Phone Number	
Carma, Lacy	OCWEDD Director	(714) 480-6420	
4. Contact Name	5. Contact Title	6. Phone Number	7. Date Submitted
Jacqueline Rogers	Fiscal Manager	(714) 480-6527	1/18/2023

 Signature

 Date

Subgrantee Code: County of Orange

Report Type: Q

Grant Code: 202

Grant Term: 10/01/2021-06/30/2023

Report Period: 202212

I.SUBGRANT INFORMATION

1. Year Of Appropriation	2021
2. Report Revision Number	0
3. Subgrant Number	AA211023
4. Subgrant Term From-To:	4/1/2021-8/19/2023
5. Total Allotment	\$2,602,657.00
6. Closeout Report (Y/N)	No

II. TOTAL EXPENDITURES (Admin + Program)	\$1,880,142.38
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III. ADMINISTRATIVE EXPENDITURES

1. Administrative Cash Expenditures	\$260,265.70
2. Administrative Accrued Expenditures	\$0.00
3. Total Admin Expenditures	\$260,265.70

IV. OTHER REPORTABLE ITEMS (ADMIN)

1. Non-Federal Support (Stand-in)	\$26,542.42
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

V. CUMULATIVE EXPENDITURES (PROGRAM)

	Cash Expenditure	Accrued Expenditure	Total Expenditure
1. Core Self Services			\$0.00
2. Core Registration/WIOA Career Services Basic			\$1,585,745.85
3. Intensive Services/WIOA Career Services Ind.			\$0.00
4. Career Services Follow-Up			\$0.00
5. WIOA Training Services			
a. WIOA Training Payments			\$34,130.83
b. WIOA Other Training Services			\$0.00
c. WIOA Training Supportive Services			\$0.00
6. Other			\$0.00
7. Total Program Expenditure	\$1,130,333.56	\$489,543.12	\$1,619,876.68

VI. OTHER REPORTABLE ITEMS (PROGRAM)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$899,367.57
a. Unliquidated Obligations-Core and Intensive Services/Career Services	\$704,734.59
b. Unliquidated Obligations-Training Services	\$194,632.98
c. Unliquidated Obligations-Other	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

VII. MISCELLANEOUS ITEMS (ADMIN AND/OR PROGRAM)			
	Cash Contributions	In-Kind Contributions	Total
1. Federal Mandated Match	\$0.00	\$0.00	\$0.00
2. State Mandated Match	\$0.00	\$0.00	\$0.00
3. Federal Leveraged Resources	\$0.00	\$14,297.50	\$14,297.50
4. Non-Federal Leveraged Resources	\$0.00	\$5,675.00	\$5,675.00
5. Leveraged Training Resources			\$0.00
6. Fed Share of Unliquidated Obligations for PFP			\$0.00
7. PFP Contract Expenditures			\$0.00
8. Transitional Jobs Expenditures			\$0.00
9. Incumbent Worker Training Expenditures			\$0.00
VIII. 9130 - RECIPIENT SHARE OF EXPENDITURES			
1. Total Recipient Share of Expenditures			\$32,217.42
2. Total Program Income Earned			\$0.00
3. Total Program Income Expended			\$0.00
IX. COMMENTS			
X. CERTIFICATION			
1. Name	2. Title	3. Phone Number	
Carma, Lacy	OCWEDD Director	(714) 480-6420	
4. Contact Name	5. Contact Title	6. Phone Number	7. Date Submitted
Jacqueline Rogers	Fiscal Manager	(714) 480-6527	1/18/2023

 Signature

 Date

Subgrantee Code: County of Orange

Report Type: Q

Grant Code: 301

Grant Term: 04/01/2021-06/30/2023

Report Period: 202212

I.SUBGRANT INFORMATION

1. Year Of Appropriation	2021
2. Report Revision Number	0
3. Subgrant Number	AA211023
4. Subgrant Term From-To:	4/1/2021-8/19/2023
5. Total Allotment	\$3,295,177.00
6. Closeout Report (Y/N)	No

II. TOTAL EXPENDITURES (Admin + Program)	\$1,938,677.11
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III. ADMINISTRATIVE EXPENDITURES

1. Administrative Cash Expenditures	\$329,517.70
2. Administrative Accrued Expenditures	\$0.00
3. Total Admin Expenditures	\$329,517.70

IV. OTHER REPORTABLE ITEMS (ADMIN)

1. Non-Federal Support (Stand-in)	\$34,069.49
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

V. CUMULATIVE EXPENDITURES (PROGRAM)

	Cash Expenditure	Accrued Expenditure	Total Expenditure
1. Youth In School			\$457,191.88
2. Youth Out Of School			\$1,151,967.53
3. Total Program Expenditures	\$1,396,542.43	\$212,616.98	\$1,609,159.41
a. Youth Summer Employment Opportunities			\$0.00
b. WIOA Paid and Unpaid Work Experience			\$121,545.00

VI. OTHER REPORTABLE ITEMS (PROGRAM)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$1,356,499.89
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

VII. MISCELLANEOUS ITEMS (ADMIN AND/OR PROGRAM)	Cash Contributions	In-Kind Contributions	Total
1. Federal Mandated Match	\$0.00	\$0.00	\$0.00
2. State Mandated Match	\$0.00	\$0.00	\$0.00
3. Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
4. Non-Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
5. Fed Share of Unliquidated Obligations for PFP			\$0.00
6. PFP Contract Expenditures			\$0.00

VIII. 9130 - RECIPIENT SHARE OF EXPENDITURES

1. Total Recipient Share of Expenditures	\$34,069.49
2. Total Program Income Earned	\$0.00
3. Total Program Income Expended	\$0.00

IX. COMMENTS**X. CERTIFICATION**

1. Name	2. Title	3. Phone Number	
Carma, Lacy	OCWEDD Director	(714) 480-6420	
4. Contact Name	5. Contact Title	6. Phone Number	7. Date Submitted
Jacqueline Rogers	Fiscal Manager	(714) 480-6527	1/18/2023

 Signature

 Date

Subgrantee Code: County of Orange

Report Type: Q

Grant Code: 501

Grant Term: 07/01/2021-06/30/2023

Report Period: 202212

I.SUBGRANT INFORMATION

1. Year Of Appropriation	2021
2. Report Revision Number	0
3. Subgrant Number	AA211023
4. Subgrant Term From-To:	4/1/2021-8/19/2023
5. Total Allotment	\$733,087.00
6. Closeout Report (Y/N)	No

II. TOTAL EXPENDITURES (Admin + Program)	\$733,087.00
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III. ADMINISTRATIVE EXPENDITURES

1. Administrative Cash Expenditures	\$73,308.70
2. Administrative Accrued Expenditures	\$0.00
3. Total Admin Expenditures	\$73,308.70

IV. OTHER REPORTABLE ITEMS (ADMIN)

1. Non-Federal Support (Stand-in)	\$11,469.62
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

V. CUMULATIVE EXPENDITURES (PROGRAM)

	Cash Expenditure	Accrued Expenditure	Total Expenditure
1. Core Self Services			\$0.00
2. Core Registration/WIOA Career Services Basic			\$66,786.61
3. Intensive Services/WIOA Career Services Ind.			\$0.00
4. Career Services Follow-Up			\$0.00
5. WIOA Training Services			
a. WIOA Training Payments			\$571,657.39
b. WIOA Other Training Services			\$0.00
c. WIOA Training Supportive Services			\$21,334.30
6. Other			\$0.00
7. Total Program Expenditure	\$659,778.30	\$0.00	\$659,778.30

VI. OTHER REPORTABLE ITEMS (PROGRAM)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$0.00
a. Unliquidated Obligations-Core and Intensive Services/Career Services	\$0.00
b. Unliquidated Obligations-Training Services	\$0.00
c. Unliquidated Obligations-Other	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

VII. MISCELLANEOUS ITEMS (ADMIN AND/OR PROGRAM)			
	Cash Contributions	In-Kind Contributions	Total
1. Federal Mandated Match	\$0.00	\$0.00	\$0.00
2. State Mandated Match	\$0.00	\$0.00	\$0.00
3. Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
4. Non-Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
5. Leveraged Training Resources			\$0.00
6. Fed Share of Unliquidated Obligations for PFP			\$0.00
7. PFP Contract Expenditures			\$0.00
8. Transitional Jobs Expenditures			\$0.00
9. Incumbent Worker Training Expenditures			\$0.00
VIII. 9130 - RECIPIENT SHARE OF EXPENDITURES			
1. Total Recipient Share of Expenditures			\$11,469.62
2. Total Program Income Earned			\$0.00
3. Total Program Income Expended			\$0.00
IX. COMMENTS			
X. CERTIFICATION			
1. Name	2. Title	3. Phone Number	
Carma, Lacy	OCWEDD Director	(714) 480-6420	
4. Contact Name	5. Contact Title	6. Phone Number	7. Date Submitted
Jacqueline Rogers	Fiscal Manager	(714) 480-6527	1/18/2023

 Signature

 Date

Subgrantee Code: County of Orange

Report Type: Q

Grant Code: 502

Grant Term: 10/01/2021-06/30/2023

Report Period: 202212

I.SUBGRANT INFORMATION

1. Year Of Appropriation	2021
2. Report Revision Number	0
3. Subgrant Number	AA211023
4. Subgrant Term From-To:	4/1/2021-8/19/2023
5. Total Allotment	\$3,119,628.00
6. Closeout Report (Y/N)	No

II. TOTAL EXPENDITURES (Admin + Program)	\$1,138,287.24
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III. ADMINISTRATIVE EXPENDITURES

1. Administrative Cash Expenditures	\$311,962.80
2. Administrative Accrued Expenditures	\$0.00
3. Total Admin Expenditures	\$311,962.80

IV. OTHER REPORTABLE ITEMS (ADMIN)

1. Non-Federal Support (Stand-in)	\$17,809.24
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

V. CUMULATIVE EXPENDITURES (PROGRAM)

	Cash Expenditure	Accrued Expenditure	Total Expenditure
1. Core Self Services			\$0.00
2. Core Registration/WIOA Career Services Basic			\$826,324.44
3. Intensive Services/WIOA Career Services Ind.			\$0.00
4. Career Services Follow-Up			\$0.00
5. WIOA Training Services			
a. WIOA Training Payments			\$0.00
b. WIOA Other Training Services			\$0.00
c. WIOA Training Supportive Services			\$0.00
6. Other			\$0.00
7. Total Program Expenditure	\$465,969.20	\$360,355.24	\$826,324.44

VI. OTHER REPORTABLE ITEMS (PROGRAM)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$1,530,481.94
a. Unliquidated Obligations-Core and Intensive Services/Career Services	\$1,309,975.49
b. Unliquidated Obligations-Training Services	\$220,506.45
c. Unliquidated Obligations-Other	\$0.00
3. Program Income Earned	\$1,304.89
4. Program Income Expended	\$1,304.89

VII. MISCELLANEOUS ITEMS (ADMIN AND/OR PROGRAM)	Cash Contributions	In-Kind Contributions	Total
1. Federal Mandated Match	\$0.00	\$0.00	\$0.00
2. State Mandated Match	\$0.00	\$0.00	\$0.00
3. Federal Leveraged Resources	\$0.00	\$5,260.00	\$5,260.00
4. Non-Federal Leveraged Resources	\$0.00	\$69,171.50	\$69,171.50
5. Leveraged Training Resources			\$0.00
6. Fed Share of Unliquidated Obligations for PFP			\$0.00
7. PFP Contract Expenditures			\$0.00
8. Transitional Jobs Expenditures			\$0.00
9. Incumbent Worker Training Expenditures			\$0.00

VIII. 9130 - RECIPIENT SHARE OF EXPENDITURES

1. Total Recipient Share of Expenditures	\$86,980.74
2. Total Program Income Earned	\$1,304.89
3. Total Program Income Expended	\$1,304.89

IX. COMMENTS**X. CERTIFICATION**

1. Name	2. Title	3. Phone Number	
Carma, Lacy	OCWEDD Director	(714) 480-6420	
4. Contact Name	5. Contact Title	6. Phone Number	7. Date Submitted
Jacqueline Rogers	Fiscal Manager	(714) 480-6527	1/18/2023

 Signature

 Date

Subgrantee Code: County of Orange

Report Type: Q

Grant Code: 1218

Grant Term: 04/01/2021-12/31/2022

Report Period: 202212

I.SUBGRANT INFORMATION

1. Year Of Appropriation	2020
2. Report Revision Number	0
3. Subgrant Number	AA111023
4. Subgrant Term From-To:	4/1/2020-3/31/2023
5. Total Allotment	\$375,000.00
6. Closeout Report (Y/N)	No

II. TOTAL EXPENDITURES (Admin + Program)	\$295,303.95
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III. ADMINISTRATIVE EXPENDITURES

1. Administrative Cash Expenditures	\$24,028.90
2. Administrative Accrued Expenditures	\$0.00
3. Total Admin Expenditures	\$24,028.90

IV. OTHER REPORTABLE ITEMS (ADMIN)

1. Non-Federal Support (Stand-in)	\$2,039.18
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

V. CUMULATIVE EXPENDITURES (PROGRAM)

	Cash Expenditure	Accrued Expenditure	Total Expenditure
1. Core Self Services			\$0.00
2. Core Registration/WIOA Career Services Basic			\$0.00
3. Intensive Services/WIOA Career Services Ind.			\$0.00
4. Career Services Follow-Up			\$0.00
5. WIOA Training Services			
a. WIOA Training Payments			\$0.00
b. WIOA Other Training Services			\$0.00
c. WIOA Training Supportive Services			\$0.00
6. Other			\$271,275.05
7. Total Program Expenditure	\$217,770.05	\$53,505.00	\$271,275.05

VI. OTHER REPORTABLE ITEMS (PROGRAM)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$79,696.05
a. Unliquidated Obligations-Core and Intensive Services/Career Services	\$0.00
b. Unliquidated Obligations-Training Services	\$0.00
c. Unliquidated Obligations-Other	\$79,696.05
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

VII. MISCELLANEOUS ITEMS (ADMIN AND/OR PROGRAM)	Cash Contributions	In-Kind Contributions	Total
1. Federal Mandated Match	\$0.00	\$0.00	\$0.00
2. State Mandated Match	\$0.00	\$0.00	\$0.00
3. Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
4. Non-Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
5. Leveraged Training Resources			\$0.00
6. Fed Share of Unliquidated Obligations for PFP			\$0.00
7. PFP Contract Expenditures			\$0.00
8. Transitional Jobs Expenditures			\$0.00
9. Incumbent Worker Training Expenditures			\$0.00

VIII. 9130 - RECIPIENT SHARE OF EXPENDITURES

1. Total Recipient Share of Expenditures	\$2,039.18
2. Total Program Income Earned	\$0.00
3. Total Program Income Expended	\$0.00

IX. COMMENTS**X. CERTIFICATION**

1. Name	2. Title	3. Phone Number	
Carma, Lacy	OCWEDD Director	(714) 480-6420	
4. Contact Name	5. Contact Title	6. Phone Number	7. Date Submitted
Jacqueline Rogers	Fiscal Manager	(714) 480-6527	1/18/2023

 Signature

 Date

Subgrantee Code: County of Orange

Report Type: Q

Grant Code: 1225

Grant Term: 04/01/2021-03/31/2023

Report Period: 202212

I.SUBGRANT INFORMATION

1. Year Of Appropriation	2020
2. Report Revision Number	0
3. Subgrant Number	AA111023
4. Subgrant Term From-To:	4/1/2020-3/31/2023
5. Total Allotment	\$500,000.00
6. Closeout Report (Y/N)	No

II. TOTAL EXPENDITURES (Admin + Program)	\$457,694.82
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III. ADMINISTRATIVE EXPENDITURES

1. Administrative Cash Expenditures	\$37,500.00
2. Administrative Accrued Expenditures	\$0.00
3. Total Admin Expenditures	\$37,500.00

IV. OTHER REPORTABLE ITEMS (ADMIN)

1. Non-Federal Support (Stand-in)	\$19,321.61
2. Unliquidated Obligations	\$0.00
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

V. CUMULATIVE EXPENDITURES (PROGRAM)

	Cash Expenditure	Accrued Expenditure	Total Expenditure
1. Core Self Services			\$0.00
2. Core Registration/WIOA Career Services Basic			\$0.00
3. Intensive Services/WIOA Career Services Ind.			\$0.00
4. Career Services Follow-Up			\$0.00
5. WIOA Training Services			
a. WIOA Training Payments			\$0.00
b. WIOA Other Training Services			\$0.00
c. WIOA Training Supportive Services			\$0.00
6. Other			\$420,194.82
7. Total Program Expenditure	\$420,194.82	\$0.00	\$420,194.82

VI. OTHER REPORTABLE ITEMS (PROGRAM)

1. Non-Federal Support (Stand-in)	\$0.00
2. Unliquidated Obligations	\$42,305.18
a. Unliquidated Obligations-Core and Intensive Services/Career Services	\$0.00
b. Unliquidated Obligations-Training Services	\$0.00
c. Unliquidated Obligations-Other	\$42,305.18
3. Program Income Earned	\$0.00
4. Program Income Expended	\$0.00

VII. MISCELLANEOUS ITEMS (ADMIN AND/OR PROGRAM)			
	Cash Contributions	In-Kind Contributions	Total
1. Federal Mandated Match	\$0.00	\$0.00	\$0.00
2. State Mandated Match	\$0.00	\$0.00	\$0.00
3. Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
4. Non-Federal Leveraged Resources	\$0.00	\$0.00	\$0.00
5. Leveraged Training Resources			\$0.00
6. Fed Share of Unliquidated Obligations for PFP			\$0.00
7. PFP Contract Expenditures			\$0.00
8. Transitional Jobs Expenditures			\$0.00
9. Incumbent Worker Training Expenditures			\$0.00
VIII. 9130 - RECIPIENT SHARE OF EXPENDITURES			
1. Total Recipient Share of Expenditures			\$19,321.61
2. Total Program Income Earned			\$0.00
3. Total Program Income Expended			\$0.00
IX. COMMENTS			
X. CERTIFICATION			
1. Name	2. Title	3. Phone Number	
Carma, Lacy	OCWEDD Director	(714) 480-6420	
4. Contact Name	5. Contact Title	6. Phone Number	7. Date Submitted
Jacqueline Rogers	Fiscal Manager	(714) 480-6527	1/18/2023

 Signature

 Date

CA Microbusiness Covid-19 Relief Grant

Grant period: 01/21/21-12/31/22- extended 06/30/23

Report Period: December 31, 2022

Job # C720A, C720P	Budget	Jan-Jun 2022	FY 21-22 Expenditures	Jul-Sep 2022	Oct-Dec 2022	FY 21-22 Expenditures	Total Expenditures	Remaining Budget
Salaries & Benefits	\$ 272,500.00	\$ 36,934.78	\$ 36,934.78	\$ 32,636.95	\$ 19,290.50	\$ 51,927.45	\$ 88,862.23	183,637.77
Techologies-OCIT portal	10,500.00	5,768.00	\$ 5,768.00			\$ -	\$ 5,768.00	4,732.00
Supplies	17,000.00		\$ -			\$ -	\$ -	17,000.00
Contractual-participants	3,075,481.68	1,760,000.00	\$ 1,760,000.00	800,000.00	497,500.00	\$ 1,297,500.00	\$ 3,057,500.00	17,981.68
Other -Supportive Serv	-		\$ -			\$ -	\$ -	0.00
Other -Admin	300,000.00	17,764.87	\$ 17,764.87	19,560.10	19,738.04	\$ 39,298.14	\$ 57,063.01	242,936.99
Total Expenditures	3,675,481.68	1,820,467.65	1,820,467.65	852,197.05	536,528.54	1,388,725.59	3,209,193.24	466,288.44

Cash Draws	Prepaid Check	Jan-Jun 2022	Cumulative Draws to Date	Jul-Sep 2022		Cumulative Draws to Date	Total Cash Request	Remaining Budget
Monthly Amounts	3,675,481.68	1,820,467.65	1,820,467.65	852,197.05	536,528.54	1,388,725.59	3,209,193.24	466,288.44
Adjustment from last draw								
Total Draws								

Note: There's a remaining balance of \$300K

U.S. Department of Labor, Employment and Training Administration
 WIOA sec. 170-National Dislocated Worker Grant
 CAREER DLW Grant- 09/24/21-09/23/23 (due the 15th of the following month)

Report Period: December 31, 2022

Job # C719A, C719P	Budget	FY 21-22				FY 22-23	Total	Remaining Budget
		Expenditures	Sep-22	Dec-22	Mar-23	Expenditures	Expenditures	
Personnel	\$ 575,118.00	\$ 3,157.58	\$ 10,358.60	\$ 29,774.46		\$ 40,133.06	\$ 43,290.64	531,827.36
Fringe Benefits	506,102.00	2,255.97	10,059.10	21,821.39		\$ 31,880.49	34,136.46	471,965.54
Travel	4,300.00	-				\$ -	-	4,300.00
Equipment	350,000.00	-				\$ -	-	350,000.00
Supplies	16,300.00	-		4,374.82		\$ 4,374.82	4,374.82	11,925.18
Contractual	1,250,000.00	-		27,297.29		\$ 27,297.29	27,297.29	1,222,702.71
Other -Supportive Serv	148,000.00	-				\$ -	-	148,000.00
Other -Admin	150,180.00	1,868.54	2,829.06	28,344.41		31,173.47	33,042.01	117,137.99
Total Charges	3,000,000.00	7,282.09	23,246.76	111,612.37	-	134,859.13	142,141.22	2,857,858.78

Accrual Expenditures

Contractor Accrual

Contractor Accrual

- Fr. C

Quarterly Report Amount

\$ 142,141.22

Cash Draws	Budget	Cumulative Draws to Date	Sep-22	Dec-22	Mar-23	Cumulative Draws to Date	Total Cash Request	Remaining Budget
Monthly Amounts	\$ 3,000,000.00	4,605.53	2,676.56	23,246.76	111,612.37	137,535.69	142,141.22	\$ 2,857,858.78
Adjustment from last draw								
Total Draws								

Note:

Adjustment*: Per

- OCWEDD COMPLIANCE/MONITORING UPDATES -

ONGOING EMPLOYMENT DEVELOPMENT DEPARTMENT (EDD) AUDITS	
INFORMATION	STATUS (As of January 2023)
WIOA Fiscal and Procurement Review Program Years 2016-17 & 2017-18	ONGOING
WIOA National Dislocated Worker Grant (NDWG) 2017- California Wildfires (10/18/17 -12/10/18)	ONGOING
WIOA Youth Program Monitoring PY 2019-20 (Review period September 1, 2017, through August 31, 2019)	ONGOING
Technical Support (Case #2017-SA-003)	ONGOING
RESOLVED / COMPLETED EMPLOYMENT DEVELOPMENT DEPARTMENT (EDD) AUDITS	
INFORMATION	STATUS (As of January 2023)
85% Formula Grant Review Program Year 2020-21 (Review period September 1, 2018, through December 31, 2020)	RESOLVED/COMPLETED
2020 COVID-19 Employment Recovery NDWG Monitoring Review for Program Year 2021-22	RESOLVED/COMPLETED
WIOA Formula Grants Review Program Year 2018-19	RESOLVED/COMPLETED
WIOA Fiscal and Procurement Review Program Year 2018-19	RESOLVED/COMPLETED
Fiscal and Procurement Monitoring Review 85% Formula Grant Program Year 2019-20	RESOLVED/COMPLETED
Enhanced Desk Review Monitoring- Regional Organizer/Regional Training Coordinators	RESOLVED/COMPLETED
2020 COVID-19 Employment Recovery NDWG Monitoring Review Program Year 2021-22	RESOLVED/COMPLETED
WIOA Section 188 Desk Review Program Year 2021-22	RESOLVED/COMPLETED
EDD Single Audit Report (case number 2018-SA-005) for the Fiscal Year ending June 30, 2019	RESOLVED/COMPLETED
Fiscal and Procurement Monitoring Review PY 2019-20 (Period of January 1, 2019, through December 31, 2019)	RESOLVED/COMPLETED
WIOA Youth Program Monitoring Program Year 2019-20	RESOLVED/COMPLETED
85% Formula Grant Review Program Year 2021-22 (Review period July 1, 2021, through June 30, 2022)	RESOLVED/COMPLETED
COUNTY OF ORANGE FISCAL MONITORING & COMPLIANCE AUDITS	
INFORMATION	STATUS (As of January 2023)
OCCS/CM&PC Fiscal Monitoring Reviews Program Year 2019-20	RESOLVED/COMPLETED
OCCS/CM&PC Fiscal Monitoring Reviews Program Year 2020-21	RESOLVED/COMPLETED
OCCS/CM&PC Fiscal Monitoring Reviews Program Year 2021-22	ONGOING
OC COMMUNITY SERVICES (OCCS)/CONTRACTS MONITORING & PROGRAM COMPLIANCE (CM&PC) PROGRAM MONITORING & COMPLIANCE AUDITS	
INFORMATION	STATUS (As of January 2023)
OCCS/CM&PC Program Monitoring Reviews Program Year 2019-20	RESOLVED/COMPLETED
OCCS/CM&PC Program Monitoring Reviews Program Years 2020-21 and 2021-22	ONGOING