



## A G E N D A

### Orange County Workforce Development Board Youth Committee Meeting

August 5, 2021

9:00 A.M.

[www.ocboard.org](http://www.ocboard.org)

**\*Pursuant to the provisions of California Governor's Executive Order N-29-20, issued on March 17, 2020, this meeting will be held by Zoom. Members of the public may observe and address the meeting telephonically. To attend the meeting via teleconference please call:**

**Dial (for higher quality, dial a number based on your current location):**

**US: +1 720 707 2699 or +1 253 215 8782 or +1 346 248 7799 or +1 646 558 8656 or +1 301 715 8592 or +1 312 626 6799**

**Webinar ID: 846 4571 0737 / Passcode: 458552 (once you enter this code, you should be automatically connected to the call; you will remain on the line until the meeting begins).**

**Link to meeting:** <https://us06web.zoom.us/j/84645710737>

**The Board encourages your participation. If you wish to speak you may do so during Public Comment. To speak during Public Comment, press \*9 following the Chair's invitation from the public to speak. Once acknowledged and prompted by the Chair, you may begin to speak. Except as otherwise provided by law, no action shall be taken on any item not appearing in the agenda. When addressing the Council, please state your name for the record prior to providing your comments.**

This agenda contains a brief description of each item to be considered. Except as provided by law, no action shall be taken on any item not appearing in the agenda. Members of the public that wish to send comments or speak on an item(s) may send a completed Speaker Request Form(s) identifying the items and send them to [OCCSAdvisoryCouncilsBoards@occr.ocgov.com](mailto:OCCSAdvisoryCouncilsBoards@occr.ocgov.com) prior to the beginning of the meeting. To speak on a matter not appearing in the agenda, but under the jurisdiction of this Advisory Committee, you may do so during Public Comments. Speaker request forms must be sent prior to the beginning of the meeting, the reading of the individual agenda items and/or the beginning of Public Comments. When addressing the Committee, it is requested that you state your name for the record. Address the Board as a whole through the Chair. Comments to individual Members or staff are not permitted. Speakers are limited to three (3) minutes.

Materials/handouts can be requested up to 72 hours in advance of the meeting by visiting <https://www.occommunityservices.org/cid/oc-workforce-development-board>

*This WIOA Title I financially assisted program or activity is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. TDD/TTY users, please call the California Relay Service (800) 735-2922 or 711. If you need special assistance to participate in this program, please contact 714-480-6500 at least 72 hours prior to the event to allow reasonable arrangements to be made to ensure program accessibility.*

**AGENDA:**

- 1. CALL TO ORDER: Chair John Luker
- 2. PLEDGE OF ALLEGIANCE
- 3. BOARD MEMBER ROLL CALL: OC Community Services Representative

4. PUBLIC COMMENT:

At this time, members of the public may address the Youth Committee regarding any items within the subject jurisdiction, provided that no action is taken on off-agenda items unless authorized by law. (Comments shall be limited to three (3) minutes maximum).

**INFORMATION ITEM(S):**

- 5. PROGRAM PERFORMANCE
  - A. READY SET OC QUARTER 3 PERFORMANCE REPORT
  - B. SUMMER TRAINING AND EMPLOYMENT PROGRAM FOR STUDENTS (STEPS) QUARTER 3 PERFORMANCE REPORT
- 6. YOUTH PROGRAM STAFF UPDATES
  - A. YOUTH WITH IMPACT
  - B. 211 OC UPDATE
  - C. SUMMER TRAINING AND EMPLOYMENT PROGRAM FOR STUDENTS (STEPS)
- 7. LOCATION UPDATES
  - i. ORANGEWOOD FOUNDATION
  - ii. MANCHESTER OFFICE BUILDING
  - iii. GARDEN GROVE ONE-STOP
  - iv. ORANGE COUNTY ONE-STOP MOBILE UNIT
- 8. SUCCESS STORIES
- 9. GRANT MATRIX

**DICUSSION ITEM(S):**

10. OPEN DISCUSSION

*At this time, members of this Subcommittee may comment on agenda or non-agenda matters provided that NO action may be taken on off-agenda items unless authorized by law.*

**ADJOURNMENT**

DISCLAIMER: No member of the Orange County Workforce Development Board (OCWDB) shall sign a letter or make a statement purported to represent the position of OCWDB as a body. Letters or verbal statements of support or opposition on any issue shall only be made or signed by the Chair of OCWDB and shall be submitted to the Board for approval. The policy of the Board of Supervisors does not allow OCWDB or its Chair to sign a letter of position on any matters pertaining to legislation. OCWDB members may write personal letters or speak as individuals stating personal positions but may not do so as representing the position or opinion of OCWDB.



# ORANGE COUNTY WORKFORCE DEVELOPMENT BOARD

## Performance Report

Quarter 4

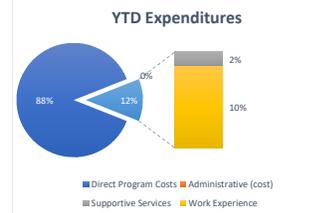
April 1, 2021 through June 30, 2021

Status:	Open
Service Provider:	City of La Habra
Contract Obligation:	\$650,000.00
Contract Number:	MA-012-20011848
Contract Period:	07/01/2020 - 06/31/2021

Program Name:	Ready SET OC WIOA Youth
Funding Stream:	WIOA Youth In-School
Leverage Budget:	\$10,000.00
Total YTD Leverage:	0
% of Total Leverage:	

### Fiscal Activities

Cost Category	Budget	Q4		YTD Expenditures	Balance	% Utilized
		Apr '21 - Jun '21				
Direct Program Costs	\$ 490,085.00	\$ 68,197.04		\$ 393,658.03	\$ 96,426.97	80%
Administrative (cost)	\$ 65,000.00			\$ -	\$ 65,000.00	0%
Supportive Services	\$ 14,000.00	\$ 3,300.00		\$ 8,004.45	\$ 5,995.55	57%
Work Experience	\$ 80,915.00	\$ 14,384.75		\$ 45,153.51	\$ 35,761.49	56%
<b>TOTAL</b>	<b>\$ 650,000.00</b>	<b>\$ 85,881.79</b>		<b>\$ 446,815.99</b>	<b>\$ 203,184.01</b>	<b>69%</b>



\* Qtr 4 expenditures reflect cost incurred during the months of April and May only - June expenditures pending approval by OCCS/ CID Program Admin

### Program Activities | Contract Performance Measures

Performance Category	Contracted Goal	Q4		YTD	% of Performance
		Apr '21 - Jun '21			
New Enrollments	130	20		56	43%
Carry Forward / Follow-Up	20	0		20	100%
Median Earnings of Participant Employment Placements	\$4,000.00	\$3,146.28		\$2,416.00	60%
Youth Education, Military, Apprenticeship, or Trade Placements	116	5		10	9%
Attainment of Degree/Certificate	105	20		24	23%
Literacy/Numeracy Gain (in program skills gain)	75	21		22	29%
Retention with the Same Employer	105	3		4	4%
Work Experience	75	9		41	55%
Program Exit	38	1		27	71%

### Program Participation

Trainings	# of Participants	
	Q4 Apr '21 - Jun '21	YTD
<b>Participated in their first class/workshop/training:</b>		
Within 1 week of program enrollment	20	56
Between 2 and 4 weeks of program enrollment	0	N/A
Between 1 and 2 months of program enrollment	0	N/A
More than 2 months since program enrollment	0	N/A
Not yet engaged in a service	0	N/A
<b>Training (Please specify type of training completed):</b>		
ITA'S		
OJT		



# ORANGE COUNTY WORKFORCE DEVELOPMENT BOARD

## Performance Report

Quarter 4

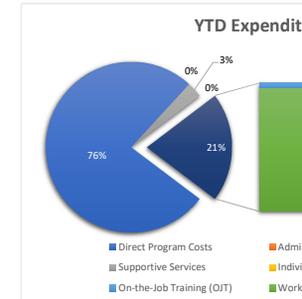
April 1, 2021 through June 30, 2021

Status:	Open
Service Provider:	City of La Habra
Contract Obligation: \$	1,950,000.00
Contract Number:	MA-012-20011848
Contract Period:	07/01/2020 - 06/31/2021

Program Name:	Ready SET OC WIOA Youth
Funding Stream:	WIOA Youth Out-of-School
Leverage Budget: \$	10,000.00
Total YTD Leverage:	0
% of Total Leverage:	

### Fiscal Activities

Cost Category	Budget	Q4		Balance	% Utilized
		Apr '21 - Jun '21	YTD Expenditures		
Direct Program Costs	\$ 1,082,000.00	\$ 96,552.12	\$ 470,945.09	\$ 611,054.91	44%
Administrative (cost)	\$ 195,000.00		\$ -	\$ 195,000.00	0%
Supportive Services	\$ 61,000.00	\$ 4,954.20	\$ 17,803.46	\$ 43,196.54	29%
Individual Training Account (ITA)	\$ 72,000.00		\$ -	\$ 72,000.00	0%
On-the-Job Training (OJT)	\$ 40,000.00		\$ 5,401.87	\$ 34,598.13	14%
Work Experience	\$ 500,000.00	\$ 21,199.52	\$ 121,339.59	\$ 378,660.41	24%
<b>TOTAL</b>	<b>\$ 1,950,000.00</b>	<b>\$ 122,705.84</b>	<b>\$ 615,490.01</b>	<b>\$ 1,334,509.99</b>	<b>32%</b>



\* Qtr 4 expenditures reflect cost incurred during the months of April and May only - June expenditures pending approval by OCCS/ CID Program Admin

### Program Activities | Contract Performance Measures

Performance Category	Contracted Goal	Q4		% of Performance
		Apr '21 - Jun '21	YTD	
New Enrollments	345	46	138	40%
Carry Forward / Follow-Up	105	0	105	100%
Median Earnings of Participant Employment Placements	\$4,000.00	\$3,848.17	\$3,981.32	100%
Youth Education, Military, Apprenticeship, or Trade Placements	347	10	13	4%
Attainment of Degree/Certificate	315	3	16	5%
Literacy/Numeracy Gain (in program skills gain)	225	5	10	4%
Retention with the Same Employer	315	0	0	0%
Work Experience	225	21	114	51%
Program Exit	113	10	93	82%

### Program Participation

Trainings	# of Participants	
	Q4 Apr '21 - Jun '21	YTD
<b>Participated in their first class/workshop/training:</b>		
Within 1 week of program enrollment	46	138
Between 2 and 4 weeks of program enrollment	N/A	N/A
Between 1 and 2 months of program enrollment	N/A	N/A
More than 2 months since program enrollment	N/A	N/A
Not yet engaged in a service	N/A	N/A
<b>Training (Please specify type of training completed):</b>		
ITA'S	4	10
OJT	0	3



# ORANGE COUNTY WORKFORCE DEVELOPMENT BOARD

## Performance Report

### Quarter 4

April 1, 2021 - June 30, 2021

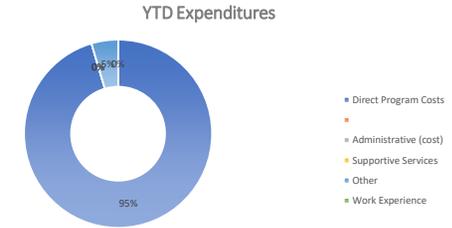
Status:	Open
Service Provider:	Goodwill Industries of Orange County
Contract Obligation:	314,00.00
Contract Number:	MA-012-20012068
Contract Period:	06/29/2020 - 06/30/2022

Program Name:	STEPS 2021
Funding Stream	WIOA Title I   Foundation for California Community Colleges (Foundation)/DOR
Leverage Budget: \$	42,754.00
Total YTD Leverage: \$	-
% of Total Leverage:	0%

#### Fiscal Activities

Cost Category	Budget	Revised Budget	YTD Expenditures	Balance	% Utilized
Direct Program Costs	\$ 142,544.00	\$ 97,070.00	\$ 97,068.49	\$ 156.65	68%
				\$ (151.62)	n/a
Administrative (cost)	\$0	\$0	\$ -	\$ -	
Supportive Services	\$ 3,456.00	\$ -	\$ -		0%
Other	\$ -	\$ 4,666.32	\$ 4,669.84	\$ (3.52)	n/a
Work Experience	\$ 168,000.00	\$ -	\$ -	\$ -	0%
Current Expenditures					n/a
<b>TOTAL</b>	<b>\$ 314,000.00</b>	<b>\$ 97,070.00</b>	<b>\$ 97,068.49</b>	<b>\$ 1.51</b>	<b>31%</b>

We revised the budget from \$314,000 to \$97,070 on 04/30/2021.



#### Program Activities | Contract Performance Measures

Performance Category	Contracted Goal	Q4 for April 1, 2021 - June 30th, 2021	YTD	% of Performance
New Enrollment: STEPS	50	23	37	74%
New Enrollment: WIOA- ISY	50	2	3	6%
Median Earnings of Participant Employment Placements	\$4,000	\$ -	\$ -	0%
Youth Education, Military, Apprenticeship, or Trade Placements	70	0	0	0%
Attainment of Degree/Certificate	70	0	0	0%
Businesses Servicing as Worksites	35	7	10	29%
Literacy/Numeracy Gain	50	0	0	0%
Retention with the same Employer	60	0	0	0%
Completion of Soft Skills/ Job-Readiness Training	100	22	42	42%
Work Experience	100	13	13	58%
Program Exit	N/A	22	23	

#### Program Participation

Trainings	YTD
<b>Participated in their first class/workshop/training:</b>	n/a
Within 1 week of program enrollment	20
Between 2 and 4 weeks of program enrollment	0
Between 1 and 2 months of program enrollment	0
More than 2 months since program enrollment	0
Not yet engaged in a service	0
<b>Training (Please specify type of training completed):</b>	n/a
<b>Vocational Training</b>	4
<b>ITAS</b>	1
<b>OJT</b>	0

## Grants Update

Grant Name	Funder	Fiscal Agent	Description	OCDB Role	Targeted Customer(s)	Total Grant	Begin Date	End Date	Match	Subrecipient(s)
<b>Grants Awarded</b>										
Summer Training & Employment Program for Students (STEPS)	Foundation for CA Community Colleges/ CA Department of Rehabilitation	County of Orange	Funding will be used to serve students with disabilities (SWDs) ages 16-21 by working in cooperation with the Department of Rehabilitation (DOR) to provide workforce services to SWDs, specifically training and paid work experience. Students are coenrolled into the WIOA Youth program.	Administrator / One-Stop Center System	Students with disabilities (SWDs) ages 16-21	\$ 250,000	07/01/21	6/30/22	0%	Goodwill of Orange County
VEAP 20-21	EDD	County of Orange	Efforts will be focused on outreach, recruitment, and providing initial assessment and immediate support services to veterans in Orange County.	Administrator / One-Stop Center System	Veterans with significant barriers to employment	\$ 500,000	04/01/21	3/31/23	\$1,019,200 (40% required)	N/A
Orange County's Regional Implementation/Slingshot 4.0	CA Workforce Development Board/EDD	County of Orange/OCWDB	Efforts will be focused on developing a Post COVID-19 Economic Development Strategy that includes regional and sub-regional workforce and economic development strategies that support equitable recovery efforts and an equitable regional economy; and providing capacity building and training and development opportunities that support RPU staff, providers, and regional partners, to be conducted during the regional collaborative partner meetings.	Administrator / Regional Planning Lead	N/A	\$ 375,000	04/01/21	9/30/22	0%	Anaheim WDB/ Santa Ana WDB
COVID-19 Employment Recovery NDWG	Employment Development Department	County of Orange	OCWDB-CID will utilize this grant opportunity to develop reemployment strategies with a focus on OJT opportunities. Our goal is to work with companies to identify and hire dislocated workers in in-demand industries. We will offer companies financial incentive for hiring and training in the form of OJT's, that will range from 50% to 75% based on barriers to employment. We plan to work with employers to create customized training that identifies transferable skills and reskilling of dislocated workers so that companies may benefit from hiring them.	Administrator / One-Stop Center System	Dislocated Workers	\$ 800,000	08/01/20	3/31/22	0%	N/A
COVID Funds for Supportive Services	Employment Development Department	County of Orange	These emergency funds will be used to provide supportive services to underserved populations, particularly participants in the English Language Learners (ELL) and ELL Navigator programs. The additional assistance funds will provide up to \$800 per person for basic needs such as childcare, housing and utility assistance, and transportation costs.	Administrator / One-Stop Center System	One-Stop Center customers and members of the public impacted by COVID-19	\$ 900,000	06/01/20	6/30/21	0%	N/A
AB1111	California Workforce Development Board	County of Orange	The Breaking Barriers to Employment Initiative is intended to supplement existing workforce and education programs by providing services to ensure the success of individuals either preparing to enter or already enrolled in workforce and education programs.	Administrator / One-Stop Center System	Adults and Youth with Disabilities	\$ 500,000	05/21/20	3/31/22	100%	Goodwill of Orange County

Orange County's Regional Implementation/Slingshot 3.0	CA Workforce Development Board/EDD	County of Orange	Further the objectives of the State Plan, accomplish the regional plan implementation activities, and attain indicators of regional coordination by developing regional leadership, organizing regional industry leaders, building community partnerships, and promoting workforce, education and economic development services and partners through outreach and by conducting a community scan of businesses and sectors that are on track to provide job readiness opportunities and high-road employment placement in industries that promote sustainability, human capital, resources and retention.	Administrator / Regional Planning Lead	Local Businesses/Industry Leaders	\$ 325,000	04/01/20	3/31/22 (contract extended at no cost)	0%	Santa Ana WDB
Prison to Employment Initiative (P2E)	CA Workforce Development Board/EDD	Santa Ana WDB	Collaborative development of regional partnerships and plans to serve the formerly incarcerated and other justice involved.	Regional Partner	Formerly incarcerated and other justice involved individuals	\$ 4,400,000	05/01/19	2021	0%	N/A
<b>TOTAL</b>						<b>\$ 8,050,000</b>				

Grant Name	Funder	Fiscal Agent	Description	OCWDB Role	Targeted Customer(s)	Total Grant	Begin Date	End Date	Match	Subrecipient(s)
<b>Grants Pending</b>										
Comprehensive and Accessible Reemployment through Equitable Employment Recovery (CAREERS) National Dislocated Worker Grants	Employment and Training Administration	County of Orange	The goal of the CAREER DWG is to help reemploy dislocated workers most affected by the economic and employment fallout from the COVID-19 pandemic. Grant will be a regional effort, in partnership with Anaheim and Santa Ana WDBs.	Administrator / Regional Planning Lead	Dislocated Workers (Marginalized Groups)	\$3,000,000	10/1/2021	9/30/23	0%	N/A